

DEDICATED SCHOOLS GRANT 2022/23: BUDGET PLANNING

REPORT OF THE DIRECTOR OF FINANCE AND CHIEF OFFICER OF CHILDREN'S SERVICES

Recommendations

It is recommended that Schools Forum:

- a) Note the Dedicated Schools Grant (DSG) Deficit as set out in section 1.
- b) Note the DSG 2022/23 announcement on 17 December 2021 as set out in section 2.
- c) Vote the Schools Block including amendment to the sparsity calculation as set out in section 3
- d) Note the Central School Services Block, High Needs Block and Early Years Block as set out in section 4 to 9

Dedicated Schools Grant 2022/23: Budget Planning

1. DSG Deficit & Management Plan

- 1.1. As part of budget preparation, we are projecting to see the Dedicated Schools Grant (DSG) deficit increase by a further £27 million. This is despite the fact that the High Needs Block has increased by £12.5 million after deductions for direct funded places. The main reason for this increase in the projected deficit is the continued demand being put on the service for SEN placements.
- 1.2. The current projection to March 2022 is a cumulative DSG deficit of £88.1 million and when the 2022/23 projected deficit is added to this the cumulative deficit is just over £115 million by March 2023.

	£'000
High Needs Budget Deficit 2020/21	48,998
Estimated High Needs Budget Deficit 2021/22	39,081
Projected Deficit 2022/23	27,025
Total DSG Deficit	115,094

- 1.3. The Authority is very concerned over the ability to reduce this pressure and bring this back to a balance budget over the coming years. This could have a considerable impact on future education budgets within the DSG as well as impacting on the financial stability for Devon County Council.
- 1.4. A management plan has been developed and submitted to the DfE and the authority has now been invited to take part 2nd tranche of the Safety Valve Intervention Programme. The initial meeting of which has taken place between the Chief Executive, Director of Children's Services and Director of Finance and representatives from the DfE.
- 1.5. Deep dive meetings with SEN and Finance staff are expected to take place in early 2022 and an initial proposal to be submitted by mid-February.
- 1.6. Children's Service and Finance are continuing to work on updating the management plan and it is necessary to work with all sectors and stakeholders to make deeper changes to ensure stability of the service long term.
- 1.7. Within the budget for 2022/23 are management actions totalling just over £12 million.
- 1.8. **Recommendation**
Schools Forum is asked to note the DSG Deficit as set out in section 1 above.

2. DSG Settlement 2022/23

- 2.1. On the 17th December 2021 the Education and Skills Funding Agency (ESFA) announced the Dedicated Schools Grant allocations for 2022/23 and the extra allocations announced within the autumn 2021 Spending Review for schools and high needs.
- 2.2. Note that the final allocations will be adjusted through the year for recoupment academies and the updated Early Year's census. Individual maintained school budget allocations will be confirmed by 28th February 2022 following ratification by the ESFA; Academies will receive their notifications directly from the ESFA.

Table 1: Notional Block Allocation at 17th December 2021

DSG Schools Block	Per pupil funding rate	No of pupils	2022/23 Allocation £m	2021/22 Adjusted Baseline £m
Schools Primary budgets, including Academies	£4,676.03	55,327	258.723	249.612
Schools Secondary budgets, including Academies	£5,705.60	36,484	208.166	200.043
Growth, Premises and Mobility			8.321	8.979
National Non-Domestic Rates within Premises			(4.226)	0
School Supplementary Grant			14.042	0
Notional Block Total			485.026	458.634

Central Schools Service Block	Per pupil funding rate	No of pupils	2022/23 Allocation £m	2021/22 Adjusted Baseline £m
Ongoing Responsibilities	£31.02	91,811	2.848	2.686
Historic Commitments*			0.873	0.873
			3.721	3.559

* Assumes disapplication approved to retain Termination of Employment Costs at previous level

High Needs Block	2022/23 Allocation £m	2021/22 Adjusted Baseline £m
Baseline allocation	95.775	86.044
DSG in-year Settlement - Special Schools growth	1.483	0.910
Deduction for direct funding of high needs places by EFA	(11.080)	(9.717)
Extra Allocation High Needs – 2021 Spending review	3.555	0
	89.733	77.237

