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To: The Chair and Members
of the Devon Authorities
Strategic Waste
Committee

County Hall
Topsham Road
Exeter
Devon
EX2 4QD

Date: 7 October 2024

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DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

Tuesday, 15th October, 2024

A meeting of the Devon Authorities Strategic Waste Committee is to be held on the above date at 2.15 pm at Committee Suite - County Hall to consider the following matters.

Donna Manson
Chief Executive

A G E N D A

PART 1 - OPEN COMMITTEE

- 1 Chair's Announcements
- 2 Apologies for Absence
- 3 Declarations of Interest

Members of the Committee will declare any interests they may have in any item to be considered at this meeting, prior to any discussion taking place on that item.

The registrable interests of Councillors of Devon County Council, arising from membership of City, Town or Parish Councils and other Local Authorities will automatically be recorded in the minutes.

For details of District and or Town and Parish Twin Hatters – please see here: [County councillors who are also district, borough, city, parish or town councillors](#)

4 Minutes (Pages 1 - 6)

Minutes of the meeting held on 18 June 2024, attached.

5 Items Requiring Urgent Attention

Items which in the opinion of the Chairman should be considered at the meeting as matters of urgency.

6 Waste Performance Statistics 2023/24 (Pages 7 - 30)

Report of the Director of Climate Change, Environment and Transport (CET/24/74), attached.

Electoral Divisions(s): All Divisions

7 Budget Proposal for 2025/26 (Pages 31 - 52)

Report of the Director of Climate Change, Environment and Transport (CET/24/75) and appendices, attached.

Electoral Divisions(s): All Divisions

8 Future Meetings

Dates and times of future meetings are:

11 February 2025, 2.00pm

25 June 2025, 2.00pm

16 October 2025, 2.00pm

25 February 2026, 2.00pm

PART II - ITEMS WHICH MAY BE TAKEN IN THE ABSENCE OF THE PRESS AND PUBLIC

Nil.

Members are reminded that Part II Reports contain exempt information and should therefore be treated accordingly. They should not be disclosed or passed on to any other person(s). They need to be disposed of carefully and should be returned to the Democratic Services Officer at the conclusion of the meeting for disposal.

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Induction Loop available



DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

18 June 2024

Present:-

Councillors R Croad (Chair), R Williams (Vice Chair), J Hodgson (substitute), G Jung, U Mann, A Tyerman and P Williams

In attendance, virtually:-

Councillor J Wright

Apologies:-

Councillor J Brazil

* **43** **Election of Chair and Vice-Chair**

RESOLVED that Councillor Croad and Councillor Williams be elected Chair and Vice-Chair respectively for the ensuing year.

* **44** **Minutes**

RESOLVED that the minutes of the meeting held on 17 October 2023 be signed as a correct record.

* **45** **Items Requiring Urgent Attention**

There were no items raised as a matter of urgency.

* **46** **Budget Update**

The Committee considered the Report of the Director of Climate Change, Environment and Transport (CET/24/43) which detailed information about the Waste Recycling Advisers contract, Clean Devon Liaison Officer and Clean Devon Partnership, and the plan to bring proposals for 2025-26 to the October meeting of the committee as part of the budget process.

Members were reminded that the approved budget for 2024-25 was just over £200,000 which included the Waste and Recycling Advisers (WRA) contract for three staff providing advice to residents on the doorstep in targeted areas. However, the current contractor Resources Futures was unable to continue to deliver the service for the price tendered in April 2021 plus inflation due to reasons including cost of living wage increases, and higher HR costs due to staff sickness and turnover.

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Following negotiations it was agreed that the service would deliver for 10.5 months with the contract terminating in February 2025.

The Clean Devon Liaison Officer post which was on a contract extended for a second year had recently resigned and it was proposed that the Clean Devon Partnership, due to meet the following day, consider options on how to best to use the remaining £20,000 according to its priorities.

Proposed activities for Don't Let Devon go to Waste for the year included supporting National Food Waste Week, National Recycle Week, the Reuse Project and a focus on high carbon materials. It was also envisaged the £9,000 extension to the food waste work would be used to offer kitchen caddies to households.

Looking ahead it was proposed that a workshop session during summer discuss an effective alternative to the WRA contract for 2025/26. Further work building on the successful Teignbridge campaign around food waste was also suggested.

Member discussion with officers included the following points:

- Clarity over the distribution of kitchen caddies and it was acknowledged that there was not a universal process across the county.
- Members praised an information booklet that had been given to residents and were informed that a slimmer version of this was being produced and would be made available to households
- Exeter would not lose their allocated 2 weeks of WRA support "lost" due to sickness
- Updating the website to also include achievements of the joint waste approach

RESOLVED that

(a) The position with regard to the Waste Recycling Advisers (WRA) contract be noted and the decision to reduce the contract extension period be supported;

(b) The position regarding the Clean Devon Liaison Officer be noted and agreed that the Clean Devon Partnership can reallocate the funding according to their priorities; and that

(c) The plan to develop a proposal for the October committee following a behaviour change review workshop be noted.

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Food Waste Project

The Committee received a joint presentation from officers from Devon County Council and Teignbridge District Council on the Food Waste Project for 2023-24.

Members were reminded that in February 2023 they had approved a funding proposal for £82,895 to address the issue of food waste in the residual waste stream.

The project objectives included tailoring activities and messaging by focussing on types of food discarded, overcoming barriers identified, developing and delivering communication activities and to monitor and evaluate results. Marketing materials were developed in partnership with consistent messages for use by all partners and pre and post communication monitoring took place in the monitored area.

The campaign activities included encouraging people to use their food waste collection service and raising awareness that any bag could be used to line food waste caddies. Food items that could be added to food waste collections were highlighted and there were prize draws to encourage participation.

Officers also took part in events and school projects in Teignbridge to promote the campaign.

The pilot results showed there was a 14 per cent increase in participation in the food waste collection service following the campaign. The number of people in Teignbridge who claimed to use their food waste collection increased by 17 per cent. There had also been lots of engagement with the public including many visits to the Food Waste web page with 21,046 clicks related to Recycle Devon or Teignbridge activities.

Lessons learnt included that partnership working was successful, the two month preparation time for the project was too tight, measuring collected food waste by individual household within the pilot area would have been more insightful, larger organiser events would have more impact, prize draws attracted many people, and disseminating the food waste guide to a larger audience was recommended.

There was also a countywide food waste collection campaign from October to November which included additional support for North Devon. From February to March phase 3 of the campaign encouraged people to reduce their food waste at home which included additional advertising in Exeter and the South Hams.

Both of these resulted in a significant amount of clicks to the campaign landing page via the paid campaign with 34,337 page views overall. Information on additional food waste campaigns such as pumpkin rescue and help your Christmas food budget go further was provided.

Member discussion with officers included the following points:

- The use of compostable bags for kitchen caddies were not popular with workers at the anaerobic digester site

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DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

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- Focussing on the issue of reducing waste and promoting that message
- Data on breakdown costs which was available to all districts
- The importance of continued analysis and focus on the whole picture and not just government targets

The presentation regarding the Food Waste Project 2023-24 was noted.

* 48 **Shared Savings Scheme - Review of Joining Criteria**

At its meeting on 17 October 2023, the Committee considered the Report of the Director of Climate Change, Environment and Transport (CET/23/71) relating to Waste Performance Statistics and asked for Cabinet to review the criteria for joining the Devon Shared Savings Agreement.

The request was considered by Cabinet at its meeting on 8th November and it was resolved that in line with previously agreed delegated powers (Cabinet, 13th April 2016 Min*10 (c)) the request to review the criteria for joining the Devon Shared Savings Agreement made by the Devon Authorities Strategic Waste Committee be considered by the Director of Climate Change, Environment and Transport in consultation with the Cabinet Member for Public Health, Communities and Equality, Director of Finance and Public Value, and Director of Legal and Democratic Services.

The criteria were reviewed by those postholders and it was decided no changes be made with the reasons set out in the officer decision and report.

The decision to make no changes to the joining criteria for the Shared Savings Scheme following a review was noted.

* 49 **Update on Government Waste Policy Implementation**

The County Waste Manager gave a presentation updating the Committee on National Waste Policy. Topics covered were Collection and Packaging Reforms (CPR), UK Emissions Trading Scheme (ETS) – inclusion of Energy Recovery Facilities (ERFs), impact of Persistent Organic Pollutants (POPS) Regulations at Household Waste Recycling Centres and timelines.

The CPR programme includes an Extended Producer Responsibility for Packaging scheme in which obligated packaging producers pay the full net costs of managing household packaging that is collected effectively and efficiently by local authorities. Simpler Recycling complements this as it is aimed at improving recycling by ensuring a comprehensive, consistent service across England collecting the same core materials. It is still planned to introduce a deposit return scheme to enable consumers to return in-scope containers to retailers.

From 1 April 2025 local authorities will be compensated by packaging producers for the costs of efficiently and effectively managing household packaging waste. However, by 1 April 2028 effectiveness assessments are

also due to start and less effective local authorities may be subject to payment deductions.

Regulations had also been laid to implement Simpler Recycling which included introducing a core set of recyclable materials to be collected from businesses by 31st March 2025, weekly kerbside collection of food waste from households by 31st March 2026 and statutory guidance is likely to be published stating that councils should not provide a residual waste collection any less frequently than fortnightly.

With regard to the UK Emissions Trading Scheme, the aim is to decarbonise the Energy from waste (ERFs) plants as fossil fuel emitters of CO₂. A consultation on details of how it will be implemented and its potential impact is currently open.

Implementing the POPS Regulations affecting managing waste at Household Waste Recycling Centres would impact on waste upholstered domestic seating such as sofas and chairs. It will require separate management by December 2025 – currently it was mixed with other residual waste and it was likely to only be accepted at those sites able to accommodate an extra skip from December.

The National Resources and Waste Policy Timeline focused to 2028 was particularly highlighted and showed a busy period with lots of deadlines.

Members and officers discussion included:

- Decarbonising and managing waste at Household Waste Recycling Centres
- Extended producer responsibility schemes for textiles
- Decarbonising small energy from waste plants – mitigation methods can still be applied such as taking plastics out of the feedstock & driving District Heating Schemes.
- The significant impact of separating waste upholstered domestic seating under the POPS Regulations
- Making the presentations available to view and it was agreed these would be added to the website.

The Update on National Waste Policy presentation was noted.

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Future Meetings

The next meetings scheduled for 15 October 2024 and 11 February 2025 were noted.

