

# DEVON COUNTY COUNCIL

## COUNCIL/CABINET FORWARD PLAN

In line with the public's general rights of access to information and the promotion of transparency in the way which decisions are taken by or on behalf of the Council, Devon County Council produces a Forward Plan of any Key Decisions to be taken by the Cabinet and any Framework Decisions to be made by the County Council. The Plan normally covers a period of a minimum of four months from the date of publication and is updated every month.

The County Council has defined key decisions as those which by reason of their strategic, political or financial significance or which will have a significant effect on communities in more than one division are to be made by the Cabinet or a Committee of the Cabinet. Framework Decisions are those decisions, which, in line with Article 4 of the Council's Constitution must be made by the County Council.

The Cabinet will, at every meeting, review its forthcoming business and determine which items are to be defined as key decisions and the date of the meeting at which every such decision is to be made, indicating what documents will be considered and where, in line with legislation, any item may exceptionally be considered in the absence of the press and public. The revised Plan will be published with the papers for the meeting. *Where possible the Council will attempt to keep to the dates shown in the Plan. It is possible that on occasion may need to be rescheduled.* Please ensure therefore that you refer to the most up to date Plan.

Click to see an [up to date version of the Forward Plan](#) on the Council's web site at any time.

Also see the website for [Copies of Agenda and Reports of the Cabinet or other Committees of the County Council](#) referred to in this Plan

# FORWARD PLAN

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated for the reasons shown

Any person who wishes to make representations to the Council/Cabinet about (a) any of the matters proposed for consideration in respect of which a decision is to be made or (b) whether or not they are to be discussed in public or private, as outlined below, may do so in writing, before the designated Date for Decision shown, to The Democratic Services & Scrutiny Secretariat, County Hall, Exeter, EX2 4QD or by email to: [members.services@devon.gov.uk](mailto:members.services@devon.gov.uk)

## PART A - KEY DECISIONS (To Be made by the Cabinet)

Date of Decision	Matter for Decision	Consultees	Means of Consultation*	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter
<i>Regular / Annual Matters for Consideration</i>					
14 July 2021	Revenue and Capital Budget Outturn for 20/21			Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

8 September 2021	Market Position Statement (Adults) - Annual Update			Report of the Locality Director outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
8 December 2021	Target Budget and Service Targets for 2022/2023			Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
9 March 2022	Flood Risk Management Action Plan 2022/2023 Update on the current year's programme and approval of schemes and proposed investment in 2022/2023	Liaison through Devon Operation Drainage Group	All other Risk Management Authorities	Report of the Head of Planning, Transportation and Environment outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
11 February 2022	Admission Arrangements and Education Travel Review: Approval to admission arrangements for subsequent academic year	School / Academies /Members	Online	Report of the Head of Education and Learning outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
13 April 2022	Highway Maintenance Capital Budget and On Street Parking Account: Progress on the 2021/2022 Capital Programme and Proposals for the 2022/2023 Programmes			Report of the Chief Officer for Highways, Infrastructure Development and Waste outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

<i>Specific Matters for Consideration</i>					
14 July 2021	Education and Inclusion Traded Services (BABCOCK)			Report of the Head of Education and Learning outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
14 July 2021	A3121 Safer Roads Fund – Kitterford Cross Roundabout Improvement - Scheme for Approval	Public, landowners, stakeholders	Online and correspondence	Report of the Head of Planning, Transportation and Environment outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	South Brent & Yealmpton
14 July 2021	Dawlish – Secmaton Lane to Exeter Road Link – Progress Planning, Design, Land Acquisition and Construction	Land Owners, Public & Key Stakeholders	Public Consultation	Report of the Head of Planning, Transportation and Environment outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	Dawlish

14 July 2021	Community Renewal Fund – Approval of approach	Devon wide stakeholders – businesses, voluntary and community sector, district councils, further education providers	Webinars, Website, Briefings	Report of the Head of Economy, Enterprise and Skills outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
8 September 2021	Budget Monitoring - Month 4	N/A	N/A	Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

8 September 2021	Approval of the Resource and Waste Management Strategy for Devon and Torbay	Cabinet, County Councillors, Public, Devon District and Unitary Authorities, Town and Parish Councils, Community Groups; Cornwall Council, Somerset County Council, Dorset Council	Cabinet report, Online Public Consultation, Press Release, Emails, Social Media via RecycleDevon	Report of the Chief Officer for Highways, Infrastructure Development and Waste outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
8 September 2021	Recruitment & Retention Business Case (Children's Social Work)	TBC	TBC	Report of the Chief Officer for Children's Services outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