Early Years Block	Per pupil hourly funding rate	Pupil Part time equivalent	2022/23 Allocation £m	2021/22 Final Allocation £m
3- & 4-year olds	£4.61	9,592.88	25.207	25.016
3- & 4-year olds additional 15hrs	£4.61	3,943.79	10.363	9.883
2-year olds	£5.57	1,388.60	4.409	4.196
Maintained Nursery School Supplementary Funding			0.097	0.116
Disability Access Fund			0.221	0.171
Early Years Pupil Premium			0.357	0.255
			40.654	39.637

Total DSG settlement (inc Extra HNB allocation)	619.134	579.067
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2.3. Recommendation

Schools Forum is asked to note the DSG 2022/23 announcement on 17 December 2021 as set out in section 2

3. Schools Block

- 3.1. The Schools Block allocation for 2022/23 is £485.03 million, which is additional funding of £26.35 million after including the Schools Supplementary Grant of just over £14 million and deducting the National Non-Domestic Rates (NNDR) £4.23 million top sliced amount.
- 3.2. As part of the consultation it was agreed that schools would see funding per the National Funding Formula (NFF) levels for 2022/23 –
 - Increase sparsity values maximum by £10,000 for primary, secondary and all-through schools.
 - 3% to Basic entitlement, free school meals at any time in the last 6 years (FSM6), IDACI, Low prior attainment, English as an additional language (EAL) and the lump sum.
 - 2% to the floor, the minimum per pupil levels and free school meals (FSM)
 - Introduce split site ceiling of £121,300 (equivalent to an additional lump sum)
 - Minimum Funding Guarantee (MFG) for 2022/23 is set at plus 2%.
- 3.3. After allocating the NFF it has meant that the balance can be allocated through the Additional Educational Needs (AEN) factors for Free School Meals (FSM), Free School Meals Ever6 (FSM Ever6) and Low Prior Attainment.
- 3.4. Since SFG met on 5th January 2022 and endorsed the funding allocation for the School Block there has been a change to the allocation in the Authority Proforma Tool.

Sparsity

- 3.5. As part of the consultation it was agreed that schools would see an increase to the sparsity values maximum by £10,000 for primary, secondary and all-through schools to reflect the latest National Funding Formula rates for 2022/23 and apply the Distance tapered threshold.
- 3.6. On receiving the latest Authority Proforma Tool, which includes the updated 2021 October census information, it is clear that we are unable assign all these factors within the sparsity allocations as there are additional schools eligible for sparsity that were not identified back in July using the indicative data.
- 3.7. The Operational Guidance states that Sparsity is an optional factor and that different values can be set in local funding formulae across all phases. The maximum permissible value is £100,000 (including the London fringe uplift)

Proposal

- 3.8. To bring Devon to within its overall funding envelope and to ensure that it can be as close as is possible to the Sparsity National Funding Formula factors it is necessary to revert to the funding rates for 2021/22 with £45,000 for primary and £70,000 for secondary and all-through and not include the distance taper threshold for 2022/23.
- 3.9. This sees the 129 Devon schools eligible through sparsity having a reduction in their funding compared to that projected at autumn funding consultation. The range of reduction across the schools varies from £158 to £9,971, with 72 (54%) of these seeing a reduction of £8,000 to £9,971 due to this change in the sparsity factor calculations. 3 schools see an increase in funding of £19, £2,239 and £5,364. The breakdown of impact on individual schools are listed in Appendix A.

3.10. Recommendation

Schools Forum approve the change in the sparsity rates to that used in 2021/22 and calculation to ensure that Devon schools see the best funding position within the funding envelope available.

All to vote

4. Central School Services Block

4.1. The Central Schools Service Block recognises the Ongoing Responsibilities of Education Services Grant (ESG), Admissions, Copyrights and Schools Forum along with Historic Commitments for Termination of Employment Costs.

4.2. In 2022/23 the DfE have reduced the Historic Commitments by a further 20%, however as with 2021/22 Devon has applied for a disapplication to remove this reduction to ensure that the Termination of Employment costs remain funded for the coming year of £873,000. This will be confirmed in the March DSG.