The County Council's Calendar of Meetings is available at:

<http://democracy.devon.gov.uk/ieListMeetings.aspx?CommitteeId=294>

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DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

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NOTES:

1. *Minutes should always be read in association with any Reports for a complete record.*
2. *If the meeting has been webcast, it will be available to view on the [webcasting site](#) for up to 12 months from the date of the meeting*

*** DENOTES DELEGATED MATTER WITH POWER TO ACT**

The Meeting started at 2.21 pm and finished at 3.54 pm

CET/24/74
Devon Authorities Strategic Waste Committee
15th October 2024

Waste Performance Statistics 2023-24

Report of the Director of Climate Change, Environment and Transport

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

1) Recommendation

That the Committee be asked to:

- (a) Note the performance statistics for 2023-24 and continue to support the further improvement and efficiency of waste and recycling services for residents.
- (b) Support their respective authorities to target initiatives to address fly tipping, and that reporting is consistent and in accordance with Waste Data Flow guidance, to include enforcement outcomes.

2) Background / Introduction

This report provides Members with an overview of waste performance statistics for Devon and Torbay for 2023-24. Individual performance tables are included in Appendix 1.

Official 2023-24 waste statistics for English Authorities are published by Defra later in the year.

3) Waste Performance Statistics 2023-24

Introduction

The 2022-23 DASWC Waste Performance Statistics report ([CET/23/71](#)) highlighted the current challenges facing local authorities, including geopolitical instability, inflation, 'cost of living' pressures for householders, and increased local authority wide service demand. These pressures still remain.

Policy stability is critical to the effective planning and delivery of efficient, effective and consistent waste services for residents, so local authorities are monitoring the intentions and focus of the new government closely. Initial indications, which could be impacted by spending reviews, indicate continued support and enhancement for environmental improvement programmes to support nature recovery, which includes waste services.

Government have also indicated the following proposals, which may also have an impact on future service planning and delivery.

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- A review of the [Environment Improvement Plan \(EIP\)](#) to make sure it is 'fit for purpose', which includes key policies to reduce waste and maximise our resources.
- A new, statutory plan to protect and restore our natural environment, with delivery plans to meet ambitious targets, including a review and implementation of a new 'Circular Economy Strategy', to keep resources in use as long as possible.

The new government has also committed to the continued development and delivery of the Resources and Waste Reforms Roadmap for 'Collection and Packaging Reforms', which includes delivery and implementation of the Extended Producer Responsibility for Packaging Scheme (pEPR) (2025), Simpler Recycling (SR) (2025), Deposit Return Scheme (DRS) (2027), and Digital Waste Tracking (DWT) (timing to be confirmed by Defra).

Whilst there are currently no statutory waste targets for individual local authorities, they are collectively expected to contribute to achieving the national targets of a 65% municipal recycling rate and sending less than 10% of waste to landfill (2035). These targets are also mirrored in the [Resource and Waste Management Strategy for Devon and Torbay \(2020-2030\)](#) (RWMS).

In addition to national headline targets, existing policy ambitions and goals also include, a reduction to 333kg/capita of *municipal* residual waste (2028), several material specific municipal goals through the EIP including a maximum of 64kg/capita – food, 42kg/capita – plastic, 74kg/capita – paper & card, 10kg/capita – metal, and 7kg/capita glass within the municipal residual stream by 2028, eliminating avoidable plastic waste (2042), and elimination of all avoidable waste of all kinds (2050). Progress towards these targets and other policy updates will be presented to this committee as appropriate. To achieve these ambitions within the current climate, local authorities will need to continue to provide comprehensive and efficient waste recycling services, in accordance with the requirements of the Collection & Packaging Reforms, whilst encouraging residents to participate fully and effectively to maximise environmental, financial and performance benefit.

Despite the SR Regulations now in force, and applicable from 2025, local authorities are still unclear about certain operational aspects of the policy which are yet to be clarified by Defra. Until this point, DASWC authorities remain committed to further expansion of the RWMS 'Devon Aligned Service' (DAS) (Table 9) and associated service enhancements. This ambition will ensure that all residents in the DASWC area will be provided with efficient, effective and consistent services which can be tailored to comply with the final published SR operational requirements once known.

Waste Performance Statistics

Defra's annual waste performance statistics continue to provide a useful and consistent benchmarking mechanism for England's 333 local authorities (WDA/WCA/UA) through a combination of Best Value Performance Indicators (BVPIs) and National Indicators (NIs).

These official Defra [waste statistics](#) for 2022-23 were published in March 2024, which placed East Devon (59.5%) as the 6th highest performing waste collection authority (WCA)

in England for NI192 (recycling rate). South Oxfordshire was the highest recycling performer overall achieving a recycling rate of 61.6%.

Through its comprehensive weekly recycling and three weekly residual waste collections, East Devon also maintained its position as the highest performing WCA for the least amount of residual waste collected per household in the Country, through indicator NI191.

Exeter City Council was the 8th highest performing authority nationally for the least amount of household waste collected overall per person, monitored through BVPI84a.

In 2022, England’s official ‘recycling rate’ known as ‘waste from households’ (WfH) reduced from 44.1% in 2021 to 43.4%, comprising 25.9% ‘dry recycling’, 15.3% ‘other organics, and 2.3% ‘separately collected food waste’. Overall, the amount of WfH produced nationally reduced by 7.2% to 21.5 million tonnes in 2022. WfH differs from ‘Household waste’ which has a broader scope to include street cleansing activities. Local Authority Collected Waste (LACW) is broader still to include all waste collected by local authorities – including commercial waste.

NI192 – Percentage of household waste sent for reuse, recycling or composting.

In 2023-24, the average recycling rate (N192) for Devon’s WCAs was 50.1%, an increase of 1.3% on the previous year. For authorities signed up to the mutually beneficial ‘Shared Savings Scheme’ (SSS), the average rate last year was 54.3%, with founding SSS member East Devon returning to 60%+ performance which it first achieved in 2019-20.

During 2023-24, East Devon (60.1%), Mid Devon (57.9%), Teignbridge (54.2%), West Devon (53.7%), and Torridge (53.5%) all achieved recycling rates over 50% which places these authorities in the top 20% of English WCAs. With the exception of West Devon (-0.2%), all DASWC authorities increased their recycling performance.

Devon’s rate, as Torbay, also includes Recycling Centres, and achieved a recycling rate of 54.5% (+0.5%) following consecutive reductions in performance since its peak performance (56.6%) achieved in 2019-20. Torbay also showed a welcome return to performance growth at 40.1%, but this is 4.6% lower than its highest rate achieved in 2012-13 (44.7%).

Table 1 shows DASWC NI192 performance compared to the previous year.

NI192	2022/23	2023/24	Change (%)
East Devon (S)	59.5%	60.1%	0.6%
Exeter	24.5%	29.1%	4.6%
Mid Devon (S)	55.4%	57.9%	2.4%
North Devon (S)	45.6%	45.8%	0.2%
South Hams	44.8%	46.6%	1.8%
Teignbridge (S)	53.8%	54.2%	0.4%
Torridge (S)	52.6%	53.5%	0.9%
West Devon	53.9%	53.7%	-0.2%
Devon	54.0%	54.5%	0.5%
Torbay	38.2%	40.1%	1.9%

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Table 1. Recycling Rate (NI192) DASWC Authorities

In table 1, authorities marked with (S) refer to those signed up to the SSS.

Despite the current lack of clarity with certain aspects of the forthcoming Collection & Packaging Reforms, Devon's local authorities are continuing to explore performance enhancements, including East Devon's Absorbent Hygiene Products (AHP) recycling trial later this year, Mid Devon's recent introduction of a 'side waste' policy, Teignbridge's kerbside trial of cartons recycling, and a continued expansion of Torbay's chargeable garden waste collection scheme, linked to wider recycling communications to target improved household segregation and management of waste batteries.

Devon's RWMS includes a target to recycle 60% of household waste by 2025.

NI191 – Residual household waste per household (kg/household)

Through comprehensive waste services, East Devon has maintained its position as collecting the lowest amount (kg/household) of residual waste nationally since 2018-19, with West Devon also performing strongly, positioned 8th lowest last year out of 210 WCAs nationally. Typically, high performance in this indicator will be mirrored by high performance for NI192, but operational arrangements, such as reduced bin capacity or frequency, can also improve performance.

For 2023-24, table 2 shows relative NI191 performance for DASWC authorities.

NI191	2022/23	2023/24	Change (%)
East Devon	256	259	1.2%
Exeter	451	435	-3.5%
Mid Devon	325	312	-4.0%
North Devon	414	425	2.5%
South Hams	362	349	-3.4%
Teignbridge	347	350	0.8%
Torrige	330	336	1.7%
West Devon	308	309	0.4%
Devon	402	406	1.2%
Torbay	498	507	1.7%

Table 2 – Residual household waste (NI191) DASWC Authorities

Mid Devon, positioned 15th nationally in 2022-23, demonstrated the greatest reduction for DASWC authorities last year, reducing the amount collected per household by 13kg. Exeter (-3.5%) and South Hams (-3.4%) also experienced reductions, positioned 112th and 37th respectively nationally.

North Devon (+2.5% / +11kg), Torrige (+1.7% / +6kg), and Torbay (+1.7% / +9kg) indicated the largest increases, with East Devon, and Devon overall +1.2%.

Annual fluctuations for this indicator are common, so the direction of travel is a more useful indication of progress toward a 2028 national target for residual waste (437kg / capita) through the Environment Act (2021).

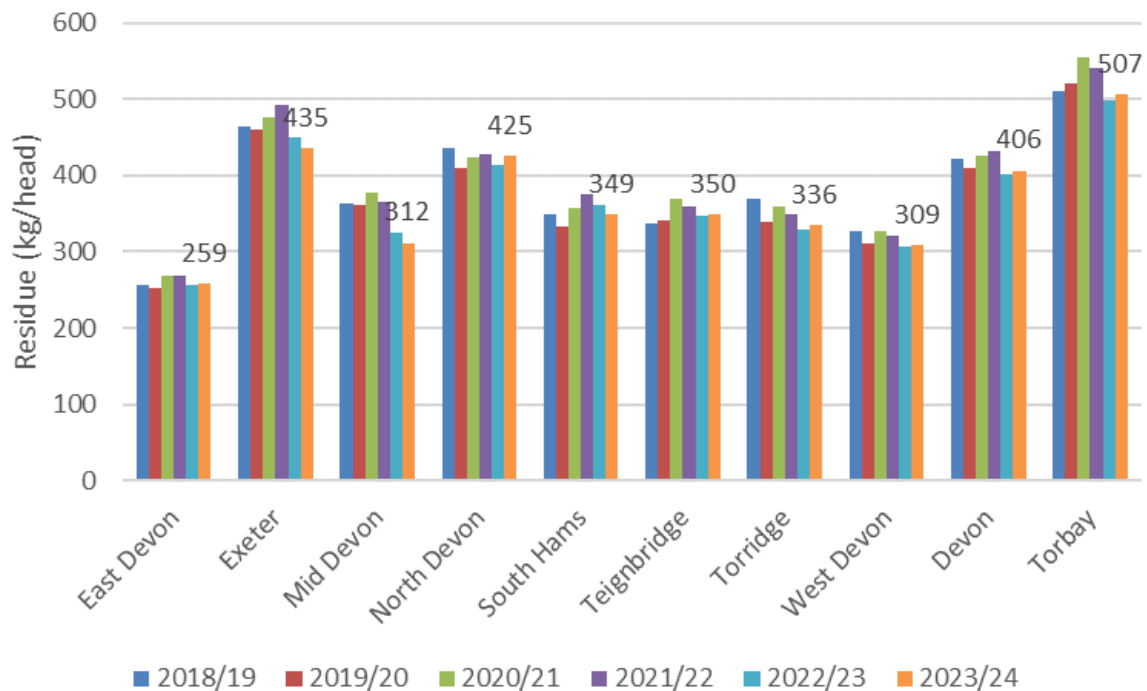


Table 3 – NI191 Profile (DASWC)

Performance for Devon and Torbay includes the WCA and Recycling Centre throughput.

