

Councillor P Twiss
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Director of Finance & Public Value

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27th November 2023

Dear Councillor Twiss

FIN 713 - CAPITAL PROGRAMME

This letter contains a proposal concerning variations to the approved capital programme and other property or debt related matters. This item is to be dealt with under delegated authority and I would be grateful for your consideration.

Capital Programme Increase

Highway Maintenance Block and Pothole Fund – £6.663 million

On 4 October 2023, the government announced £8.3 billion of additional highways maintenance funding. The Department for Transport have recently confirmed that £6.663 million funding will be awarded to the Authority in 23/24 in addition to the current Highway Maintenance Block and Pothole Fund. A further £6.663 million of additional grant awarded in respect of 24/25 will be included in the proposed Medium Term Capital Programme which will be presented to cabinet in due course. This letter is seeking to increase the 2023/24 budget only.

It is proposed that £5.163 million, is added to the Local Asset Programme and £1.5 million, to the Hand Patching programme.

Approval is sought to increase the 2023/24 Climate Change, Environment & Transport capital programme by £6.663 million, funded by external grant.

Electoral Division: All

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If you approve the items included in the letter, please indicate by signing the approval statement below. Please direct any queries to Jennie Curnow, Principal Accountant – Capital, Tel 01392 383651, email jennie.curnow@devon.gov.uk


Yours sincerely




Angie Sinclair
Director of Finance & Public Value

Conflict of interest declaration

Details of any personal interest or conflict of interest and dispensation granted to the Cabinet Member(s) involved in or consulted upon this decision (if any) are detailed below:

Signed  Dated 28.11.2023
Councillor Phillip Twiss - Cabinet Member for Finance

Please accept my signature as approval of the above changes

Signed  Dated 28.11.2023
Councillor Phillip Twiss - Cabinet Member for Finance