5. High Needs Block

Table 2: High Needs Budget 2022/23

	Budget 2021/22	Budget Required 2022/23	Budget Change	Notes ref
	£'000	£'000	£'000	
Alternative Provision / Hospital Ed.	6,833	7,339	506	5.3
Social Inclusion and Children in Care	1,470	1,536	66	5.4
Closing the Gap	1,500	1,500	0	
Inclusion	334	334	0	
Safeguarding Every Learner	144	144	0	
Maintained & Academy Special Schools	36,973	36,634	(339)	5.5
Nursery Plus	1,164	1,164	0	
Other Special Schools Fees	44,230	46,888	2,658	6.4
Recoupment	1,397	1,823	426	5.7
Mainstream SEN	19,297	21,675	2,378	6.6
Mainstream SEN – FE	5,836	6,684	848	5.9
SEN Services	932	933	1	
Support Centre Funding	2,153	2,527	374	5.10
	122,263	129,181	6,918	

5.1. The High Needs Block continues to be under considerable budgetary pressure and after an additional £12.5 million, including the additional £3.6 million announced as part of the 2021 Spending review, the settlement allocation is £100.8 million.

5.2. The budget required to meet current HNB demand and agreed future growth with the service are summarised in Table 2 above.

Detailed explanation of pressures and planned actions

5.3. **Alternative Provision (AP)** includes Hospital Education. The budget for 2022/23 has seen an increase in the AP Medical Commissioning of £332,000 for 19 places and £66,000 diabetes funding. This is offset by a reduction in AP top-up funding of 10 places in the main commissioning contract of £126,000 and removal of grant income of £22,000.

The budget for 2022/23 for Hospital Education has seen additional funding received of £255,000 which will cover the costs for the Home School Tuition Service.

- 5.4. **Social Inclusion and Children in Care.** An increase to the budget of £66,000 is due to additional Pupil Premium funding being received relating to Children in Care.
- 5.5. **Maintained & Academy Special Schools.** Part of the SEN strategy is to invest in our maintained special schools to increase our own capacity to meet growing demand for placements in this type of provision, with an increase of £3.95 million. Overall, the budgeted places have increased to 1,610 in 2022/23 from 1,485 in 2021/22, with an average cost of £22,618. This includes 62 new places planned for April 2022 and 97 from September 2022.

The plan has identified management actions of £4.27 million which relates to Outreach support from special schools, SEN Support and prevention of more complex support requirements

increasing capacity, looking at an uplift in top up rates, but then explaining about MA savings in place which we should expect to see reduction NEW placements in SS, sort of contradicts the first part of expanding places but just need to try and explain it's not a cut to budget?

- 5.6. **Independent special schools.** There remains the overall funding gap within the HNB and there continues to be an increase in the numbers on roll in the Independent sector, seeing a rise of £9.6 million in the budget for 2022/23. This includes growth within the settlement of £3.7 million.

The budget has been set on 1,115 sole funded placements at an average cost of £46,400.

Built into the budget as part of the overall HNB management plan are management actions for 2022/23 of £6.9 million. These are identified as Outreach projects £960,000, core cost reduction in Independent settings and ceasing of 3-5 year placements £1.7 million, Expansion of special school provision £1.7 million for support centres £1.5 million and for prevention of more complex support requirements £1.1 million

- 5.7. **Recoupmnt.** Exports remain higher than imports for Devon and budget has been increased by £426,000 to meet the current level of funding required, based on the ESFA adjustment for Mainstream and Special Schools in both Maintained and Academy Sectors.
- 5.8. **Mainstream SEN.** Pre-16 Mainstream has seen a fall in the number of EHCPs from 2,857 to 2,593 for 2022/23, whilst Plus Packages have increased from 524 to 879 resulting in an £3 million increase overall. This is offset by savings of £436,000 in shortfall funding.

The Personal Budgets now has 91 pupils, a rise of 21 from 2021/22 at a cost of £524,000 and Tutoring has 105 pupils, a rise of 25 at a cost of £295,000. Increases in Multi-Sensory Impairment and SEN therapies has seen a further pressure of £179,000.

Management actions of £1.6 million has been built in for Outreach support to reduce need of EHCPs of £1.2 million, and reduced transition between phases of £383,000.

- 5.9. **Mainstream SEN – FE .** Part of the strategy to control spend across the HNB is to grow the number of placements in FE colleges for 2022/23 the budget has been built for 785 students. An additional 78 direct funded placements have been identified at £470,000 plus 96 top up funded placements at £378,000.
- 5.10. **Support Centre Funding.** An increase to the provision of £374,000 is based on eight new support centres opening September 2022. This recognises that only three of the five identified to open this year have and the closure of Castle in December 2021.