BVPI84a – Collected household waste per person (kg)

When considering the management of household waste holistically, reflecting on the environmental and financial impacts, BVPI84a provides the most useful insight to understand the comparative total ‘household waste’ arisings per resident.

Despite high performance for other indicators (NI192 / NI191), recognising the total waste arisings through BVPI84a is a key policy objective through the RWMS which sets a 400kg/head (max) target by 2030 as shown in table 4.

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Table 4 – BVPI84a Collected household waste per person (kg)

All DASWC authorities are indicating a welcome general downward trend through this indicator, however it is recognised that the wider economy and weather can impact waste arisings through reduced consumption (and waste), or growing season.

For Devon authorities, organic waste comprises 50% of the total ‘recycling rate’ compared to 39% in Torbay. Devon authorities therefore attract more household waste through garden waste collections, and performance may be impacted by a wet or dry summer.

Performance for Devon and Torbay includes the WCA and Recycling Centre throughput.

Waste Growth

Linked to BVPI84a, waste growth is of critical importance from a financial and operational perspective. In 2023-24, Devon’s overall household waste growth (which includes WCAs and Recycling Centres) was +2.3% compared to -7.6% the previous year. This increase resulted in almost 8,000 tonnes of additional waste compared to the previous year, and overall comprises increases for WCAs (+2%) and Recycling Centres (+3.4%). Torbay also experienced household waste growth in 2023-24 of 5.1% (+2,800 tonnes)

Waste Arisings	2022/23	2023/24	Change (%)
East Devon	46,448	47,763	2.8%
Exeter	35,997	36,995	2.8%
Mid Devon	27,432	27,862	1.6%
North Devon	36,838	37,882	2.8%
South Hams	30,379	30,335	-0.1%

Teignbridge	48,547	49,370	1.7%
Torridge	23,261	24,112	3.7%
West Devon	17,938	17,929	-0.1%
Devon	341,304	349,207	2.3%
Torbay	54,878	57,693	5.1%

Table 5 above – Household waste growth

Composition of these increases is also important, so for Devon, ~6,000 tonnes of additional waste was recycled compared to ~1,900 additional residue. In Torbay, ~2,100 tonnes of additional recycling was collected compared to ~700 tonnes of additional residue.

For WCAs, the greatest growth in waste arisings was seen for Torridge (+3.7%), and East Devon, Exeter, and North Devon at 2.8%, driven predominantly by increases in organic waste, and garden waste specifically.

Materials

Material composition is an important consideration when benchmarking performance between authorities through NI192 alone.

Within household organic collections, Devon’s WCAs collected an additional 743 tonnes of food waste compared to the previous year, with a further 5,900 tonnes of additional garden waste. Torbay collected an additional 144 tonnes of food waste, and ~2,000 tonnes more garden waste as the result of the service expansion.

For WCAs, reductions in glass (-3.1%), paper and card (-3.4%), and plastic (-1.6%) were countered by increases in textiles (+1.3%), WEEE (8.7%) and other materials (8.1%).

It is recognised however that concerted effort is required by all local authorities to recover greater quantities of food waste from the residual waste stream following the recent DASWC residual waste analysis.

The Government’s commitment to include waste incineration in the UK Emissions Trading Scheme from 2028 provides an incentive to reduce the plastic packaging going into the residual waste. With the implementation of the pEPR, Simpler Recycling and the Deposit Return Scheme the amount of plastic packaging in the residual waste should decrease. However, all authorities also need to focus on engaging with residents to reduce their plastic consumption and recycle correctly.

Tables 6 and 7 below show how much of the key materials that are recyclable remain in the dustbins.

Table 8 illustrates the material breakdowns for Devon and Torbay overall.

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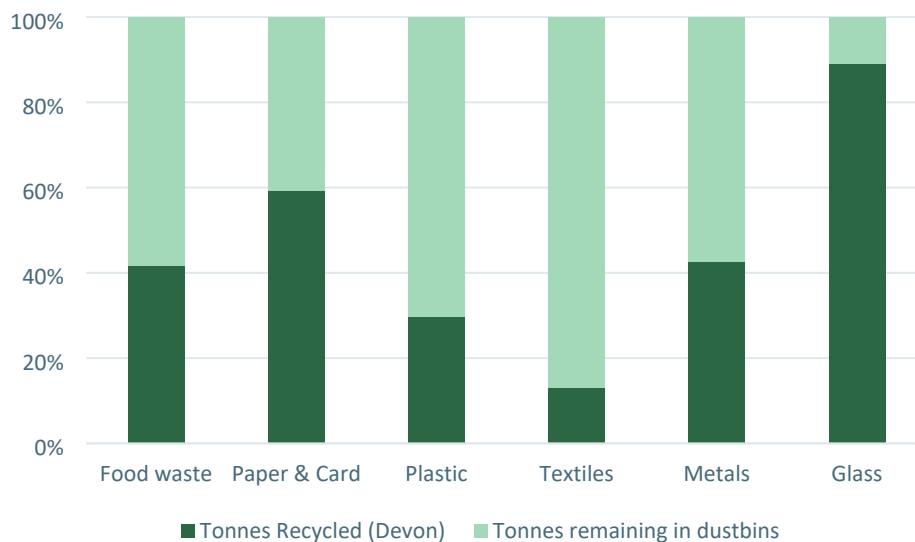


Table 6 Tonnes recycled v tonnes remaining in the residual dustbin waste (Devon)

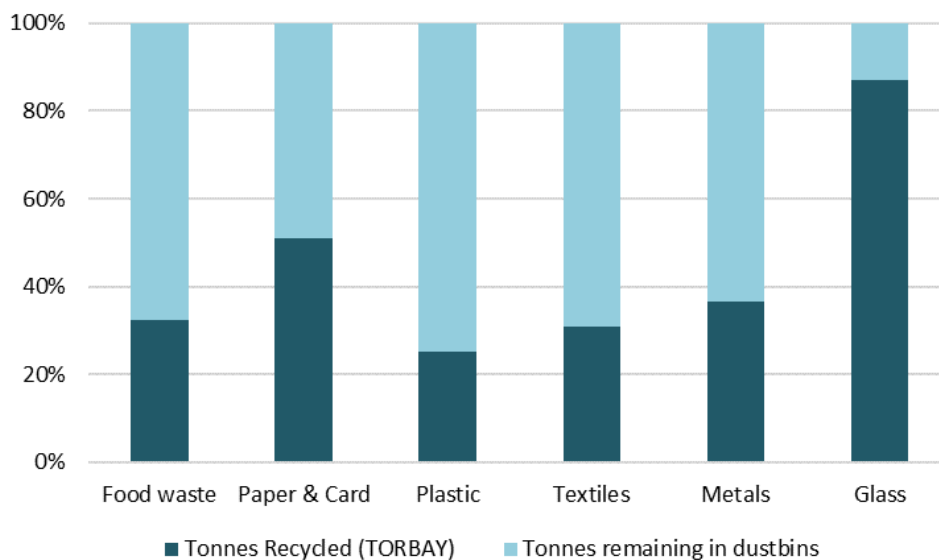
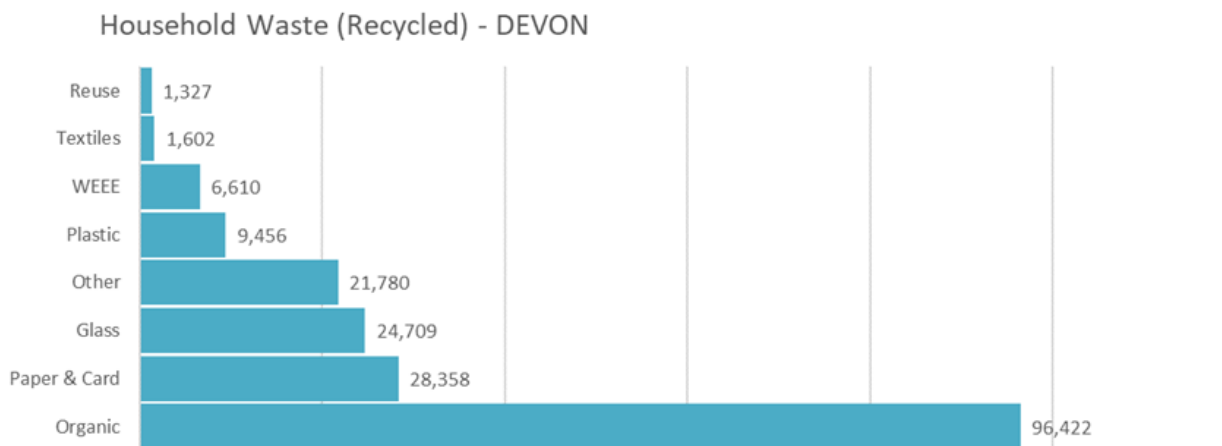


Table 7 Tonnes recycled v tonnes remaining in the residual dustbin waste (Torbay)



Household Waste (Recycled) - TORBAY

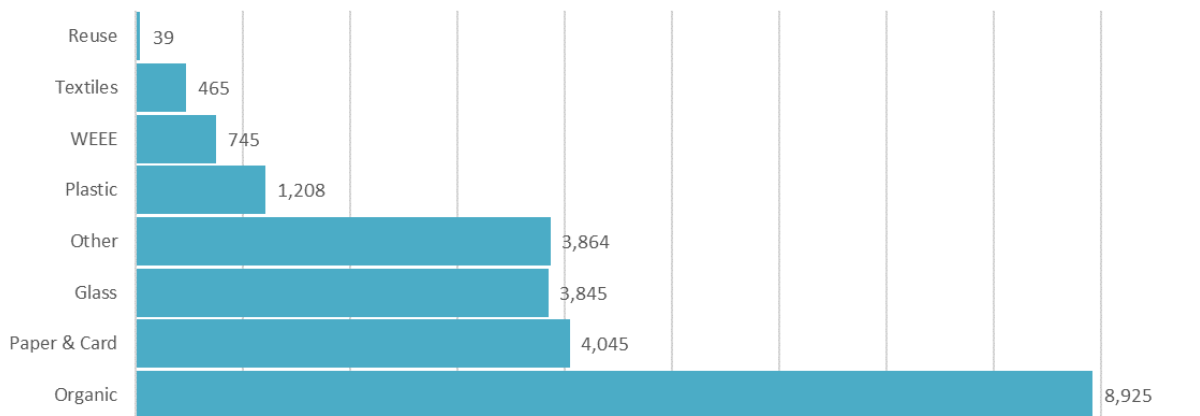


Table 8 – Material breakdown Devon and Torbay (Includes Recycling Centres)

Outlook

With policy reforms progressing under the new government, the future operational landscape for waste management is emerging. Through the Collection & Packaging Reforms, it is likely that the composition and quantity of wastes managed by local authorities will change considerably, as will the composition and types of packaging materials encountered by shoppers, as pEPR incentivises more sustainable, consistent and more easily recyclable packaging materials. Funding from the producers for managing packaging waste should be forthcoming from April 2025, with Local Authorities being advised indicative amounts in November 2024.

