

Locality Budget Annual Report 2019/2020

Joint Report of the County Treasurer, and Chief Officer for Communities, Public Health, Environment & Prosperity

1. Introduction

In line with the Council's 'Locality Budget Operating Principles' an annual statement which summarises the allocations approved by Members is submitted to this Committee for audit and monitoring purposes.

Each Member of the County Council was allocated a budget of £10,000 for 2019/20 to use to respond to local needs by giving grants in accordance with operating principle in Part 3 of Section 5 of the Constitution.

The locality budget process enables Members to give grants which respond to local needs within electoral divisions by supporting projects or activities that benefit the people and communities they represent. The Locality Budget, together with the ongoing Crowdfund Devon pilot, the Doing What Matters Community Grant Fund and the Making the Connection Grant Fund, have been key elements of the Council's commitment to community resilience.

With DCC responding currently to the COVID-19 crisis, the Doing What Matters and Making the Connection grant schemes have been suspended until further notice, with resources diverted to the newly created COVID-19 Prompt Action Fund (PAF). While our healthcare systems, public health practitioners, and local and national government are doing everything in their power to slow the spread of coronavirus, our voluntary and community sector organisations and local communities are also preparing to safely assist those most vulnerable during this unprecedented time. Through the COVID-19 Action Fund, DCC will rapidly provide small (less than £500) and medium (£500 to £5k) amounts of grant funding to community-led schemes, which identify and/or achieve the important things that can safely address some of the issues that are arising because of this Coronavirus outbreak

2. Locality Budget Statement of 2019/20

This Statement has been prepared for audit and monitoring purposes and summaries expenditure in 2019/20 by each of the 60 Councillors.

For each Member, Appendix 1 to this report details:

- Total Locality Budget for 2019/20
- Carried forward Locality Budget from 2018/19
- Total Locality Budget payments allocated in 2019/20

The Committee may wish to note the following:

Total Locality Budget for 2019/20

- The total Locality Budget available for 2019/20 was **£838,007.14**.

Total Locality Budget expenditure in 2019/20

- The total Locality Budget allocated in 2019/20 was **£591,892.25**.

An analysis of 2019/20 Locality Budget expenditure by project type shows the following expenditure during 2019/20:

| Type of project | Total allocated |
|------------------------|------------------------|
| Culture | £100,834.89 |
| Economy | £137,578.54 |
| Events | £98,875.79 |
| Facilities | £181,407.40 |
| Highways | £44,101.53 |
| Other | £29,094.10 |
| Total | £591,892.25 |

Culture includes: Sport, leisure, arts, heritage, culture e.g. allotments, theatre, play, music.

Economy includes: Local economy, employment and welfare e.g. community shops, food banks, homelessness, youth clubs and libraries.

Events includes: Community events and seasonal celebrations, trips, visits, commemorations, memorial events.

Facilities includes village hall/community facility improvements.

Highways includes grit bins, signs, safety improvements, bridges, traffic regulation orders, rights of way, weed treatment/clearance.

Mary Davis
County Treasurer

Dr Virginia Pearson
Chief Officer for Communities, Public Health, Environment & Prosperity

Electoral Divisions: All

Local Government Act 1972: List of Background Papers

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| Background Paper | Date | File Reference |
|------------------|------|----------------|
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Nil