6. Early Years Block

- 6.1. The formula allocates funding to local authorities for the existing 15-hour entitlement for all 3- and 4-year olds and the additional 15 hours for 3- and 4- year old children of eligible working parents.

The funding rates for both entitlements have seen a rise of 17p per hour, whilst the 2-year old funding has seen an additional 21p.

- 6.2. From April 2022 Devon will be funded at £4.61 per hour for 3- and 4-year olds (national average of £5.15) and £5.57 for 2-year olds (national average of £5.83).

7. Other Schools Grants

Other Schools Grants are summarised in Table 3 below

Table 3: Other School Grants

Grant	£'000
Pupil Premium	25,133
UIFSM Grant	7,986
PE & Sports Premium	5,566
Teachers Pay and Pension Grant	1,670
	40,355

7.1. Pupil Premium

The funding rates for Pupil Premium remain the same as for 2021/22. The illustrative budget is as per 2021/22. Allocations for 2022/23 are expected to be announced in the new year.

7.2. Universal Infant Free School Meals (UIFSM) Grant

The grant for universal infant free school meals (UIFSM) is at a meal rate of £2.34 for the 2022/23 academic year. We will be notified of further details by the ESFA in the new year. The illustrative budget is based on the latest available data for the 2021/22 academic year.

7.3. PE & Sports Premium

The illustrative budget is based on the latest available data for the 2021/22 academic year. We will be notified of further details by the ESFA in the new year.

7.4. Teachers Pay and Pension Grants

The majority of the Teachers Pay and Pension Grants is now included within Schools baselines. However, Early Years and Post-16 pupils remain as a separate grant. The illustrative budget is based on the latest available data for the 2021/22 academic year.

8. Carry Forward Decisions

Carry forward proposals will be taken to DEF meeting on 16th March, as by early March the outturn position will be far more certain than at present.

9. Recommendation

Schools Forum is asked to note the Schools Block, Central School Services Block, High Needs Block and Early Years Block as set out in section 3 to 8.

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DEF/22/02
DEVON EDUCATION FORUM
APPENDIX A

LAESTAB	School Name	Funding 22/23 Fully Funded NFF (Not Affordable) (a)	Funding 21/22 Sparsity Rates & No Distance Taper (b)	Variance between Consultation and Final (b) - (a)
8782002	Bow Community Primary School	603,913	601,308	-2,605
8782007	Cheriton Fitzpaine Primary School	490,167	482,442	-7,725
8782008	Clyst Hydon Primary School	243,866	233,989	-9,876
8782011	Copplestone Primary School	626,409	625,327	-1,082
8782015	Culmstock Primary School	658,397	658,008	-389
8782055	Newton St Cyres Primary School	537,038	531,281	-5,757
8782059	Sandford School	637,492	636,605	-887
8782062	Shute Community Primary School	481,725	473,907	-7,818
8782073	Upottery Primary School	491,999	484,638	-7,360
8782074	Whimble Primary School	607,246	605,319	-1,927
8782089	Spreyton School	271,939	262,087	-9,852
8782201	Ashwater Primary School	271,293	261,438	-9,854
8782206	Beaford Community Primary & Nursery School	488,252	479,563	-8,689
8782210	Bishops Nympton Primary School	409,182	399,591	-9,590
8782218	Buckland Brewer Primary School	381,200	371,671	-9,529
8782223	East Anstey Primary School	283,540	273,625	-9,915
8782225	Filleigh Community Primary School	449,778	440,203	-9,575
8782228	Halwill Community Primary School	508,971	501,905	-7,066
8782229	Hartland Primary School	588,260	587,605	-655
8782231	Horwood and Newton Tracey Community Primary School	482,959	475,431	-7,528
8782234	Kentisbury Primary School	355,066	345,563	-9,502
8782235	Kings Nympton Community Primary School	306,071	296,257	-9,814
8782237	Langtree Community School and Nursery Unit	481,595	473,381	-8,214
8782238	Marwood School	523,547	518,119	-5,428
8782239	Monkleigh Primary School	536,365	530,959	-5,406
8782241	Parkham Primary School	359,674	349,909	-9,765
8782242	St Giles-on-the-Heath Community School	531,835	525,849	-5,986
8782243	Shebbear Community School	420,255	410,606	-9,649
8782244	Shirwell Community Primary School	361,245	351,503	-9,742
8782249	West Down School	529,968	523,936	-6,032
8782254	Woolsery Primary School	620,939	618,945	-1,994
8782416	Denbury Primary School	529,978	523,462	-6,516
8782417	Doddiscombsleigh Primary School	268,272	258,323	-9,949
8782428	Loddiswell Primary School	528,725	523,270	-5,455
8782603	Ermington Primary School	595,576	593,052	-2,524
8782604	Gulworthy Primary School	441,788	432,122	-9,666
8782612	Lifton Community Primary School	621,369	619,776	-1,593
8782614	Milton Abbot School	407,381	397,703	-9,678
8782618	Shaugh Prior Primary School	289,270	279,447	-9,823
8782622	Mary Tavy and Brentor Community Primary School	372,390	362,668	-9,722
8782710	Ugborough Primary School	574,488	570,908	-3,580

