

Locality Budget Annual Report 2018/19

Joint Report of the County Treasurer, and Chief Officer for Communities, Public Health, Environment & Prosperity

1. Introduction

In line with the Council's 'Locality Budget Operating Principles' an annual statement which summarises the allocations approved by Members is submitted to this Committee for audit and monitoring purposes.

Each Member of the County Council was allocated a budget of £10,000 for 2018/19 to use to respond to local needs by giving grants in accordance with operating principle in Part 3 of Section 5 of the Constitution.

The locality budget process enables Members to give grants which respond to local needs within electoral divisions by supporting projects or activities that benefit the people and communities they represent. The Locality Budget, together with the 2018-19 Communities Together Fund, have been key elements of the Council's commitment to community resilience. Looking to 2019-20, our commitment to community resilience and well-being will be further strengthened by the ongoing Crowdfund Devon pilot and the development of new funding schemes worth nearly £460,000 to support local voluntary and community organisations, groups and projects that help to make communities stronger, and that improve people's wellbeing. The aim is to encourage people to work together to feel part of their communities and to be active in them. A priority for 2019-20 is to support projects and groups that help tackle loneliness or isolation. Further details can be found on the DCC Newscentre: www.devonnewscentre.info/cash-boost-for-volunteers-and-communities-in-devon-to-help-themselves/ and the DCC Communities webpages.

2. Locality Budget Statement of 2018/19

This Statement has been prepared for audit and monitoring purposes and summaries expenditure in 2018/19 by each of the 60 Councillors.

For each Member, Appendix 1 to this report details:

- Total Locality Budget for 2018/19
- Carried forward Locality Budget from 2017/18
- Total Locality Budget payments allocated in 2018/19.

The Committee may wish to note the following:

Total Locality Budget for 2018/19

- The total Locality Budget available for 2018/19 was **£791,699.58**.

Total Locality Budget expenditure in 2018/19

- The total Locality Budget allocated in 2018/19 was **£575,982.24**.

An analysis of 2018/19 Locality Budget expenditure by project type shows the following expenditure during 2018/19:

Type of project	Total allocated
Culture	£90,123.00
Economy	£105,429.29
Events	£115,951.11
Facilities	£205,210.03
Highways	£40,231.10
Other	£19,037.71
Total	£575,982.24

Culture includes: Sport, leisure, arts, heritage, culture e.g. allotments, theatre, play, music.

Economy includes: Local economy, employment and welfare e.g. community shops, food banks, homelessness, youth clubs and libraries.

Events includes: Community events and seasonal celebrations, trips, visits, commemorations, memorial events.

Facilities includes: village hall/community facility improvements.

Highways includes: grit bins, signs, safety improvements, bridges, traffic regulation orders, rights of way, weed treatment/clearance.

Mary Davis
County Treasurer

Dr Virginia Pearson
Chief Officer for Communities, Public Health, Environment & Prosperity

Electoral Divisions: All

Cabinet Member for Policy and Corporate: Councillor John Hart

Cabinet Member for Community, Public Health, Transportation and Environmental Services:
Councillor Roger Croad

