

Locality Budget Annual Report 2017/18

Joint Report of the County Treasurer, and Chief Officer for Communities, Public Health, Environment & Prosperity

1. Introduction

In line with the Council's 'Locality Budget Operating Principles' an annual statement which summarises the allocations approved by Members is submitted to this Committee for audit and monitoring purposes.

Each Member of the County Council was allocated a budget of £10,000 for 2017/18 to use to respond to local needs by giving grants in accordance with operating principle in Part 3 of Section 5 of the Constitution.

The locality budget process enables Members to give grants which respond to local needs within electoral divisions by supporting projects or activities that benefit the people and communities they represent. The scheme, together with the joint Town and Parish Fund (The Communities Together Fund from 2018-19), is a key element of the Council's 'Better Together' commitment to community resilience.

2. Locality Budget Statement of 2017/18

This Statement has been prepared for audit and monitoring purposes and summaries expenditure in 2017/18 by each of the 60 Councillors.

For each Member, Appendix 1 to this report details:

- Total Locality Budget for 2017/18
- Total Locality Budget allocated in 2017/18.

The Committee may wish to note the following:

Total Locality Budget for 2017/18

- The total Locality Budget available for 2017/18 was **£600,000.00**.

Total Locality Budget allocated in 2017/18

- The total Locality Budget allocated in 2017/18 was **£429,695.14**.

An analysis of 2017/18 Locality Budget allocated by project type shows the following during 2017/18:

| Type of project | Total allocated |
|-----------------|--------------------|
| Culture | £78,462.10 |
| Economy | £82,231.79 |
| Events | £69,924.00 |
| Facilities | £164,977.75 |
| Highways | £23,415.20 |
| Other | £10,684.30 |
| Total | £429,695.14 |

Culture includes: Sport, leisure, arts, heritage, culture e.g. allotments, theatre, play, music.

Economy includes: Local economy, employment and welfare e.g. community shops, food banks, homelessness, youth clubs and libraries.

Events includes: Community events and seasonal celebrations, trips, visits, commemorations, memorial events.

Facilities includes: village hall/community facility improvements.

Highways includes: grit bins, signs, safety improvements, bridges, traffic regulation orders, rights of way, weed treatment/clearance.

Mary Davis
County Treasurer

Dr Virginia Pearson
Chief Officer for Communities, Public Health, Environment & Prosperity

Electoral Divisions: All

Cabinet Member for Policy and Corporate: Councillor John Hart

Cabinet Member for Community, Public Health, Transportation and Environmental Services:
Councillor Roger Croad

Local Government Act 1972: List of Background Papers

Contact for enquiries: Chris Ring

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Tel No: (01392) 382865

Background Paper

Date

File Reference

Nil

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**Appendix 1
To SC/18/2**

| | Budget 17/18 | Total Allocated | Remaining |
|-----------------------------|-------------------|--------------------|------------------|
| Ian Hall | 10,000.00 | 9,000.00 | 1,000.00 |
| Ray Bloxham | 10,000.00 | 8,020.30 | 1,979.70 |
| Sara Randall-Johnson | 10,000.00 | 8,020.30 | 1,979.70 |
| Richard Scott | 10,000.00 | 3,068.33 | 6,931.67 |
| Jeffrey Trail | 10,000.00 | 3,018.34 | 6,981.66 |
| Christine Channon | 10,000.00 | 4,038.33 | 5,961.67 |
| Phillip Twiss | 10,000.00 | 4,900.00 | 5,100.00 |
| Claire Wright | 10,000.00 | 8,565.00 | 1,435.00 |
| Martin Shaw | 10,000.00 | 7,850.00 | 2,150.00 |
| Stuart Hughes | 10,000.00 | 8,004.69 | 1,995.31 |
| Iain Chubb | 10,000.00 | 1,260.00 | 8,740.00 |
| EAST DEVON | 110,000.00 | 65,745.29 | 44,254.71 |
| | | | |
| | Budget 17/18 | Total Allocated | Remaining |
| Yvonne Atkinson | 10,000.00 | 4,199.33 | 5,800.67 |
| Percy Prowse | 10,000.00 | 5,746.33 | 4,253.67 |
| Rob Hannaford | 10,000.00 | 10,000.00 | - |
| Emma Brennan | 10,000.00 | 6,721.33 | 3,278.67 |
| Hilary Ackland | 10,000.00 | 6,961.33 | 3,038.67 |
| Carol Whitton | 10,000.00 | 7,871.64 | 2,128.36 |
| Su Aves | 10,000.00 | 9,999.33 | 0.67 |
| Andrew Leadbetter | 10,000.00 | 4,645.33 | 5,354.67 |