**Appendix 1
To SC/20/1**

| | Brought forward 18/19 | Budget 19/20 | Total Budget | Total Allocated | Remaining |
|----------------------|--------------------------|--------------------|--------------------|--------------------|-------------------|
| Ian Hall | £134.11 | £10,000.00 | £10,134.11 | £9,610.00 | £524.11 |
| Ray Bloxham | £1,884.97 | £10,000.00 | £11,884.97 | £8,686.40 | £3,198.57 |
| Sara Randall-Johnson | £1,884.97 | £10,000.00 | £11,884.97 | £8,686.40 | £3,198.57 |
| Richard Scott | £7,318.66 | £10,000.00 | £17,318.66 | £11,526.16 | £5,792.50 |
| Jeffrey Trail | £7,118.65 | £10,000.00 | £17,118.65 | £11,526.16 | £5,592.49 |
| Christine Channon | £6,648.66 | £10,000.00 | £16,648.66 | £10,301.16 | £6,347.50 |
| Phillip Twiss | £2,329.50 | £10,000.00 | £12,329.50 | £8,939.00 | £3,390.50 |
| Claire Wright | £4,523.18 | £10,000.00 | £14,523.18 | £12,045.00 | £2,478.18 |
| Martin Shaw | £1,893.63 | £10,000.00 | £11,893.63 | £11,570.38 | £323.25 |
| Stuart Hughes | £1,612.67 | £10,000.00 | £11,612.67 | £10,860.00 | £752.67 |
| Iain Chubb | £15,140.00 | £10,000.00 | £25,140.00 | £16,349.92 | £8,790.08 |
| EAST DEVON | £50,489.00 | £110,000.00 | £160,489.00 | £120,100.58 | £40,388.42 |
| | | | | | |
| | Brought forward 18/19 | Budget 19/20 | Total Budget | Total Allocated | Remaining |
| Yvonne Atkinson | £0.00 | £10,000.00 | £10,000.00 | £8,537.02 | £1,462.98 |
| Percy Prowse | £3,075.73 | £10,000.00 | £13,075.73 | £8,657.02 | £4,418.71 |
| Rob Hannaford | £550.00 | £10,000.00 | £10,550.00 | £9,443.02 | £1,106.98 |
| Greg Sheldon | £4,677.43 | £10,000.00 | £14,677.43 | £2,415.45 | £12,261.98 |
| Hilary Ackland | £3,338.10 | £10,000.00 | £13,338.10 | £10,938.87 | £2,399.23 |
| Carol Whitton | £5,144.23 | £10,000.00 | £15,144.23 | £5,621.02 | £9,523.21 |
| Su Aves | £2,200.00 | £10,000.00 | £12,200.00 | £10,261.02 | £1,938.98 |
| Andrew Leadbetter | £6,461.35 | £10,000.00 | £16,461.35 | £9,443.73 | £7,017.62 |
| Marina Asvachin | £285.73 | £10,000.00 | £10,285.73 | £10,285.73 | £0.00 |
| EXETER | £25,732.57 | £90,000.00 | £115,732.57 | £75,602.88 | £40,129.69 |
| | | | | | |
| | Brought forward 18/19 | Budget 19/20 | Total Budget | Total Allocated | Remaining |
| Nick Way | £1,541.00 | £10,000.00 | £11,541.00 | £6,975.00 | £4,566.00 |
| Margaret Squires | £2,049.60 | £10,000.00 | £12,049.60 | £4,167.22 | £7,882.38 |
| John Berry | £1,917.02 | £10,000.00 | £11,917.02 | £10,950.00 | £967.02 |
| Colin Slade | £2,002.48 | £10,000.00 | £12,002.48 | £11,722.20 | £280.28 |
| Polly Colthorpe | £3,660.28 | £10,000.00 | £13,660.28 | £12,455.00 | £1,205.28 |