LAESTAB	School Name	Funding 22/23 Fully Funded NFF (Not Affordable) (a)	Funding 21/22 Sparsity Rates & No Distance Taper (b)	Variance between Consultation and Final (b) - (a)
8783001	Brampford Speke Church of England Primary School	390,925	381,166	-9,759
8783002	Branscombe Church of England Primary School	267,384	257,591	-9,793
8783003	Broadhembury Church of England Primary School	344,355	334,733	-9,622
8783004	Burlescombe Church of England Primary School	328,897	319,108	-9,788
8783013	Kentisbeare Church of England Primary School	633,460	633,302	-158
8783015	Offwell Church of England Primary School	470,609	461,447	-9,162
8783017	Plymtree Church of England Primary School	403,166	393,591	-9,576
8783022	Silverton Church of England Primary School	535,576	530,088	-5,488
8783024	Stoke Canon Church of England Primary School and Pre-School	480,200	471,439	-8,761
8783025	Thorverton Church of England Primary School	454,551	446,039	-8,512
8783053	Berrynarbor Church of England Primary School	476,303	467,780	-8,523
8783059	Georgeham Church of England (VC) Primary School	501,695	494,766	-6,929
8783066	Parracombe Church of England Primary School	336,609	326,877	-9,732
8783114	Malborough with South Huish Church of England Primary School	472,761	464,143	-8,618
8783152	Cornwood Church of England Primary School	443,238	433,666	-9,573
8783154	Lamerton Church of England Voluntary Controlled Primary School	331,385	321,606	-9,779
8783300	Awliscombe Church of England Primary School	501,060	493,997	-7,063
8783311	Farway Church of England Primary School	280,222	270,472	-9,751
8783313	Webber's Church of England Primary School	445,367	436,117	-9,250
8783453	Chittlehampton Church of England Primary School	227,078	217,106	-9,971
8783455	Lynton Church of England Primary School	464,495	455,668	-8,827
8783460	Swimbridge Church of England Primary School	509,613	502,945	-6,667
8783772	Rackenford Church of England Primary School	496,267	488,464	-7,802
8782006	Cheriton Bishop Community Primary School	446,286	436,945	-9,342
8782021	Sparkwell All Saints Primary School	536,498	531,211	-5,287
8782052	Membury Primary Academy	244,553	234,774	-9,779
8782053	Musbury Primary School	359,064	349,400	-9,664
8782070	The Clinton Church of England Primary School	286,330	276,547	-9,783
8782076	Yeoford Community Primary School	415,790	406,083	-9,707
8782087	Ide Primary School	612,959	611,383	-1,576
8782088	Tedburn St Mary School	508,958	502,112	-6,845
8782094	Bere Alston Primary Academy	642,952	640,171	-2,781
8782096	Colyton Primary Academy	619,315	617,877	-1,439
8782212	Bradford Primary School	237,643	227,724	-9,919
8782214	Bratton Fleming Community Primary School	558,183	552,632	-5,551
8782220	Clawton Primary School	462,434	453,383	-9,050
8782222	Combe Martin Primary School	642,454	640,623	-1,831
8782224	East Worlington Primary School	327,016	317,201	-9,815
8782230	Brayford Academy	311,022	301,165	-9,857
8782240	North Molton Primary School	522,907	516,319	-6,588
8782248	Umberleigh Primary Academy	357,722	347,915	-9,807
8782255	Highampton Community Primary School	271,586	261,683	-9,903
8782260	Lapford Community Primary School	483,429	474,372	-9,057
8782403	Blackawton Primary School	607,621	605,779	-1,842

