

DEVON PENSION BOARD BUDGET MONITORING 2019-20 – Month 6

Report of the County Treasurer

Please note that the following recommendations are subject to consideration and determination by the Board before taking effect.

Recommendation: that the Board notes the Devon Pension Board budget monitoring statement for month 6.

1. Introduction

1.1. A budget of the direct costs for the Devon Pension Board for 2019-20 was agreed by the Board at its meeting on 3rd April 2019.

2. Devon Pension Board Budget Monitoring Statement – Month 6

2.1. The budget monitoring statement for month 6 (as at the 30th September 2019) is set out below.

Devon Pension Board Budget 2019/20

Forecast Outturn 2018/19 £	Description	Proposed Budget 2019/20 £	Actual	Forecast
3,639	Training	2,000	1,168	2,000
531	Travel and Member expenses	6,000	202	6,000
3,667	Committee Support	3,500	0	3,500
26,408	Officer Support	33,750	16,838	33,750
500	Printing and Postage	750	0	750
34,744	Total Expenditure	46,000	18,208	46,000

3. Conclusion

3.1. The Board is asked to note the monitoring report.

Mary Davis

Electoral Divisions: All

Local Government Act 1972

List of Background Papers - Nil

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