DASWC statistics will monitor this transition, starting in April 2025 (2025-26) when businesses served by local authority waste services will be required to separate their recycling and organic waste. Data is already being collated to monitor this transition which will also significantly increase the amount of waste recycled through local authority trade waste collections from the current 14.8% recycling rate in Devon, and 24.3% in Torbay.

A summary of progress toward the Devon Aligned Service is shown in table 9.

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Progress toward the 'Aligned Option'

Version: July 2024

				
	Food Waste (Weekly)	Garden Waste (£/fortnightly)	Dry Recycling (Weekly)	Residue (fortnightly)
				
East Devon ✓	✓	✓	✓	✓ (3)
Exeter	✓ (38%)	✓	(f)	✓
Mid Devon	✓	✓	(f)	✓ (3)
North Devon ✓	✓	✓	✓	✓
South Hams ✓	✓	✓	✓	✓
Teignbridge ✓	✓	✓	✓	✓
Torridge ✓	✓	✓	✓	✓
West Devon ✓	✓	✓	✓	✓
Torbay ✓	✓	✓	✓	✓

YELLOW = aligned option / £ = charged service / f = fortnightly / 3 = 3wksly / O = Other

Devon Authorities Strategic Waste Committee

Table 9 – Progress toward the Devon Aligned Service

Fly Tipping

Members have requested that DASWC statistics reports include an annual summary of fly tipping incidents reported by DASWC authorities.

'Fly tipping', as distinguished from 'litter', typically refers to discarded waste equivalent to a single full bin bag in volume upwards. It doesn't usually include waste presented early for collection or 'side waste' unless this is a reoccurring problem. An 'incident' refers to an accumulation of discarded waste meeting the fly tipping criteria, which may include waste from several sources. Where fly tipped rubble for example, also includes an old mattress, this may be classed as two separate incidents where there is an indication that the original waste (rubble) attracted more waste (mattress).

In most cases, local authority reported incident data excludes 'private land', and incidents recorded by the Environment Agency or Police. However, the issue for farmers and other landowners is significant, with the [NFU](#) indicating that over half of farmers encounter some fly tipping on their land, and over a quarter impacted by large scale dumping. Whilst private landowners are responsible in law for the costs of dealing with fly tipped waste on their land, local authorities can and do support landowners where evidence may support a successful prosecution. Clean Devon, Government and landowner representative bodies (such as [NFU](#) and [CLA](#)) support this continued cooperation to ensure that incidents are

recorded, advice and intelligence shared, and the scale of the issue recognised in the local area.

Fly tipping incidents reported by Local Authorities through WasteDataFlow (WDF) therefore, predominantly reflect incidents on ‘public land’ for which the local authority is responsible, has been notified, and subsequently cleared and/or investigated. It is important to recognise that due to operational variances, priorities and other caveats, data should be used with caution when compared between years, or with other authorities. A local authority indicating a high number of incidents may reflect an operational focus on this activity, rather than simply ‘more fly tipping’ in that area. Conversely, a low number of incidents may be caused by operational processes where incidents are not comprehensively recorded despite being cleared.

In DASWC statistics, incidents reported on WDF by WCAs are converted to tonnage using a standard conversion for quantity of material tipped. This process aims to ensure consistency of tonnage reporting for all Devon’s WCAs based on incidents recorded, but this process is not a national requirement. In 2023-24, this DASWC conversion process calculated 1,100 tonnes of fly tipped waste managed by WCAs in Devon. In Torbay, 222 tonnes of fly tipping was direct weighed last year for the 1,013 incidents reported.

To further improve consistency of reporting, and to ensure that DASWC authorities are fairly represented in Defra’s annual [Fly Tipping League tables](#) all DASWC authorities have been requested to:

1. Align to WDF fly tipping reporting [guidance](#)
2. Ensure all enforcement actions are captured, in close liaison with enforcement teams.

Due to the publication of national league tables from 2023, any local authority failing to record enforcement outcomes will be contacted by Defra to establish whether this is a reporting omission, or absence of enforcement activity.

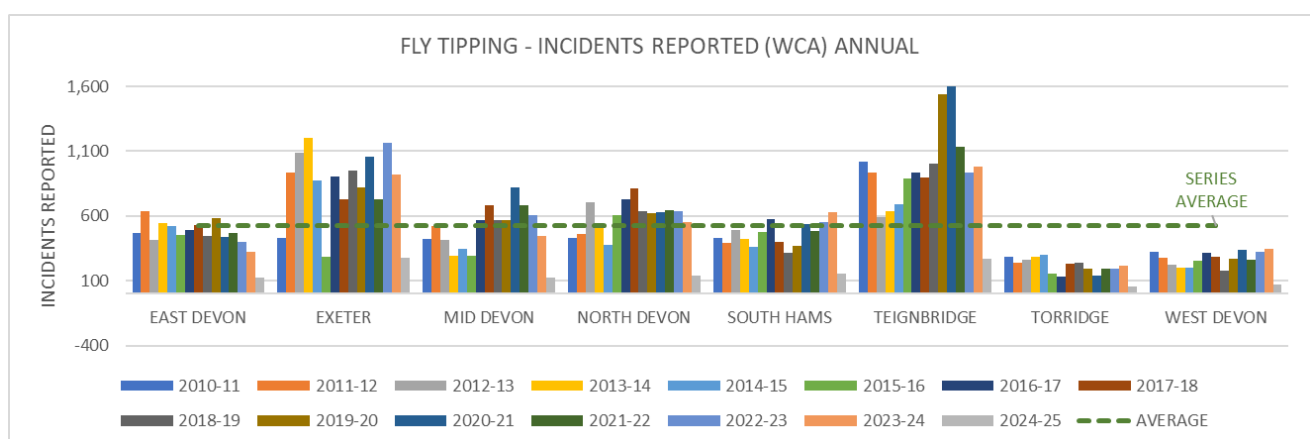


Table 10 – Fly tipping incidents reported (WCAs)

Table 10 illustrates that since 2010, individual WCAs show variations from year to year, and from authority to authority. Overall, this data indicates a series average of 525 incidents per local authority per year. Data from 2023-24 is shown in table 11.

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Incidents	2022-23	2023-24	CHANGE	%
East Devon	399	327	-72	-18%
Exeter	1124	917	-207	-18%
Mid Devon	605	445	-160	-26%
North Devon	640	553	-87	-14%
South Hams	556	629	73	13%
Teignbridge	932	985	53	6%
Torrige	193	220	27	14%
West Devon	327	346	19	6%
Devon	4776	4422	-354	-7%
TORBAY	843	1013	170	20%

Table 11 – Incidents reported (DASWC authorities)

In 2023-24, 5% (262) of fly tipping incidents in Devon and Torbay related to 'black sacks', 15% (817) 'other single items', 29% (1,572) 'car boot loads', 34% (1,823) 'small van loads', 16% (847) 'transit van loads', and 1% for both 'tipper lorry loads' (70), and 'significant loads' (43).

During 2023-24, Devon's WCAs and Torbay carried out 712 enforcement 'actions', issued 81 'fixed penalty notices (FPNs)' (1% of total Incidents), with 2 prosecutions. Enforcement activity varies significantly between authorities.

4) Options / Alternatives

This report sets out the waste and recycling performance statistics for 2023/24. There are not considered to be any alternative options for Member consideration.

5) Consultations / Representations / Technical Data

There are no consultations / representations / technical data applicable to this report.

6) Strategic Plan

This DASWC report aligns to the shared ambitions of the Resources and Waste Management Strategy for Devon and Torbay and Devon County Council's Strategic Plan 2021 – 2025 in support of the Climate Change - Making Devon Greener strategic priority.

7) Financial Considerations

Managing waste more efficiently and effectively in line with the Waste Hierarchy can reduce costs at a time when local authority budgets are under increasing pressure. Inflation at levels not seen for a number of years continue to add significant pressure to costs for waste

collection, treatment and disposal. Investment in communications for residents and capital investment for improved services has the potential to reduce ongoing revenue costs for local authorities and should continue to be supported by Members.

8) Legal Considerations

The lawful implications of the recommendations have been considered and taken into account in the preparation of this report. Local authorities are legally bound to provide waste & recycling services to residents within a tightly regulated industry. Authorities also have a legal duty to ensure data quality for subsequent reporting to government.

9) Environmental Impact Considerations (Including Climate Change, Sustainability and Socio-economic)

Effective waste management systems and processes have the potential to reduce carbon emissions where recovered material meets quality standards, and as a result replaces the need for primary raw materials for subsequent manufacture and consumption. The Resource and Waste Management Strategy for England outlines the strategic direction for the waste industry to develop and implement sustainable development goals. Local authorities are also investigating options for more sustainable fleet and operations. Waste prevention including reducing food waste and re-use of resources are critical to meeting carbon net zero targets.

10) Equality Considerations

There are no equality considerations associated with this report.

11) Risk Management Considerations

There are no significant risks associated with this report, but Members should be aware of national policy changes which have the potential to impact on current systems and processes.

12) Summary

This report updates DASWC Members with Waste Performance Statistics for 2023-24 and requests that Members continue to support DASWC policies and actions which encourage householders to use waste and recycling services effectively and efficiently to improve recycling performance and reduce costs.