Local Government Act 1972: List of Background Papers

Contact for enquiries: Chris Ring/Steven Edwards

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Background Paper

Date

File Reference

Nil

Appendix 1 to SC/19/1

	Carry forward 2017/18	Budget 2018/19	Total Budget	Total Allocated	Remaining
Ian Hall	2,371.72	10,000.00	12,371.72	12,237.61	134.11
Ray Bloxham	2,979.70	10,000.00	12,979.70	11,594.73	1,384.97
Sara Randall-Johnson	2,979.70	10,000.00	12,979.70	11,594.73	1,384.97
Richard Scott	6,931.67	10,000.00	16,931.67	9,788.01	7,143.66
Jeffrey Trail	6,981.66	10,000.00	16,981.66	10,038.01	6,943.65
Christine Channon	5,961.67	10,000.00	15,961.67	9,313.01	6,648.66
Phillip Twiss	5,100.00	10,000.00	15,100.00	12,770.50	2,329.50
Claire Wright	1,435.00	10,000.00	11,435.00	6,911.82	4,523.18
Martin Shaw	5,150.00	10,000.00	15,150.00	13,256.37	1,893.63
Stuart Hughes	2,495.31	10,000.00	12,495.31	10,882.64	1,612.67
Iain Chubb	8,900.00	10,000.00	18,900.00	3,760.00	15,140.00
EAST DEVON	51,286.43	110,000.00	161,286.43	112,147.43	49,139.00
Yvonne Atkinson	5,800.67	10,000.00	15,800.67	15,800.67	0.00
Percy Prowse	4,253.67	10,000.00	14,253.67	11,561.94	2,691.73
Rob Hannaford	0.00	10,000.00	10,000.00	9,450.00	550.00
Emma Brennan	3,278.67	10,000.00	13,278.67	8,779.69	4,498.98
Hilary Ackland	3,038.67	10,000.00	13,038.67	10,000.57	3,038.10
Carol Whitton	2,789.67	10,000.00	12,789.67	7,645.44	5,144.23
Su Aves	2,000.67	10,000.00	12,000.67	9,800.67	2,200.00
Andrew Leadbetter	5,354.67	10,000.00	15,354.67	9,443.32	5,911.35
Marina Asvachin	159.83	10,000.00	10,159.83	10,159.83	0.00
EXETER	26,676.52	90,000.00	116,676.52	92,642.13	24,034.39
Nick Way	3,596.00	10,000.00	13,596.00	12,055.00	1,541.00
Margaret Squires	1,108.00	10,000.00	11,108.00	9,158.40	1,949.60
John Berry	1,000.15	10,000.00	11,000.15	9,083.13	1,917.02
Colin Slade	1,512.68	10,000.00	11,512.68	10,510.20	1,002.48
Polly Colthorpe	1,377.68	10,000.00	11,377.68	8,017.40	3,360.28
Ray Radford	5,573.00	10,000.00	15,573.00	12,568.00	3,005.00
MID DEVON	14,167.51	60,000.00	74,167.51	61,392.13	12,775.38
Brian Greenslade	5,650.00	10,000.00	15,650.00	2,203.60	13,446.40
John Mathews	5,100.00	10,000.00	15,100.00	8,453.59	6,646.41
Caroline Chugg	1,821.32	10,000.00	11,821.32	8,637.59	3,183.73
Richard Edgell	4,299.04	10,000.00	14,299.04	6,750.00	7,549.04
Andrea Davis	6,656.01	10,000.00	16,656.01	7,275.31	9,380.70
Frank Biederman	2,830.00	10,000.00	12,830.00	7,430.73	5,399.27
Paul Crabb	9,000.00	10,000.00	19,000.00	2,093.59	16,906.41
Jeremy Yabsley	3,700.00	10,000.00	13,700.00	13,000.00	700.00
NORTH DEVON	39,056.37	80,000.00	119,056.37	55,844.41	63,211.96

	Carry forward 2017/18	Budget 2018/19	Total Budget	Total Allocated	Remaining
John Hart	4,708.00	10,000.00	14,708.00	10,514.44	4,193.56
Jonathan Hawkins	0.00	10,000.00	10,000.00	10,000.00	0.00
Roger Croad	4,011.60	10,000.00	14,011.60	8,237.00	5,774.60
Julian Brazil	0.00	10,000.00	10,000.00	9,429.71	570.29
Rufus Gilbert	0.11	10,000.00	10,000.11	8,927.23	1,072.88
Richard Hosking	5,750.23	10,000.00	15,750.23	6,550.00	9,200.23
Jacqi Hodgson	1,335.00	10,000.00	11,335.00	11,017.47	317.53
SOUTH HAMS	15,804.94	70,000.00	85,804.94	64,675.85	21,129.09
Stuart Barker	3,150.00	10,000.00	13,150.00	6,200.00	6,950.00
George Gribble	1,848.00	10,000.00	11,848.00	10,839.97	1,008.03
Jerry Brook	3,919.83	10,000.00	13,919.83	10,928.00	2,991.83
John Clatworthy	2,850.00	10,000.00	12,850.00	12,703.99	146.01
Alan Connett	0.00	10,000.00	10,000.00	9,738.65	261.35
Alistair Dewhirst	166.00	10,000.00	10,166.00	10,166.00	0.00
Ron Peart	31.00	10,000.00	10,031.00	9,734.00	297.00
Jackie Hook	1,180.00	10,000.00	11,180.00	11,180.00	0.00
Gordon Hook	4,749.00	10,000.00	14,749.00	11,506.00	3,243.00
Sylvia Russell	3,480.00	10,000.00	13,480.00	11,761.00	1,719.00
TEIGNBRIDGE	21,373.83	100,000.00	121,373.83	104,757.61	16,616.22
Linda Hellyer	1,075.00	10,000.00	11,075.00	7,671.59	3,403.41
Tony Inch	400.00	10,000.00	10,400.00	8,648.59	1,751.41
Barry Parsons	777.26	10,000.00	10,777.26	9,226.97	1,550.29
Andrew Eastman	7,900.00	10,000.00	17,900.00	8,768.59	9,131.41
Andrew Saywell	2,810.07	10,000.00	12,810.07	11,667.29	1,142.78
TORRIDGE	12,962.33	50,000.00	62,962.33	45,983.03	16,979.30
James McInnes	2,280.00	10,000.00	12,280.00	9,200.00	3,080.00
Kevin Ball	2,700.00	10,000.00	12,700.00	7,598.00	5,102.00
Debo Sellis	541.65	10,000.00	10,541.65	10,541.65	0.00
Philip Sanders	4,850.00	10,000.00	14,850.00	11,200.00	3,650.00
WEST DEVON	10,371.65	40,000.00	50,371.65	38,539.65	11,832.00
TOTAL	191,699.58	600,000.00	791,699.58	575,982.24	215,717.34