

## DEVON PENSION BOARD BUDGET MONITORING 2021/22 – MONTH 6

Report of the County Treasurer

Please note that the following recommendations are subject to consideration and determination by the Pension Board before taking effect.

The Board notes that the Devon Pension Board budget monitoring statement for month 6.

### 1. Summary

1.1. A budget of the direct costs for the Devon Pension Board for 2021-22 was agreed by the Board at its meeting on 26<sup>th</sup> April 2021.

### 2. Devon Pension Board Budget Monitoring Statement – Month 6

2.1. The budget monitoring statement for month 6 (as at the 30<sup>th</sup> September 2021) is set out below.

2.2. The training and travel budget remains under budget due to the continued pandemic which has resulted in continued online sessions and often free webinars.

2.3. The printing and postage budget had originally contained provision for costs for board email address though an alternative solution has been found.

### Devon Pension Board Budget 2021/22

Forecast Outturn 2020/21 £	Description	Proposed Budget 2020/21 £	Actual	Forecast
1,563	Training	5,000	396	2,000
158	Travel and Member expenses	1,500	5	1,000
3,500	Committee Support	3,500	3,500	3,500
34,449	Officer Support	34,500	17,223	34,500
0	Printing and Postage	1,500	0	750
<b>39,670</b>	<b>Total Expenditure</b>	<b>46,000</b>	<b>21,121</b>	<b>41,750</b>

### **3. Conclusion**

**3.1.** The Board is asked to note the monitoring report.

Mary Davis  
County Treasurer

Electoral Divisions: All

**Local Government Act 1972:**

**List of Background Papers - Nil**

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