Meg Booth

Director of Climate Change, Environment and Transport

Electoral Divisions: All

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Local Government Act 1972: List of background papers

Nil

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Waste Performance Statistics 2023 24 - Final

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DEVON 2023/24

Version: 02/07/24

Status: FINAL

Data Source: Statistics Payments and Recharges (SPR). Weight shown in tonnes. National Statistics available from WasteDataFlow: www.wastedataflow.org

RECYCLED (Household)		2022/23	2023/24
Glass	Bring Bank	3,295	2,875
	Kerbside	21,362	21,015
	Third Parties	0	0
	Recycling Centres	878	819
	Sub total	25,535	24,709
Paper & Card	Bring Bank	952	937
	Kerbside	24,319	23,446
	Third Parties	23	52
	Recycling Centres	3,853	3,923
	Sub total	29,147	28,358
Textiles	Bring Bank	793	780
	Kerbside	166	191
	Third Parties	1	1
	Recycling Centres	573	630
	Sub total	1,533	1,602
Plastic	Bring Bank	98	96
	Kerbside	8,331	8,201
	Third Parties	0	0
	Recycling Centres	717	1,159
	Sub total	9,146	9,456
WEEE	Bring Bank	0	0
	Kerbside	250	271
	Third Parties	0	0
	Recycling Centres	6,307	6,338
	Sub total	6,557	6,610
Organic	Food	24,936	25,679
	Garden	36,996	42,871
	Leaf Sweeping	4,571	5,572
	Third Parties	852	994
	Recycling Centres	18,527	21,305
Sub total	85,882	96,422	
Other Recycled	Bring Bank	69	44
	Kerbside	3,040	3,319
	Third Parties	21	22
	Recycling Centres	22,004	18,395
	Sub total	25,134	21,780
Reuse	Bring Bank	0	0
	Kerbside	0	0
	Third Parties	0	0
	Recycling Centres	1,296	1,327
	Sub total	1,296	1,327
SUB TOTALS	Bring Bank	5,207	4,732
	Kerbside (Dry)	57,468	56,443
	Third Parties	897	1,069
	Organic (WCA)	66,503	74,123
	TOTAL WCA	130,074	136,367
TOTAL WDA (Recycling Centres)	54,155	53,896	
TOTAL RECYCLED (Household)	184,229	190,263	

RECYCLED (Non Household)		2022/23	2023/24
WCA	TRADE	1,345	1,432
	Fly Tipped	114	92
	Other	0	0
	TOTAL WCA	1,460	1,524
WDA	TRADE (Green)	74	77
	TRADE (Card)	36	23
	Soil & Rubble	2,999	3,004
	Plasterboard	580	608
	Other	0	0
TOTAL WDA	3,688	3,712	
TRADE includes Sch2			
TOTAL RECYCLED (Non Household)	5,148	5,236	

NON RECYCLED (Household)		2022/23	2023/24
Dustbin		127,986	126,708
MRF (Reject)		4,333	4,161
Bulky Collection		189	226
Healthcare		159	155
Street Cleansing		4,099	4,630
Other		0	0
TOTAL WCA		136,767	135,881
Recycling Centres - Other		7,007	201
Recycling Centres - ERF		13,302	22,862
TOTAL WDA		20,309	23,063
TOTAL NON RECYCLED (WCA+WDA)		157,075	158,944

NON RECYCLED (Non Household)		2022/23	2023/24
TRADE - Commercial & Industrial		9,535	8,227
TRADE - Construction & Demolition		0	0
TOTAL WCA - TRADE		9,535	8,227
Fly Tipped (Incident to weight)		754	1,007
Other (Non Household)		183	183
TOTAL WCA - OTHER		937	1,190
Recycling Centre (WDA)		0	0
TOTAL NON RECYCLED (WCA+WDA)		10,472	9,417

SUMMARY (Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		98,347	93,841
COMPOSTED (Organic)		85,882	96,422
TOTAL (REC & COMP) (NI192) (WCA+WDA)		184,229	190,263
ENERGY RECOVERY (ERF) (Indicative)		145,171	154,175
OTHER (LANDFILL)		11,904	4,769
TOTAL (NON-RECYCLED) (NI191) (WCA+WDA)		157,075	158,944
TOTAL (WCA+WDA)		341,304	349,207

SUMMARY (Non Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		4,982	5,067
COMPOSTED (Organic)		165	169
TOTAL (REC & COMP) (WCA+WDA)		5,148	5,236
ENERGY RECOVERY (ERF) (Indicative)		9,959	8,996
OTHER (LANDFILL)		512	422
TOTAL (NON-RECYCLED) (WCA+WDA)		10,472	9,417
TOTAL (Non Household) (WCA+WDA)		15,619	14,653

Tonnage subject to rounding (0dp)

SUMMARY (LACW)		2022/23	2023/24
LACW (REC & COMP)		189,377	195,499
LACW (NON RECYCLED)		167,547	168,361
TOTAL LACW (WCA+WDA)		356,924	363,860

LACW - Local Authority Collected Waste (Household + Non Household)

PERFORMANCE INDICATORS		2022/23	2023/24
Recycling Rate (NI192)		54.0%	54.5%
*Kg household waste per head (BVPI 84a)		411.5	421.0
Kg residual waste per household (NI191)		402	406
*% municipal waste landfilled (NI193) (WDA)		3.5%	1.4%
TRADE (C&I) Recycling Rate (WCA)		12.4%	14.8%
*Indicative			
Recycling Rate (HWRC Only) (LACW)		74.0%	71.4%

Tonnage subject to rounding (0dp)

WASTE GROWTH		2022/23	2023/24
TOTAL HOUSEHOLD (WCA)		-5.9%	2.0%
TOTAL HOUSEHOLD (WDA)		-13.1%	3.4%
TOTAL HOUSEHOLD (WCA+WDA)		-7.6%	2.3%

POPULATION ¹	826,319	826,319
DWELLING STOCK ¹	391,200	391,200

¹ Data Source WasteDataFlow. Latest available data. Subject to change.
ERF: Input - Includes IBA (recovered) and Healthcare Wastes.

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EAST DEVON	2023/24
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Status:	FINAL
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Data Source: Statistics Payments and Recharges (SPR). Weight shown in tonnes. National Statistics available from WasteDataFlow: www.wastedataflow.org

RECYCLED (Household)			
		2022/23	2023/24
Glass	Bring Bank	0	0
	Kerbside	4,977	4,725
	Third Parties	0	0
	Recycling Centres	124	109
	Sub total	5,101	4,834
Paper & Card	Bring Bank	1	2
	Kerbside	5,351	5,169
	Third Parties	2	1
	Recycling Centres	732	735
	Sub total	6,086	5,906
Textiles	Bring Bank	21	20
	Kerbside	59	69
	Third Parties	0	0
	Recycling Centres	146	144
	Sub total	226	233
Plastic	Bring Bank	0	0
	Kerbside	2,019	1,999
	Third Parties	0	0
	Recycling Centres	121	221
	Sub total	2,141	2,219
WEEE	Bring Bank	0	0
	Kerbside	84	80
	Third Parties	0	0
	Recycling Centres	996	1,045
	Sub total	1,079	1,126
Organic	Food	6,784	6,647
	Garden	6,388	8,010
	Leaf Sweeping	1,201	1,291
	Third Parties	15	8
	Recycling Centres	5,116	6,085
Sub total	19,504	22,042	
Other Recycled	Bring Bank	0	0
	Kerbside	726	693
	Third Parties	0	0
	Recycling Centres	3,663	3,134
	Sub total	4,389	3,827
Reuse	Bring Bank	0	0
	Kerbside	0	0
	Third Parties	0	0
	Recycling Centres	224	250
	Sub total	224	250
SUB TOTALS	Bring Bank	22	21
	Kerbside (Dry)	13,216	12,734
	Third Parties	17	8
	Organic (WCA)	14,373	15,948
	TOTAL WCA	27,628	28,712
TOTAL WDA (Recycling Centres)	11,122	11,725	
TOTAL RECYCLED (Household)	38,750	40,437	

RECYCLED (Non Household)			
		2022/23	2023/24
WCA	TRADE (C&I/Sch2)	0	0
	Fly Tipped	1	1
	Other	0	0
	TOTAL WCA	1	1
WDA	TRADE (Green)	30	27
	TRADE (Card)	8	9
	Soil & Rubble	539	540
	Plasterboard	91	96
	Other	0	0
	TOTAL WDA	668	673
TRADE includes Sch2			
TOTAL RECYCLED (Non Household)	669	673	

NON RECYCLED (Household)			
		2022/23	2023/24
Dustbin		17,994	18,230
	MRF (Reject)	9	0
	Bulky Collection	0	0
	Healthcare	16	14
	Street Cleansing	802	806
	Other	0	0
	TOTAL WCA	18,820	19,050
	Recycling Centres - Other	1,915	19
	Recycling Centres - ERF	1,694	4,021
	TOTAL WDA	3,610	4,040
TOTAL NON RECYCLED (WCA+WDA)	22,430	23,090	

NON RECYCLED (Non Household)			
		2023/24	2023/24
TRADE - Commercial & Industrial		53	53
	TRADE - Construction & Demolition	0	0
TOTAL WCA - TRADE		53	53
Fly Tipped (Incident to weight)		49	35
Other (Non Household)		0	0
TOTAL WCA - OTHER		49	35
Recycling Centre (WDA)		0	0
TOTAL NON RECYCLED (WCA+WDA)		103	88

WCA SUMMARY (Household)			
		2022/23	2023/24
RECYCLED (Incl. Reuse)		13,240	12,756
COMPOSTED (Organic)		14,388	15,956
TOTAL (REC & COMP) (WCA) (NI192)		27,628	28,712
ENERGY RECOVERY (ERF) (Indicative)		17,843	18,192
OTHER (LANDFILL)		978	859
TOTAL (NON-RECYCLED) (WCA) (NI191)		18,820	19,050
TOTAL (Household) (WCA)		46,448	47,763

WCA SUMMARY (Non Household)			
		2022/23	2023/24
RECYCLED (Incl. Reuse)		1	1
COMPOSTED (Organic)		0	0
TOTAL (REC & COMP) (WCA)		1	1
ENERGY RECOVERY (ERF) (Indicative)		103	88
OTHER (LANDFILL)		0	0
TOTAL (NON-RECYCLED) (WCA)		103	88
TOTAL (Non Household) (WCA)		103	89

WCA SUMMARY (LACW)			
		2022/23	2023/24
LACW (REC & COMP)		27,629	28,713
LACW (NON RECYCLED)		18,923	19,139
TOTAL LACW (WCA)		46,552	47,851

LACW - Local Authority Collected Waste (Household + Non Household)

PERFORMANCE INDICATORS			
		2022/23	2023/24
Recycling Rate (NI192) (WCA)		59.5%	60.1%
*Kg household waste per head (BVPI 84a) (WCA)		300.6	309.1
Kg residual waste per household (NI191) (WCA)		256	259
*% municipal waste landfilled (NI193) (WDA)		2.1%	1.8%
Recycling Rate (H/H) (WCA + WDA)		63.3%	63.7%
Recycling Rate (HWRC Only) (LACW)		76.6%	75.4%
TRADE (C&I) Recycling Rate (WCA)		0.0%	0.0%
*Indicative.			

WASTE GROWTH			
		2022/23	2023/24
TOTAL HOUSEHOLD (WCA)		-6.2%	2.8%
TOTAL HOUSEHOLD (WDA)		-18.4%	7.0%
TOTAL HOUSEHOLD (WCA+WDA)		-9.5%	3.8%

POPULATION ¹			
		2022/23	2023/24
POPULATION ¹		154,500	154,500
DWELLING STOCK ¹		73,600	73,600

¹ Data Source WasteDataFlow. Latest available data. Subject to change.

ERF: Input - Includes IBA (recovered) and Healthcare Wastes.