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|--------------------------|-----------------------|-------------------|--------------------|-------------------|-------------------|
| Ray Radford | £3,005.00 | £10,000.00 | £13,005.00 | £7,551.60 | £5,453.40 |
| MID DEVON | £14,175.38 | £60,000.00 | £74,175.38 | £53,821.02 | £20,354.36 |
| | | | | | |
| | Brought forward 18/19 | Budget 19/20 | Total Budget | Total Allocated | Remaining |
| Brian Greenslade | £13,846.40 | £10,000.00 | £23,846.40 | £14,880.00 | £8,966.40 |
| John Mathews | £7,446.41 | £10,000.00 | £17,446.41 | £14,435.00 | £3,011.41 |
| Caroline Chugg | £6,624.73 | £10,000.00 | £16,624.73 | £14,247.00 | £2,377.73 |
| Richard Edgell | £7,549.04 | £10,000.00 | £17,549.04 | £17,050.00 | £499.04 |
| Andrea Davis | £9,880.70 | £10,000.00 | £19,880.70 | £4,564.00 | £15,316.70 |
| Frank Biederman | £6,269.89 | £10,000.00 | £16,269.89 | £11,700.17 | £4,569.72 |
| Paul Crabb | £16,906.41 | £10,000.00 | £26,906.41 | £13,673.80 | £13,232.61 |
| Jeremy Yabsley | £1,700.00 | £10,000.00 | £11,700.00 | £8,580.00 | £3,120.00 |
| NORTH DEVON | £70,223.58 | £80,000.00 | £150,223.58 | £99,129.97 | £51,093.61 |
| | | | | | |
| | Brought forward 18/19 | Budget 19/20 | Total Budget | Total Allocated | Remaining |
| John Hart | £4,193.56 | £10,000.00 | £14,193.56 | £7,310.00 | £6,883.56 |
| Jonathon Hawkins | £0.00 | £10,000.00 | £10,000.00 | £9,828.00 | £172.00 |
| Roger Croad | £5,774.60 | £10,000.00 | £15,774.60 | £9,756.06 | £6,018.54 |
| Julian Brazil | £820.29 | £10,000.00 | £10,820.29 | £9,900.00 | £920.29 |
| Rufus Gilbert | £1,072.88 | £10,000.00 | £11,072.88 | £6,179.34 | £4,893.54 |
| Richard Hosking | £9,550.23 | £10,000.00 | £19,550.23 | £7,282.50 | £12,267.73 |
| Jacqui Hodgson | £317.53 | £10,000.00 | £10,317.53 | £10,313.00 | £4.53 |
| SOUTH HAMS | £21,729.09 | £70,000.00 | £91,729.09 | £60,568.90 | £31,160.19 |
| | | | | | |
| | Brought forward 18/19 | Budget 19/20 | Total Budget | Total Allocated | Remaining |
| Stuart Barker | £6,950.00 | £10,000.00 | £16,950.00 | £4,400.00 | £12,550.00 |
| George Gribble | £1,508.03 | £10,000.00 | £11,508.03 | £5,712.80 | £5,795.23 |
| Jerry Brook | £3,241.83 | £10,000.00 | £13,241.83 | £5,812.67 | £7,429.16 |
| John Clatworthy | £146.01 | £10,000.00 | £10,146.01 | £9,050.00 | £1,096.01 |
| Alan Connett | £261.35 | £10,000.00 | £10,261.35 | £10,261.35 | £0.00 |
| Alistair Dewhirst | £0.00 | £10,000.00 | £10,000.00 | £9,100.00 | £900.00 |
| Ron Peart | £297.00 | £10,000.00 | £10,297.00 | £9,298.00 | £999.00 |
| Jackie Hook | £0.00 | £10,000.00 | £10,000.00 | £8,800.00 | £1,200.00 |
| Gordon Hook | £3,243.00 | £10,000.00 | £13,243.00 | £9,800.00 | £3,443.00 |
| Sylvia Russell | £1,719.00 | £10,000.00 | £11,719.00 | £6,800.00 | £4,919.00 |

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| TEIGNBRIDGE | £17,366.22 | £100,000.00 | £117,366.22 | £79,034.82 | £38,331.40 |
| | | | | | |
| | Brought forward 18/19 | Budget 19/20 | Total Budget | Total Allocated | Remaining |
| Linda Hellyer | £4,583.41 | £10,000.00 | £14,583.41 | £10,279.60 | £4,303.81 |
| Tony Inch | £2,951.41 | £10,000.00 | £12,951.41 | £6,965.00 | £5,986.41 |
| Barry Parsons | £6,150.29 | £10,000.00 | £16,150.29 | £13,880.00 | £2,270.29 |
| Andrew Eastman | £9,131.41 | £10,000.00 | £19,131.41 | £13,000.00 | £6,131.41 |
| Andrew Saywell | £1,142.78 | £10,000.00 | £11,142.78 | £9,185.60 | £1,957.18 |
| TORRIDGE | £23,959.30 | £50,000.00 | £73,959.30 | £53,310.20 | £20,649.10 |
| | | | | | |
| | Brought forward 18/19 | Budget 19/20 | Total Budget | Total Allocated | Remaining |
| James McInnes | £3,080.00 | £10,000.00 | £13,080.00 | £12,235.00 | £845.00 |
| Kevin Ball | £5,102.00 | £10,000.00 | £15,102.00 | £11,977.87 | £3,124.13 |
| Debo Sellis | £2,000.00 | £10,000.00 | £12,000.00 | £11,999.91 | £0.09 |
| Philip Sanders | £4,150.00 | £10,000.00 | £14,150.00 | £14,111.10 | £38.90 |
| WEST DEVON | £14,332.00 | £40,000.00 | £54,332.00 | £50,323.88 | £4,008.12 |
| | | | | | |
| TOTAL | £238,007.14 | £600,000.00 | £838,007.14 | £591,892.25 | £246,114.89 |