

Reference	Measure	Data obtained from:	Apr-23		Statistical Neighbours Purple 2021/22 Orange 2022/23	South West Benchmark 2022/23	National 2021/22	Good+ 2022/23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24		DoT (to target)
			Baseline	Target					Actual	Actual	Actual	Actual	Actual	Number	
1.0	Number of Contacts	MIT						2077	1660	1416	1751	1626		↓	
1.1	Conversion contact to referral	MIT	30%	TBC	NA	NA	NA	33%	30%	27%	22%	25%	407/1626 = 0.25	↓	
1.2	Referrals to children's social care (per 10,000)	MIT	392	450	NA	507.7	704.2	702.6	563	404	337	331	316	$((387*12)/146874)*10000 = 316$	↓
1.3	Number of referrals	MIT	409	TBC	NA	NA	NA	NA	703	513	413	405	387		↓
1.4	% of referrals which are repeat referrals	MIT	23%	19%	20%	20.8%	21.5%	20.5%	24%	20%	21%	28%	26%	100/387 = 0.26	↑
1.5	Conversion contact to Assessment	MIT	28%	TBC	NA	NA	NA	NA	28%	19%	21%	20%	21%	345/1626 = 0.21	↓
2.0	Initial Assessments completed in the period (per 10,000)	MIT	391	425	533	470.9	608.3	582.5	358	368	348	359	263	$((322*12)/146874)*10000 = 263$	↓
2.1	% initial assessments with outcome Case to Close	MIT	41%	38%	NA	NA	NA	NA	53%	54%	60%	46%	48%	156/322 = 0.48	↓
2.2	% of initial assessments completed in 45 days	MIT	85%	90%	83%	80.4%	80.9%	83.7%	82%	66%	78%	86%	89%	285/322 = 0.89	↑
3.0	Section 47 enquiries (per 10,000)	MIT	222	190	180	176.8	202.6	179.9	225	127	142	179	130	$((159*12)/146874)*10000 = 130$	↑
3.1	% S47s that progress to ICPC	MIT	26%	35%	34%	35.2%	33.3%	34%	30%	25%	21%	34%	25%	40/159 = 0.25	↓
3.2	ICPCs (per 10,000)	MIT	71	58	62	60.4	64.4	59.1	63	45	73	40	54	$((66*12)/146874)*10000 = 54$	↓
3.3	% ICPCs completed within 15 days of S47	MIT	67%	80%	82%	79.3%	80.1%	81.6%	84%	80%	60%	80%	68%	45/66 = 0.68	↓
4.0	Rate of children in need at point in time (per 10,000)	MIT	281	280	328	266.9	336.5	321.2		234	268	277	268	$(3930/146874)*10000 = 268$	↑
4.1	% of CIN with an up to date visit	MIT	73%	TBC	NA	NA	NA	NA	80%	83%	85%	88%	84%	678/807 = 0.84	↓
5.0	Children who are the subject of a child protection plan at period end (per 10,000)	MIT	42	40	41	42	48	44.2	38	38	34	32	31	$(454/146874)*10000 = 31$	↓
5.1	% of children subject to CPP for 2 years +	MIT	2%	2%	3%	5%	3.7%	4.7%	2%	1%	1%	1%	1%	5/454 = 0.01	→
5.2	% children starting a CP plan who have been subject to a previous CP plan	MIT	28%	25%	23%	24.6%	24.5%	24.1%	33%	29%	19%	33%	15%	9/60 = 0.15	↑
5.3	% of CP with an up to date visit	MIT	96%	TBC	NA	NA	NA	NA	94%	87%	90%	93%	94%	425/454 = 0.94	↑
6.0	Children looked after at period end (per 10,000)	MIT	61	56	69	67.6	79.1	71.3	61	61	61	59	59	$(861/146874)*10000 = 59$	→
6.1	CIC starts (per 10,000)	MIT	33	25	25	27.2	30	28.9	25	22	25	16	19	$((23*12)/146874)*10000 = 19$	↓
6.2	CIC ends (per 10,000)	MIT	16	25	21	22.7	27.7	27.1	38	20	24	23	32	$((39*12)/146874)*10000 = 32$	↓
6.3	% of CIC with an up to date visit	MIT	86%	90%	NA	NA	NA	NA	88%	88%	90%	88%	91%	756/861 = 0.91	↓
6.4	% children who had three or more placements in the year	MIT	14%	10%	10%	10.3%	10%	9.8%	16%	16%	15%	13%	17%	147/861 = 0.17	→
6.5	% of CIC with an up to date health assessment	MIT	90%	95%	NA	90%	89%	NA	85%	86%	84%	77%	80%	490/612 = 0.8	↓