8 September 2021	Bideford Heritage Railway Centre: Agreement of Leases	Bideford Railway Heritage Centre Community Interest Company	Written Correspondence and Meetings	Report of the Chief Officer for Highways, Infrastructure Development and Waste outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	Bideford East
8 September 2021	Transport Capital Programme Updated Proposed Allocation 2021/22 and 2022/23	Public, District Councils, Stakeholders and Delivery Partners	LTP 2011-2026 consultation, meetings, planning applications and local plan consultation	Report of the Head of Planning, Transportation and Environment outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
13 October 2021	Domestic Abuse Act – new statutory duties To agree arrangements for the Council to discharge new statutory duties included in the Domestic Abuse Bill 2021.		tier 2 local authorities in Devon (duty to collaborate)	Report of the Director of Public Health outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
8 September 2021	Proposal of a New Integrated Joint Venture from Norse SW' (for Property Consultancy & Facilities Management)	Corporate Infrastructure and Regulatory Services Scrutiny	TBC	Report of the Head of Digital Transformation and Business Support outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

8 September 2021	Emergency Duty Service Review		Subject to staff consultation	Report of the Head of Childrens Social Care outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
10 November 2021	Government Housing Infrastructure Scheme at Cullompton: Approval of legal agreements with District Councils, and authority to progress to construction	Statutory and Public	Undertaken as part of Local Plan and Planning Application.	Report of the Head of Planning, Transportation and Environment outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	Dawlish; Cullompton & Bradninch
13 October 2021	Property Consultancy and Facilities Management Service Model	Scrutiny Committee	n/a	Report of the Head of Digital Transformation and Business Support, outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
13 October 2021	Active Devon – Options Appraisal and Governance Review		Project Board	Report of the outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
10 November 2021	Childcare Sufficiency Assessment - Annual Return To consider the annual childcare sufficiency assessment			Report of the Head of Education and Learning outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

## PART B -FRAMEWORK DECISIONS

(Requiring approval of the County Council)

Date of Decision	Matter for Decision	Consultees	Means of Consultation**	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter
19 January 2022  17 February 2022	Pay Policy Statement 2022/2023	Appointments , Remuneration and Chief Officer Conduct Committee	Meetings	Report of the County Solicitor outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
11 February 2022  17 February 2022	Revenue Budget, Medium Term Financial Strategy 2022/2023 - 2025/2026 and the Capital Programme for 2022/2023 - 2026/2027	Consultation with Trade Unions / Business and those that champion the interests of older people and the voluntary sector. Scrutiny Committees	Meetings	Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
<b>PART C - OTHER MATTERS</b> (i.e. Neither Key Nor Framework Decisions)					

Date of Decision	Matter for Decision	Consultees	Means of Consultation**	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter
<i>Regular / Annual Matters for Consideration</i>					
Between 8 September 2021 and 8 May 2025	Standing Items, as necessary (Minutes, References from Committees, Notices of Motion and Registers of Delegated or Urgent Decisions)	As necessary		Report of the outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
Between 8 September 2021 and 8 May 2025  Between 8 September 2021 and 8 May 2025	Standing Items, as necessary (Minutes, References from Committees, Notices of Motion and Registers of Delegated or Urgent Decisions) <i>[NB: Items relating to the letting or occupancy of individual holdings may contain information about, or which is likely to reveal the identity of, an applicant for a holding and about the financial and business affairs of the Council and any prospective or existing tenant that may need to be discussed in the absence of the press and public]</i>	To be considered at the Farms Estates Committee, including any advice of the Council's Agents NPS South West Ltd		Report of the County Treasurer, Head of Digital Transformation and Business Support outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

14 July 2021	Public Health Annual Report 2020/2021			Report of the Director of Public Health outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
14 July 2021	Treasury Management Stewardship Outturn Report	Corporate Infrastructure and Regulatory Services Scrutiny Committee	n/a	Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
13 October 2021	Devon Safeguarding Adults Annual Report			Report of the outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
8 December 2021	Treasury Management Mid Year Report	Corporate Infrastructure and Regulatory Services Scrutiny Committee	Committee	Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
	<i>Specific Matters for Consideration</i>				