

DFP/24/76
Devon Audit Partnership Committee
11 July 2024

Devon Audit Partnership (DAP) 2023/24 Financial Outturn Report of the Director of Finance and Public Value

Please note that the following recommendations are subject to consideration and determination by the Audit Committee before taking effect.

1) Recommendation

In line with the Partnership Agreement, the Committee are requested to review the end of year financial position as set out in the attached report.

2) Background / Introduction

The report indicates the budget outturn for Devon Audit Partnership for the financial year 2023/24.

3) Main Body / Proposal

The report provides the outturn financial position for the delivery of services to our Partners and external Clients for the year 2023/24.

In setting the budget initially we were aware that there was uncertainty on pay levels within the public sector and both National and International issues could have an impact on both costs and demand for our services. We have achieved a balanced budget whilst managing risks and issues faced.

4) Options / Alternatives

Not Applicable

5) Consultations / Representations / Technical Data

The outturn has been discussed and endorsed by the Devon Audit Partnership Management Board.

6) Strategic Plan:

There are no strategic plan issues associated with this report.

7) Financial Considerations:

See notes in and comments in the attachment.

8) Legal Consideration:

There are no specific Legal Considerations or issues associated with this report.

9) Environmental Impact Considerations (Including Climate Change):

There are no specific Environmental Impact Considerations or issues associated with this report.

10) Equality Considerations:

There are no specific Equality considerations associated with this report

11) Risk Management Considerations:

There are no specific Risk Management considerations associated with this report

12) Public Health Impact:

There is no specific impact on Public Health in connection with this report.

13) Summary/Conclusions/Reasons for Recommendations:

Reasons for reviewing the report and information within it are linked to the Committee's Terms of Reference and those relevant to this meeting as set out in the Partnership agreement and shown below.

"Approving the annual accounts of the Partnership."

Angie Sinclair

Director of Finance and Public Value

Electoral Divisions: All

Cabinet Member for Finance: Councillor Phil Twiss

Local Government Act 1972: List of background papers

Nil

Contact for enquiries:

Name: Tony Rose

Tel No: (01392) 385488