Tonnage subject to rounding (0dp)

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EXETER 2023/24

Status: FINAL

Data Source: Statistics Payments and Recharges (SPR). Weight shown in tonnes. National Statistics available from WasteDataFlow: www.wastedataflow.org

RECYCLED (Household)		2022/23	2023/24
Glass	Bring Bank	2,158	2,119
	Kerbside	242	449
	Third Parties	0	0
	Recycling Centres	326	329
	Sub total	2,726	2,896
Paper & Card	Bring Bank	28	0
	Kerbside	2,203	2,061
	Third Parties	17	23
	Recycling Centres	644	666
	Sub total	2,892	2,750
Textiles	Bring Bank	132	123
	Kerbside	0	0
	Third Parties	0	0
	Recycling Centres	147	176
	Sub total	279	299
Plastic	Bring Bank	0	0
	Kerbside	509	570
	Third Parties	0	0
	Recycling Centres	76	183
	Sub total	586	754
WEEE	Bring Bank	0	0
	Kerbside	13	16
	Third Parties	0	0
	Recycling Centres	988	1,084
	Sub total	1,001	1,100
Organic	Food	316	1,436
	Garden	2,607	3,338
	Leaf Sweeping	269	251
	Third Parties	0	0
	Recycling Centres	2,861	3,548
Sub total	6,054	8,574	
Other Recycled	Bring Bank	9	6
	Kerbside	318	388
	Third Parties	0	5
	Recycling Centres	3,840	3,493
	Sub total	4,168	3,892
Reuse	Bring Bank	0	0
	Kerbside	0	0
	Third Parties	0	0
	Recycling Centres	280	265
	Sub total	280	265
SUB TOTALS	Bring Bank	2,327	2,247
	Kerbside (Dry)	3,286	3,483
	Third Parties	17	28
	Organic (WCA)	3,193	5,025
	TOTAL WCA	8,822	10,784
TOTAL WDA (Recycling Centres)	9,163	9,744	
TOTAL RECYCLED (Household)	17,985	20,528	

RECYCLED (Non Household)		2022/23	2023/24
WCA	TRADE	654	647
	Fly Tipped	55	12
	Other	0	0
	TOTAL WCA	708	659
WDA	TRADE (Green)	25	28
	TRADE (Card)	8	7
	Soil & Rubble	539	576
	Plasterboard	91	106
	Other	0	0
	TOTAL WDA	663	717
TRADE includes Sch2			
TOTAL RECYCLED (Non Household)	1,371	1,376	

NON RECYCLED (Household)		2022/23	2023/24
Dustbin		22,524	21,537
MRF (Reject)		3,425	3,472
Bulky Collection		0	0
Healthcare		4	2
Street Cleansing		1,223	1,200
Other		0	0
TOTAL WCA		27,175	26,212
Recycling Centres - Other		2,020	77
Recycling Centres - ERF		1,684	4,197
TOTAL WDA		3,703	4,273
TOTAL NON RECYCLED (WCA+WDA)		30,879	30,485

NON RECYCLED (Non Household)		2022/23	2023/24
TRADE - Commercial & Industrial		2,270	1,517
TRADE - Construction & Demolition		0	0
TOTAL WCA - TRADE		2,270	1,517
Fly Tipped (Incident to weight)		56	86
Other (Non Household)		0	0
TOTAL WCA - OTHER		56	86
Recycling Centre (WDA)		0	0
TOTAL NON RECYCLED (WCA+WDA)		2,326	1,603

WCA SUMMARY (Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		5,630	5,758
COMPOSTED (Organic)		3,193	5,025
TOTAL (REC & COMP) (WCA)		8,822	10,784
ENERGY RECOVERY (ERF) (Indicative)		23,457	22,661
OTHER (LANDFILL)		3,718	3,551
TOTAL (NON-RECYCLED) (WCA)		27,175	26,212
TOTAL (Household) (WCA)		35,997	36,995

WCA SUMMARY (Non Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		708	659
COMPOSTED (Organic)		0	0
TOTAL (REC & COMP) (WCA) (NI192)		708	659
ENERGY RECOVERY (ERF) (Indicative)		2,103	1,469
OTHER (LANDFILL)		223	134
TOTAL (NON-RECYCLED) (WCA) (NI191)		2,326	1,603
TOTAL (Non Household) (WCA)		3,034	2,262

WCA SUMMARY (LACW)		2022/23	2023/24
LACW (REC & COMP)		9,530	11,443
LACW (NON RECYCLED)		29,501	27,815
TOTAL LACW (WCA)		39,032	39,258

LACW - Local Authority Collected Waste (Household + Non Household)

PERFORMANCE INDICATORS		2022/23	2023/24
Recycling Rate (NI192) (WCA)		24.5%	29.1%
*Kg household waste per head (BVPI 84a) (WCA)		266.8	274.2
Kg residual waste per household (NI191) (WCA)		451	435
*% municipal waste landfilled (NI193) (WDA)		10.1%	9.4%
Recycling Rate (H/H) (WCA + WDA)		36.8%	40.2%
Recycling Rate (HWRC Only) (LACW)		72.6%	71.0%
TRADE (C&I) Recycling Rate (WCA)		22.4%	29.9%
*Indicative.			

WASTE GROWTH		2022/23	2023/24
TOTAL HOUSEHOLD (WCA)		-8.0%	2.8%
TOTAL HOUSEHOLD (WDA)		-12.7%	9.0%
TOTAL HOUSEHOLD (WCA+WDA)		-9.3%	4.4%

POPULATION ¹		134,939	134,939
DWELLING STOCK ¹		60,270	60,270

¹ Data Source WasteDataFlow. Latest available data. Subject to change.

ERF: Input - Includes IBA (recovered) and Healthcare Wastes.

Tonnage subject to rounding (0dp)

Agenda Item 6

MID DEVON 2023/24

Status: FINAL

Data Source: Statistics Payments and Recharges (SPR). Weight shown in tonnes. National Statistics available from WasteDataFlow: www.wastedataflow.org

RECYCLED (Household)		2022/23	2023/24
Glass	Bring Bank	0	0
	Kerbside	2,487	2,441
	Third Parties	0	0
	Recycling Centres	64	59
	Sub total	2,551	2,500
Paper & Card	Bring Bank	0	0
	Kerbside	2,794	2,795
	Third Parties	0	12
	Recycling Centres	317	319
	Sub total	3,111	3,125
Textiles	Bring Bank	35	22
	Kerbside	28	27
	Third Parties	0	0
	Recycling Centres	39	47
	Sub total	101	96
Plastic	Bring Bank	0	0
	Kerbside	851	855
	Third Parties	0	0
	Recycling Centres	64	136
	Sub total	915	991
WEEE	Bring Bank	0	0
	Kerbside	27	50
	Third Parties	0	0
	Recycling Centres	610	572
	Sub total	637	622
Organic	Food	3,324	3,493
	Garden	3,987	4,445
	Leaf Sweeping	767	862
	Third Parties	415	472
	Recycling Centres	1,493	1,584
	Sub total	9,985	10,856
Other Recycled	Bring Bank	0	0
	Kerbside	491	647
	Third Parties	0	0
	Recycling Centres	2,018	1,579
	Sub total	2,509	2,227
Reuse	Bring Bank	0	0
	Kerbside	0	0
	Third Parties	0	0
	Recycling Centres	138	152
	Sub total	138	152
SUB TOTALS	Bring Bank	35	22
	Kerbside (Dry)	6,678	6,815
	Third Parties	415	483
	Organic (WCA)	8,078	8,800
	TOTAL WCA	15,205	16,120
TOTAL WDA (Recycling Centres)	4,742	4,449	
TOTAL RECYCLED (Household)	19,947	20,569	

RECYCLED (Non Household)		2022/23	2023/24
WCA	TRADE	74	67
	Fly Tipped	2	3
	Other	0	0
	TOTAL WCA	76	71
WDA	TRADE (Green)	1	5
	TRADE (Card)	0	0
	Soil & Rubble	335	276
	Plasterboard	71	60
	Other	0	0
	TOTAL WDA	407	342
TRADE includes Sch2			
TOTAL RECYCLED (Non Household)	483	413	

NON RECYCLED (Household)		2022/23	2023/24
Dustbin		12,157	11,657
MRF (Reject)		54	67
Bulky Collection		0	0
Healthcare		16	18
Street Cleansing		0	0
Other		0	0
TOTAL WCA		12,227	11,742
Recycling Centres - Other		19	14
Recycling Centres - ERF		2,202	2,234
TOTAL WDA		2,220	2,248
TOTAL NON RECYCLED (WCA+WDA)		14,448	13,990

NON RECYCLED (Non Household)		2022/23	2023/24
TRADE - Commercial & Industrial		2,640	2,687
TRADE - Construction & Demolition		0	0
TOTAL WCA - TRADE		2,640	2,687
Fly Tipped (Incident to weight)		94	70
Other (Non Household)		0	0
TOTAL WCA - OTHER		94	70
Recycling Centre (WDA)		0	0
TOTAL NON RECYCLED (WCA+WDA)		2,734	2,757

WCA SUMMARY (Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		6,712	6,848
COMPOSTED (Organic)		8,492	9,272
TOTAL (REC & COMP) (WCA) (NI192)		15,205	16,120
ENERGY RECOVERY (ERF) (Indicative)		12,227	11,742
OTHER (LANDFILL)		0	0
TOTAL (NON-RECYCLED) (WCA) (NI191)		12,227	11,742
TOTAL (Household) (WCA)		27,432	27,862

WCA SUMMARY (Non Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		76	71
COMPOSTED (Organic)		0	0
TOTAL (REC & COMP) (WCA)		76	71
ENERGY RECOVERY (ERF) (Indicative)		2,734	2,757
OTHER (LANDFILL)		0	0
TOTAL (NON-RECYCLED) (WCA)		2,734	2,757
TOTAL (Non Household) (WCA)		2,810	2,827

WCA SUMMARY (LACW)		2022/23	2023/24
LACW (REC & COMP)		15,281	16,191
LACW (NON RECYCLED)		14,961	14,499
TOTAL LACW (WCA)		30,242	30,690

LACW - Local Authority Collected Waste (Household + Non Household)

PERFORMANCE INDICATORS		2022/23	2023/24
Recycling Rate (NI192) (WCA)		55.4%	57.9%
*Kg household waste per head (BVPI 84a) (WCA)		327.4	332.5
Kg residual waste per household (NI191) (WCA)		325	312
*% municipal waste landfilled (NI193) (WDA)		0.0%	0.0%
Recycling Rate (H/H) (WCA + WDA)		58.0%	59.5%
Recycling Rate (HWRC Only) (LACW)		69.9%	68.1%
TRADE (C&I) Recycling Rate (WCA)		2.7%	2.4%
*Indicative.			