Social Care Improvement Plan Measures

6.6	% of CIC with a permanence plan	MIT	92%	95%	NA	NA	NA	NA	98%	96%	98%	97%	96%	756/788 = 0.96	↓
6.7	Number of under 16s in unregistered accommodation	CSLT Weekly Scorecard	4	0	NA	NA	NA	NA	4	10	10	12	9		↓
7.0	% Care Leavers in Touch	MIT	93%	95%	NA	NA	NA	NA	93%	92%	91%	92%	91%	494/543 = 0.91	→
7.1	% of CEP with an up to date visit	MIT			NA	NA	NA	NA							
7.2	% Care Leavers in Touch (17-18 years old)	MIT	82%	TBC	95%	94%	94%	NA	83%	80%	77%	82%	79%	99/125 = 0.79	→
7.3	% Care Leavers in Touch (19-21 years old)	MIT	94%	TBC	94%	95%	92%	NA	95%	93%	96%	98%	96%	300/312 = 0.96%	↑
7.4	% Care Leavers in suitable Accommodation	MIT	80%	90%	NA	NA	NA	NA	83%	82%	80%	81%	78%	423/543 = 0.78	↑
7.5	% Care Leavers in suitable Accommodation (17-18 years old)	MIT	75%	TBC	91%	91%	90%	NA	77%	76%	71%	82%	68%	85/125 = 0.68	↓
7.6	% Care Leavers in suitable Accommodation (19-21 years old)	MIT	81%	TBC	90%	89%	88%	NA	84%	82%	84%	87%	85%	265/312 = 0.85	↑
7.7	% Care Leavers in EET	MIT	47%	60%	NA	NA	NA	NA	47%	43%	40%	41%	44%	239/543 = 0.44	→
7.8	% Care Leavers in EET (17-18 years old)	MIT	52%	TBC	69%	69%	66%	NA	54%	46%	40%	44%	42%	53/125 = 0.42	→
7.9	% Care Leavers in EET (19-21 years old)	MIT	42%	TBC	55%	56%	55%	NA	41%	40%	42%	42%	47%	147/312 = 0.47	↑
7.10	% of Pathway plans up to date (all Eligibility Categories)	MIT	83%	90%	NA	NA	NA	NA	86%	92%	86%	79%			↓
8.0	Agency Rate % against Permanent Establishment	Verena Er	50%	###	17%	21.2%	20.3%	14.7%	55%	37%	35%	53%	53%	107/202.5 = 0.53	↓
8.1	Average caseloads	Verena Er	17.63	16	17	16.6	16.6	NA	17.47	17.76	14.94	22.88	21.25		↓
8.2	% of Supervisions overdue	SW Activi	10.2%						6.0%	9.5%	15.6%	15.1%	10.7%	457/3226	↓
9.0	% of audits rated Good or Outstanding for Children in Need	Vicki Whit	TBC	70%	NA	NA	NA	NA							
9.1	% of audits rated Good or Outstanding for Children subject to Child Protection	Vicki Whit	TBC	70%	NA	NA	NA	NA							
9.2	% of audits rated Good or Outstanding for Children in Care	Vicki Whit	12.5%	70%	NA	NA	NA	NA							
9.3	% of audits rated Good or Outstanding for Care Experienced young people	Vicki Whit	20%	70%	NA	NA	NA	NA							
9.4	% of audits with feedback from families	Vicki Whit	22%	80%	NA	NA	NA	NA	20%	61%					

* Benchmarking figures taken from the SW Benchmarking Report Q4 22/23, Children's Social Care Benchmarking Tool (2021/22) or chAT Tool (2021/22)
NA = Not Available

Key to Direction of travel symbols:

- ↑ Performance on an improving trend from previous reporting period
- → Performance not significantly improving or worsening from previous reporting period
- ↓ Performance worsening from previous reporting period
- Green – performance at or above end of year target
- Amber – Performance close to end of year target
- Red – Performance well below end of year target

Social Care Improvement Plan Measures

Gloucestershire
Herefordshire
Norfolk
Shropshire
Somerset
Suffolk
Wiltshire
Worcestershire