

Locality Budget Annual Report 2021/2022

Joint Report of the Director of Finance and Public Value, and Head of Communities

1. Introduction

In line with the Council's 'Locality Budget Operating Principles' an annual statement which summarises the allocations approved by Members is submitted to this Committee for audit and monitoring purposes.

Each Member of the County Council was allocated a budget of £10,000 for 2021/22 to use to respond to local needs by giving grants in accordance with operating principles in Part 3 of Section 5 of the Constitution.

The locality budget process enables Members to give grants which respond to local needs within electoral divisions by supporting projects or activities that benefit the people and communities they represent.

2. Locality Budget Statement of 2021/22

This Statement has been prepared for audit and monitoring purposes and summarises expenditure in 2021/22 by each of the 60 Councillors.

For each Member, Appendix 1 to this report details:

- Total Locality Budget for 2021/22
- Total Locality Budget payments allocated in 2021/22.

The Committee may wish to note the following:

Total Locality Budget for 2021/22

- The total Locality Budget available for 2021/22 was **£600,000**

Total Locality Budget allocated in 2021/22

- The total Locality Budget allocated in 2021/22 was **£429,314**

Total Underspend for 2021/22

- At year end, the total underspend for 2021/22 was **£170,686**

It is proposed that the underspend for 2021/22 is rolled over for the following year 2022/23. Although the percentage of underspend this year, 28%, is slightly lower than the previous roll over year, 29% (2019/20), given the COVID-19 recovery

situation and cost of living pressures, Members may consider spending each year's allocation in the year in which it is granted.

3. 2021/22, the COVID-19 Recovery and Community Resilience

The Locality Budget, with the Reconnect Rebuild Recover Community Fund, Crowdfund Devon as well as the government funded Household Support Fund, have been key elements of the Council's commitment to community resilience and the Covid-19 recovery throughout 2021/22.

Angie Sinclair
Director of Finance and Public Value

Simon Kitchen
Head of Communities

Electoral Divisions: All

Cabinet Member for Finance: Councillor Phil Twiss

Cabinet Member for Public Health, Communities and Equality: Councillor Roger Croad

Director for Public Health, Communities and Prosperity: Steve Brown

Local Government Act 1972: List of Background Papers

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Background Paper	Date	File Reference
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Nil		
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Appendix 1 to SC/22/3

DCC Elected Member	Budget 21/22	Total Allocated	Paid	Underspend 21/22
Ian Hall	£10,000	£10,000	£10,000	£0
Henry Gent	£10,000	£6,288	£6,288	£3,712
Sara Randall-Johnson	£10,000	£6,288	£6,288	£3,712
Richard Scott	£10,000	£7,159	£5,509	£2,841
Jeffrey Trail	£10,000	£8,019	£6,369	£1,981
Christine Channon	£10,000	£5,267	£5,267	£4,733
Phillip Twiss	£10,000	£4,860	£4,860	£5,140
Jess Bailey	£10,000	£6,765	£6,765	£3,235
Marcus Hartnell	£10,000	£550	£550	£9,450
Stuart Hughes	£10,000	£5,430	£5,350	£4,570
Iain Chubb	£10,000	£8,950	£8,950	£1,050
EAST DEVON	£110,000	£69,576	£66,196	£40,424
Yvonne Atkinson	£10,000	£4,400	£4,400	£5,600
Percy Prowse	£10,000	£8,056	£7,556	£1,944
Rob Hannaford	£10,000	£8,420	£8,420	£1,580
Danny Barnes	£10,000	£2,550	£2,550	£7,450
Tracy Adele Adams	£10,000	£10,000	£10,000	£0
Carol Whitton	£10,000	£5,402	£5,402	£4,598
Su Aves	£10,000	£9,172	£9,072	£828
Andrew Leadbetter	£10,000	£5,900	£5,900	£4,100
Marina Asvachin	£10,000	£9,966	£9,966	£34
EXETER	£90,000	£63,866	£63,266	£26,134
Frank Letch	£10,000	£9,617	£8,497	£383
Margaret Squires	£10,000	£7,370	£7,370	£2,630
John Berry	£10,000	£7,650	£7,150	£2,350
Colin Slade	£10,000	£8,425	£7,425	£1,575
Richard James Chesterton	£10,000	£3,889	£3,889	£6,111
Ray Radford	£10,000	£6,880	£6,880	£3,120
MID DEVON	£60,000	£43,831	£41,211	£16,169
Ian Roome	£10,000	£1,449	£1,449	£8,551
Caroline Frances Leaver	£10,000	£2,517	£2,517	£7,483
Pru Maskell	£10,000	£8,981	£8,981	£1,019
Paul John Henderson	£10,000	£6,281	£6,281	£3,719
Andrea Davis	£10,000	£8,828	£8,828	£1,172
Frank Biederman	£10,000	£9,922	£8,784	£78
Paul Crabb	£10,000	£9,252	£9,252	£748
Jeremy Yabsley	£10,000	£10,000	£10,000	£0
NORTH DEVON	£80,000	£57,230	£56,092	£22,770

DCC Elected Member	Budget 21/22	Total Allocated	Paid	Underspend 21/22
John Hart	£10,000	£4,176	£4,176	£5,824
Jonathon Hawkins	£10,000	£7,300	£7,300	£2,700
Roger Croad	£10,000	£3,750	£3,750	£6,250
Julian Brazil	£10,000	£9,056	£9,056	£944
Rufus Gilbert	£10,000	£6,494	£6,494	£3,506
David James Thomas	£10,000	£8,259	£8,259	£1,741
Jacqi Hodgson	£10,000	£9,659	£9,400	£341
SOUTH HAMS	£70,000	£48,694	£48,435	£21,306
Sarah Parker-Khan	£10,000	£9,700	£9,700	£300
George Gribble	£10,000	£6,717	£6,717	£3,283
Jerry Brook	£10,000	£3,700	£3,700	£6,300
Martin Wrigley	£10,000	£7,676	£7,676	£2,324
Alan Connett	£10,000	£10,000	£10,000	£0
Alistair Dewhirst	£10,000	£9,661	£9,541	£339
Ron Peart	£10,000	£7,892	£7,892	£2,108
Phil Bullivant	£10,000	£6,257	£6,257	£3,743
Janet Bradford	£10,000	£7,450	£7,450	£2,550
David Nicholas Cox	£10,000	£9,970	£8,970	£30
TEIGNBRIDGE	£100,000	£79,023	£77,903	£20,977
Linda Hellyer	£10,000	£8,900	£8,900	£1,100
Jeffrey Wilton-Love	£10,000	£3,162	£3,162	£6,838
James Morrish	£10,000	£7,050	£7,050	£2,950
Dermot McGeough	£10,000	£8,000	£5,070	£2,000
Andrew Saywell	£10,000	£8,349	£7,849	£1,651
TORRIDGE	£50,000	£35,461	£32,031	£14,539
James McInnes	£10,000	£8,588	£8,588	£1,412
Lois Esther Samuel	£10,000	£6,850	£6,850	£3,150
Debo Sellis	£10,000	£9,880	£9,880	£120
Philip Sanders	£10,000	£6,315	£6,315	£3,685
WEST DEVON	£40,000	£31,633	£31,633	£8,367
TOTAL	£600,000	£429,314	£416,767	£170,686