WASTE GROWTH		2022/23	2023/24
TOTAL HOUSEHOLD (WCA)		-6.1%	1.6%
TOTAL HOUSEHOLD (WDA)		-8.8%	-3.8%
TOTAL HOUSEHOLD (WCA+WDA)		-6.7%	0.5%

POPULATION ¹	83,786	83,786
DWELLING STOCK ¹	37,640	37,640

¹ Data Source WasteDataFlow. Latest available data. Subject to change.

ERF: Input - Includes IBA (recovered) and Healthcare Wastes.

Tonnage subject to rounding (0dp)

Agenda Item 6

NORTH DEVON 2023/24

Status: FINAL

Data Source: Statistics Payments and Recharges (SPR). Weight shown in tonnes. National Statistics available from WasteDataFlow: www.wastedataflow.org

RECYCLED (Household)		2022/23	2023/24
Glass	Bring Bank	0	0
	Kerbside	3,194	2,940
	Third Parties	0	0
	Recycling Centres	107	108
	Sub total	3,301	3,048
Paper & Card	Bring Bank	0	0
	Kerbside	2,771	2,782
	Third Parties	0	0
	Recycling Centres	472	453
	Sub total	3,243	3,235
Textiles	Bring Bank	25	23
	Kerbside	28	33
	Third Parties	0	0
	Recycling Centres	53	52
	Sub total	106	108
Plastic	Bring Bank	0	0
	Kerbside	1,075	981
	Third Parties	0	0
	Recycling Centres	115	141
	Sub total	1,190	1,122
WEEE	Bring Bank	0	0
	Kerbside	57	72
	Third Parties	0	0
	Recycling Centres	863	841
	Sub total	920	914
Organic	Food	2,805	2,628
	Garden	6,047	6,946
	Leaf Sweeping	249	321
	Third Parties	130	161
	Recycling Centres	1,433	1,493
Sub total	10,664	11,549	
Other Recycled	Bring Bank	0	0
	Kerbside	420	451
	Third Parties	0	0
	Recycling Centres	2,966	2,227
	Sub total	3,386	2,678
Reuse	Bring Bank	0	0
	Kerbside	0	0
	Third Parties	0	0
	Recycling Centres	131	118
	Sub total	131	118
SUB TOTALS	Bring Bank	25	23
	Kerbside (Dry)	7,545	7,259
	Third Parties	130	161
	Organic (WCA)	9,101	9,895
	TOTAL WCA	16,801	17,338
TOTAL WDA (Recycling Centres)	6,141	5,434	
TOTAL RECYCLED (Household)	22,942	22,771	

RECYCLED (Non Household)		2022/23	2023/24
WCA	TRADE	481	521
	Fly Tipped	21	36
	Other	0	0
	TOTAL WCA	502	557
WDA	TRADE (Green)	1	2
	TRADE (Card)	0	1
	Soil & Rubble	420	347
	Plasterboard	70	78
	Other	0	0
	TOTAL WDA	491	427
<i>TRADE includes Sch2</i>			
TOTAL RECYCLED (Non Household)	994	984	

NON RECYCLED (Household)		2022/23	2023/24
Dustbin		19,533	20,013
MRF (Reject)		0	0
Bulky Collection		78	105
Healthcare		66	68
Street Cleansing		360	358
Other		0	0
TOTAL WCA		20,037	20,544
Recycling Centres - Other		1,775	21
Recycling Centres - ERF		701	2,709
TOTAL WDA		2,477	2,730
TOTAL NON RECYCLED (WCA+WDA)		22,513	23,274

NON RECYCLED (Non Household)		2022/23	2023/24
TRADE - Commercial & Industrial		2,934	2,284
TRADE - Construction & Demolition		0	0
TOTAL WCA - TRADE		2,934	2,284
Fly Tipped (Incident to weight)		223	206
Other (Non Household)		0	0
TOTAL WCA - OTHER		223	206
Recycling Centre (WDA)		0	0
TOTAL NON RECYCLED (WCA+WDA)		3,157	2,490

WCA SUMMARY (Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		7,570	7,282
COMPOSTED (Organic)		9,231	10,056
TOTAL (REC & COMP) (WCA) (NI192)		16,801	17,338
ENERGY RECOVERY (ERF) (Indicative)		20,037	20,544
OTHER (LANDFILL)		0	0
TOTAL (NON-RECYCLED) (WCA) (NI191)		20,037	20,544
TOTAL (Household) (WCA)		36,838	37,882

WCA SUMMARY (Non Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		502	557
COMPOSTED (Organic)		0	0
TOTAL (REC & COMP) (WCA)		502	557
ENERGY RECOVERY (ERF) (Indicative)		3,157	2,490
OTHER (LANDFILL)		0	0
TOTAL (NON-RECYCLED) (WCA)		3,157	2,490
TOTAL (Non Household) (WCA)		3,659	3,047

WCA SUMMARY (LACW)		2022/23	2023/24
LACW (REC & COMP)		17,304	17,894
LACW (NON RECYCLED)		23,194	23,034
TOTAL LACW (WCA)		40,497	40,928

LACW - Local Authority Collected Waste (Household + Non Household)

PERFORMANCE INDICATORS		2022/23	2023/24
Recycling Rate (NI192) (WCA)		45.6%	45.8%
*Kg household waste per head (BVPI 84a) (WCA)		366.5	376.9
Kg residual waste per household (NI191) (WCA)		414	425
*% municipal waste landfilled (NI193) (WDA)		0.0%	0.0%
Recycling Rate (H/H) (WCA + WDA)		50.5%	49.5%
Recycling Rate (HWRC Only) (LACW)		72.8%	68.2%
TRADE (C&I) Recycling Rate (WCA)		14.1%	18.6%
<i>*Indicative.</i>			

WASTE GROWTH		2022/23	2023/24
TOTAL HOUSEHOLD (WCA)		-5.9%	2.8%
TOTAL HOUSEHOLD (WDA)		-13.3%	-5.3%
TOTAL HOUSEHOLD (WCA+WDA)		-7.4%	1.3%

POPULATION ¹	100,505	100,505
DWELLING STOCK ¹	48,340	48,340

¹ Data Source WasteDataFlow. Latest available data. Subject to change.

ERF: Input - Includes IBA (recovered) and Healthcare Wastes.

Tonnage subject to rounding (0dp)

Agenda Item 6

SOUTH HAMS 2023/24

Status: FINAL

Data Source: Statistics Payments and Recharges (SPR). Weight shown in tonnes. National Statistics available from WasteDataFlow: www.wastedataflow.org

RECYCLED (Household)		2022/23	2023/24
Glass	Bring Bank	379	47
	Kerbside	2,432	2,877
	Third Parties	0	0
	Recycling Centres	138	109
	Sub total	2,950	3,033
Paper & Card	Bring Bank	0	0
	Kerbside	3,320	3,153
	Third Parties	0	0
	Recycling Centres	543	559
	Sub total	3,863	3,712
Textiles	Bring Bank	82	82
	Kerbside	0	1
	Third Parties	0	0
	Recycling Centres	55	62
	Sub total	136	145
Plastic	Bring Bank	0	0
	Kerbside	708	690
	Third Parties	0	0
	Recycling Centres	100	143
	Sub total	808	833
WEEE	Bring Bank	0	0
	Kerbside	15	13
	Third Parties	0	0
	Recycling Centres	859	815
	Sub total	874	828
Organic	Food	1,638	1,811
	Garden	4,190	4,556
	Leaf Sweeping	230	223
	Third Parties	286	354
	Recycling Centres	2,536	2,717
	Sub total	8,880	9,660
Other Recycled	Bring Bank	7	4
	Kerbside	305	312
	Third Parties	14	10
	Recycling Centres	2,880	2,292
	Sub total	3,207	2,618
Reuse	Bring Bank	0	0
	Kerbside	0	0
	Third Parties	0	0
	Recycling Centres	117	132
	Sub total	117	132
SUB TOTALS	Bring Bank	468	133
	Kerbside (Dry)	6,780	7,046
	Third Parties	300	364
	Organic (WCA)	6,058	6,590
	TOTAL WCA	13,606	14,133
TOTAL WDA (Recycling Centres)	7,230	6,829	
TOTAL RECYCLED (Household)	20,836	20,962	

RECYCLED (Non Household)		2022/23	2023/24
WCA	TRADE	124	184
	Fly Tipped	2	0
	Other	0	0
	TOTAL WCA	125	185
WDA	TRADE (Green)	1	0
	TRADE (Card)	12	5
	Soil & Rubble	310	345
	Plasterboard	44	53
	Other	0	0
	TOTAL WDA	366	403
TRADE includes Sch2			
TOTAL RECYCLED (Non Household)	492	588	

NON RECYCLED (Household)		2022/23	2023/24
Dustbin		16,078	15,679
MRF (Reject)		680	510
Bulky Collection		0	0
Healthcare		15	13
Street Cleansing		0	0
Other		0	0
TOTAL WCA		16,773	16,202
Recycling Centres - Other		18	20
Recycling Centres - ERF		2,518	2,890
TOTAL WDA		2,536	2,911
TOTAL NON RECYCLED (WCA+WDA)		19,309	19,113

NON RECYCLED (Non Household)		2022/23	2023/24
TRADE - Commercial & Industrial		1,528	1,614
TRADE - Construction & Demolition		0	0
TOTAL WCA - TRADE		1,528	1,614
Fly Tipped (Incident to weight)		174	432
Other (Non Household)		0	0
TOTAL WCA - OTHER		174	432
Recycling Centre (WDA)		0	0
TOTAL NON RECYCLED (WCA+WDA)		1,702	2,046

WCA SUMMARY (Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		7,262	7,189
COMPOSTED (Organic)		6,344	6,944
TOTAL (REC & COMP) (WCA)		13,606	14,133
ENERGY RECOVERY (ERF) (Indicative)		16,773	16,202
OTHER (LANDFILL)		0	0
TOTAL (NON-RECYCLED) (WCA)		16,773	16,202
TOTAL (Household) (WCA)		30,379	30,335

WCA SUMMARY (Non Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		35	93
COMPOSTED (Organic)		91	91
TOTAL (REC & COMP) (WCA) (NI192)		125	185
ENERGY RECOVERY (ERF) (Indicative)		1,702	2,046
OTHER (LANDFILL)		0	0
TOTAL (NON-RECYCLED) (WCA) (NI191)		1,702	2,046
TOTAL (Non Household) (WCA)		1,827	2,231

WCA SUMMARY (LACW)		2022/23	2023/24
LACW (REC & COMP)		13,732	14,317
LACW (NON RECYCLED)		18,475	18,248
TOTAL LACW (WCA)		32,206	32,566

LACW - Local Authority Collected Waste (Household + Non Household)		2022/23	2023/24
PERFORMANCE INDICATORS		2022/23	2023/24
Recycling Rate (NI192) (WCA)		44.8%	46.6%
*Kg household waste per head (BVPI 84a) (WCA)		338.3	337.8
Kg residual waste per household (NI191) (WCA)		362	349
*% municipal waste landfilled (NI193) (WDA)		0.0%	0.0%
Recycling Rate (H/H) (WCA + WDA)		51.9%	52.3%
Recycling Rate (HWRC Only) (LACW)		75.0%	71.3%
TRADE (C&I) Recycling Rate (WCA)		7.5%	10.3%
*Indicative.			