LAESTAB	School Name	Funding 22/23 Fully Funded NFF (Not Affordable) (a)	Funding 21/22 Sparsity Rates & No Distance Taper (b)	Variance between Consultation and Final (b) - (a)
8782408	Broadhempston Village Primary School	420,770	411,035	-9,735
8782410	Christow Primary School	479,208	470,864	-8,344
8782418	Dunsford Community Academy	421,289	411,500	-9,789
8782419	East Allington Primary School	504,349	497,561	-6,789
8782421	Hennock Community Primary School	397,434	387,703	-9,731
8782427	Kingswear Community Primary School	291,926	282,107	-9,818
8782430	Moretonhampstead Primary School	544,520	539,771	-4,749
8782443	Stoke Fleming Community Primary School	598,365	596,834	-1,532
8782444	Stoke Gabriel Primary School	514,784	507,743	-7,041
8782463	Widcombe-in-the-Moor Primary	435,864	426,104	-9,760
8782601	Boasley Cross Community Primary School	325,653	315,869	-9,783
8782602	Bridestowe Primary School	457,505	448,263	-9,242
8782607	Holbeton Primary School	393,305	383,562	-9,743
8782613	Lydford Primary School	306,064	296,216	-9,848
8782617	Princetown Community Primary School	342,998	333,395	-9,603
8783012	Hawkchurch Church of England School	293,562	283,787	-9,775
8783023	Stockland Church of England Primary Academy	468,043	459,353	-8,690
8783056	Black Torrington Church of England Primary School	255,515	245,686	-9,830
8783057	Bridgerule Church of England Primary School	392,563	382,948	-9,615
8783062	High Bickington Church of England Primary Academy	453,337	444,188	-9,149
8783064	Holywell Church of England School	499,446	491,915	-7,530
8783068	Witheridge Church of England Primary Academy	527,579	520,809	-6,770
8783100	Aveton Gifford CofE Primary School	501,728	495,435	-6,293
8783104	Charleton Church of England Academy	381,107	371,382	-9,725
8783108	Diptford Parochial Church of England Primary School	411,324	401,471	-9,853
8783110	Ilington Church of England Primary School	405,231	395,440	-9,791
8783111	Kenn Church of England Primary School	516,327	509,657	-6,670
8783151	Chagford Church of England Primary School	596,662	594,325	-2,337
8783153	Exbourne Church of England Primary School	364,540	354,878	-9,662
8783155	Lew Trenchard Church of England Primary School	442,380	432,876	-9,504
8783156	Newton Ferrers Church of England Primary School	529,064	523,605	-5,459
8783157	Northlew and Ashbury Parochial Church of England Primary School	315,453	305,646	-9,806
8783165	Bickleigh on Exe Church of England Primary School	553,195	548,599	-4,596
8783303	Beer Church of England Primary School	519,617	512,989	-6,629
8783454	Dolton Church of England Primary School	324,209	314,562	-9,647
8783462	Morchard Bishop Church of England Primary School	545,750	539,931	-5,820
8783602	St Mary's Catholic Primary School, Buckfast	562,066	556,400	-5,666
8783604	Harbertonford Church of England Primary School	490,527	483,039	-7,488
8783606	Landscope Church of England Primary School	483,318	475,603	-7,715
8783612	Thurlestone All Saints Church of England Academy	607,160	605,611	-1,548
8783753	Meavy Church of England Primary School	470,718	462,687	-8,031
8783771	Bampton Church of England Primary School	545,800	540,185	-5,615
8784021	Axe Valley Academy	3,472,582	3,477,946	5,364
8784024	Atlantic Academy	1,648,203	1,641,168	-7,035

LAESTAB	School Name	Funding 22/23 Fully Funded NFF (Not Affordable) (a)	Funding 21/22 Sparsity Rates & No Distance Taper (b)	Variance between Consultation and Final (b) - (a)
8784056	Holsworthy Community College	3,183,131	3,185,369	2,239
8784029	Avanti Hall School	2,033,830	2,027,509	-6,321
8786905	Dartmouth Academy	2,312,932	2,312,951	19

Summary

Schools	
3	Funding Increase
	Funding reduction
15	£0 - £2,499
6	£2,500 - £4,999
36	£5,000 - £7,999
72	£8,000 - £9,999
132	