| | | | |
|-------------------------|------------------|--------------------|------------------|
| Marina Asvachin | 10,000.00 | 9,840.17 | 159.83 |
| EXETER | 90,000.00 | 65,984.79 | 24,015.21 |
| | Budget 17/18 | Total Allocated | Remaining |
| Nick Way | 10,000.00 | 6,404.00 | 3,596.00 |
| Margaret Squires | 10,000.00 | 8,892.00 | 1,108.00 |
| John Berry | 10,000.00 | 8,999.85 | 1,000.15 |
| Colin Slade | 10,000.00 | 9,397.52 | 602.48 |
| Polly Colthorpe | 10,000.00 | 9,532.52 | 467.48 |
| Ray Radford | 10,000.00 | 5,327.00 | 4,673.00 |
| MID DEVON | 60,000.00 | 48,552.89 | 11,447.11 |
| | Budget 17/18 | Total Allocated | Remaining |
| Brian Greenslade | 10,000.00 | 5,419.24 | 4,580.76 |
| John Mathews | 10,000.00 | 4,969.24 | 5,030.76 |
| Caroline Chugg | 10,000.00 | 9,568.92 | 431.08 |
| Richard Edgell | 10,000.00 | 5,700.96 | 4,299.04 |
| Andrea Davis | 10,000.00 | 3,413.23 | 6,586.77 |
| Frank Biederman | 10,000.00 | 7,239.24 | 2,760.76 |
| Paul Crabb | 10,000.00 | 1,069.24 | 8,930.76 |
| Jeremy Yabsley | 10,000.00 | 6,300.00 | 3,700.00 |
| NORTH DEVON | 80,000.00 | 43,680.07 | 36,319.93 |
| | Budget 17/18 | Total Allocated | Remaining |
| John Hart | 10,000.00 | 5,292.00 | 4,708.00 |

| | | | |
|--------------------------|-------------------|--------------------|------------------|
| Jonathon Hawkins | 10,000.00 | 10,000.00 | - |
| Roger Croad | 10,000.00 | 5,988.40 | 4,011.60 |
| Julian Brazil | 10,000.00 | 10,000.00 | - |
| Rufus Gilbert | 10,000.00 | 9,999.89 | 0.11 |
| Richard Hosking | 10,000.00 | 4,249.77 | 5,750.23 |
| Jacqui Hodgson | 10,000.00 | 9,193.00 | 807.00 |
| SOUTH HAMS | 70,000.00 | 54,723.06 | 15,276.94 |
| | | | |
| | Budget 17/18 | Total Allocated | Remaining |
| Stuart Barker | 10,000.00 | 6,850.00 | 3,150.00 |
| George Gribble | 10,000.00 | 8,152.00 | 1,848.00 |
| Jerry Brook | 10,000.00 | 6,080.17 | 3,919.83 |
| John Clatworthy | 10,000.00 | 10,000.00 | - |
| Alan Connett | 10,000.00 | 10,000.00 | - |
| Alistair Dewhirst | 10,000.00 | 9,834.00 | 166.00 |
| Ron Peart | 10,000.00 | 9,969.00 | 31.00 |
| Jacqui Brodie | 10,000.00 | 8,820.00 | 1,180.00 |
| Gordon Hook | 10,000.00 | 5,251.00 | 4,749.00 |
| Sylvia Russell | 10,000.00 | 6,620.00 | 3,380.00 |
| TEIGNBRIDGE | 100,000.00 | 81,576.17 | 18,423.83 |
| | Budget 17/18 | Total Allocated | Remaining |
| Linda Hellyer | 10,000.00 | 9,873.24 | 126.76 |
| Tony Inch | 10,000.00 | 9,669.24 | 330.76 |
| Barry Parsons | 10,000.00 | 9,291.98 | 708.02 |

| | | | |
|-----------------------|-------------------|--------------------|-------------------|
| Andrew Eastman | 10,000.00 | 2,169.24 | 7,830.76 |
| Andrew Saywell | 10,000.00 | 7,759.17 | 2,240.83 |
| TORRIDGE | 50,000.00 | 38,762.87 | 11,237.13 |
| | | | |
| | Budget 17/18 | Total Allocated | Remaining |
| James McInnes | 10,000.00 | 8,720.00 | 1,280.00 |
| Kevin Ball | 10,000.00 | 7,300.00 | 2,700.00 |
| Debo Sellis | 10,000.00 | 9,500.00 | 500.00 |
| Philip Sanders | 10,000.00 | 5,150.00 | 4,850.00 |
| WEST DEVON | 40,000.00 | 30,670.00 | 9,330.00 |
| | | | |
| TOTAL | 600,000.00 | 429,695.14 | 170,304.86 |
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