WASTE GROWTH		2022/23	2023/24
TOTAL HOUSEHOLD (WCA)		-4.9%	-0.1%
TOTAL HOUSEHOLD (WDA)		-8.9%	-0.3%
TOTAL HOUSEHOLD (WCA+WDA)		-5.9%	-0.2%

POPULATION ¹		2022/23	2023/24
POPULATION ¹		89,812	89,812
DWELLING STOCK ¹		46,390	46,390

¹ Data Source WasteDataFlow. Latest available data. Subject to change.

ERF: Input - Includes IBA (recovered) and Healthcare Wastes.

Tonnage subject to rounding (0dp)

Agenda Item 6

TEIGNBRIDGE 2023/24

Status: FINAL

Data Source: Statistics Payments and Recharges (SPR). Weight shown in tonnes. National Statistics available from WasteDataFlow: www.wastedataflow.org

RECYCLED (Household)		2022/23	2023/24
Glass	Bring Bank	456	424
	Kerbside	4,084	3,884
	Third Parties	0	0
	Recycling Centres	17	15
	Sub total	4,557	4,322
Paper & Card	Bring Bank	847	866
	Kerbside	4,058	3,986
	Third Parties	0	11
	Recycling Centres	380	375
	Sub total	5,284	5,238
Textiles	Bring Bank	419	439
	Kerbside	39	32
	Third Parties	0	0
	Recycling Centres	45	45
	Sub total	503	517
Plastic	Bring Bank	87	84
	Kerbside	1,958	1,775
	Third Parties	0	0
	Recycling Centres	72	116
	Sub total	2,117	1,975
WEEE	Bring Bank	0	0
	Kerbside	21	18
	Third Parties	0	0
	Recycling Centres	763	781
	Sub total	784	799
Organic	Food	5,548	5,265
	Garden	7,271	8,355
	Leaf Sweeping	948	1,222
	Third Parties	0	0
	Recycling Centres	2,071	2,459
Sub total	15,838	17,301	
Other Recycled	Bring Bank	38	24
	Kerbside	342	385
	Third Parties	0	0
	Recycling Centres	2,932	2,497
	Sub total	3,312	2,906
Reuse	Bring Bank	0	0
	Kerbside	0	0
	Third Parties	0	0
	Recycling Centres	132	143
	Sub total	132	143
SUB TOTALS	Bring Bank	1,846	1,836
	Kerbside (Dry)	10,502	10,081
	Third Parties	0	11
	Organic (WCA)	13,767	14,842
	TOTAL WCA	26,115	26,769
TOTAL WDA (Recycling Centres)	6,411	6,431	
TOTAL RECYCLED (Household)	32,526	33,200	

RECYCLED (Non Household)		2022/23	2023/24
WCA	TRADE	12	12
	Fly Tipped	29	39
	Other	0	0
	TOTAL WCA	41	51
WDA	TRADE (Green)	15	10
	TRADE (Card)	2	1
	Soil & Rubble	350	402
	Plasterboard	77	91
	Other	0	0
	TOTAL WDA	445	504
TRADE includes Sch2			
TOTAL RECYCLED (Non Household)	487	555	

NON RECYCLED (Household)		2022/23	2023/24
Dustbin		20,717	20,991
MRF (Reject)		36	36
Bulky Collection		67	71
Healthcare		7	7
Street Cleansing		1,605	1,496
Other		0	0
TOTAL WCA		22,432	22,601
Recycling Centres - Other		20	19
Recycling Centres - ERF		2,510	3,083
TOTAL WDA		2,530	3,102
TOTAL NON RECYCLED (WCA+WDA)		24,962	25,703

NON RECYCLED (Non Household)		2022/23	2023/24
TRADE - Commercial & Industrial		96	69
TRADE - Construction & Demolition		0	0
TOTAL WCA - TRADE		96	69
Fly Tipped (Incident to weight)		112	106
Other (Non Household)		183	183
TOTAL WCA - OTHER		294	289
Recycling Centre (WDA)		0	0
TOTAL NON RECYCLED (WCA+WDA)		390	358

WCA SUMMARY (Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		12,348	11,928
COMPOSTED (Organic)		13,767	14,842
TOTAL (REC & COMP) (WCA)		26,115	26,769
ENERGY RECOVERY (ERF) (Indicative)		22,432	22,601
OTHER (LANDFILL)		0	0
TOTAL (NON-RECYCLED) (WCA)		22,432	22,601
TOTAL (Household Waste) (WCA)		48,547	49,370

WCA SUMMARY (Non Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		41	51
COMPOSTED (Organic)		0	0
TOTAL (REC & COMP) (WCA) (NI192)		41	51
ENERGY RECOVERY (ERF) (Indicative)		101	70
OTHER (LANDFILL)		289	288
TOTAL (NON-RECYCLED) (WCA) (NI191)		390	358
TOTAL (Non Household) (WCA)		431	409

WCA SUMMARY (LACW)		2022/23	2023/24
LACW (REC & COMP)		26,156	26,821
LACW (NON RECYCLED)		22,822	22,959
TOTAL LACW (WCA)		48,978	49,780

LACW - Local Authority Collected Waste (Household + Non Household)		2022/23	2023/24
PERFORMANCE INDICATORS			
Recycling Rate (NI192) (WCA)		53.8%	54.2%
*Kg household waste per head (BVPI 84a) (WCA)		357.1	363.1
Kg residual waste per household (NI191) (WCA)		347	350
*% municipal waste landfilled (NI193) (WDA)		0.6%	0.6%
Recycling Rate (H/H) (WCA + WDA)		56.6%	56.4%
Recycling Rate (HWRC Only) (LACW)		73.0%	69.1%
TRADE (C&I) Recycling Rate (WCA)		11.4%	14.7%
*Indicative.			

WASTE GROWTH		2022/23	2023/24
TOTAL HOUSEHOLD (WCA)		-5.5%	1.7%
TOTAL HOUSEHOLD (WDA)		-11.4%	6.6%
TOTAL HOUSEHOLD (WCA+WDA)		-6.5%	2.5%

POPULATION ¹		135,952	135,952
DWELLING STOCK ¹		64,640	64,640

¹ Data Source WasteDataFlow. Latest available data. Subject to change.

ERF: Input - Includes IBA (recovered) and Healthcare Wastes.

Tonnage subject to rounding (0dp)

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TORRIDGE 2023/24

Status: FINAL

Data Source: Statistics Payments and Recharges (SPR). Weight shown in tonnes. National Statistics available from WasteDataFlow: www.wastedataflow.org

RECYCLED (Household)		2022/23	2023/24
Glass	Bring Bank	122	120
	Kerbside	2,093	2,104
	Third Parties	0	0
	Recycling Centres	72	62
	Sub total	2,287	2,286
Paper & Card	Bring Bank	38	35
	Kerbside	1,977	1,678
	Third Parties	3	5
	Recycling Centres	431	460
	Sub total	2,448	2,178
Textiles	Bring Bank	44	36
	Kerbside	7	9
	Third Parties	0	0
	Recycling Centres	46	52
	Sub total	98	97
Plastic	Bring Bank	0	0
	Kerbside	655	737
	Third Parties	0	0
	Recycling Centres	95	100
	Sub total	750	838
WEEE	Bring Bank	0	0
	Kerbside	21	10
	Third Parties	0	0
	Recycling Centres	638	611
	Sub total	659	621
Organic	Food	2,558	2,471
	Garden	4,086	4,678
	Leaf Sweeping	373	742
	Third Parties	0	0
	Recycling Centres	1,265	1,420
Sub total	8,281	9,312	
Other Recycled	Bring Bank	6	5
	Kerbside	251	260
	Third Parties	0	0
	Recycling Centres	2,035	1,697
	Sub total	2,291	1,962
Reuse	Bring Bank	0	0
	Kerbside	0	0
	Third Parties	0	0
	Recycling Centres	160	146
	Sub total	160	146
SUB TOTALS	Bring Bank	210	196
	Kerbside (Dry)	5,004	4,799
	Third Parties	3	5
	Organic (WCA)	7,017	7,891
	TOTAL WCA	12,233	12,891
TOTAL WDA (Recycling Centres)	4,741	4,548	
TOTAL RECYCLED (Household)	16,974	17,439	

RECYCLED (Non Household)		2022/23	2023/24
WCA	TRADE	0	0
	Fly Tipped	2	0
	Other	0	0
	TOTAL WCA	2	0
WDA	TRADE (Green)	0	4
	TRADE (Card)	1	1
	Soil & Rubble	236	230
	Plasterboard	66	69
	Other	0	0
	TOTAL WDA	303	303
<i>TRADE includes Sch2</i>			
TOTAL RECYCLED (Non Household)	305	303	

NON RECYCLED (Household)		2022/23	2023/24
Dustbin		10,955	11,127
MRF (Reject)		0	0
Bulky Collection		2	12
Healthcare		13	13
Street Cleansing		58	69
Other		0	0
TOTAL WCA		11,028	11,221
Recycling Centres - Other		1,214	14
Recycling Centres - ERF		478	2,049
TOTAL WDA		1,693	2,063
TOTAL NON RECYCLED (WCA+WDA)		12,721	13,284

NON RECYCLED (Non Household)		2022/23	2023/24
TRADE - Commercial & Industrial		15	2
TRADE - Construction & Demolition		0	0
TOTAL WCA - TRADE		15	2
Fly Tipped (Incident to weight)		21	29
Other (Non Household)		0	0
TOTAL WCA - OTHER		21	29
Recycling Centre (WDA)		0	0
TOTAL NON RECYCLED (WCA+WDA)		36	31

WCA SUMMARY (Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		5,216	4,999
COMPOSTED (Organic)		7,017	7,891
TOTAL (REC & COMP) (WCA) (NI192)		12,233	12,891
ENERGY RECOVERY (ERF) (Indicative)		10,827	11,063
OTHER (LANDFILL)		201	158
TOTAL (NON-RECYCLED) (WCA) (NI191)		11,028	11,221
TOTAL (Household) (WCA)		23,261	24,112

WCA SUMMARY (Non Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		2	0
COMPOSTED (Organic)		0	0
TOTAL (REC & COMP) (WCA)		2	0
ENERGY RECOVERY (ERF) (Indicative)		36	31
OTHER (LANDFILL)		0	0
TOTAL (NON-RECYCLED) (WCA)		36	31
TOTAL (Non Household) (WCA)		38	31

WCA SUMMARY (LACW)		2022/23	2023/24
LACW (REC & COMP)		12,235	12,891
LACW (NON RECYCLED)		11,065	11,252
TOTAL LACW (WCA)		23,299	24,143

LACW - Local Authority Collected Waste (Household + Non Household)

PERFORMANCE INDICATORS		2022/23	2023/24
Recycling Rate (NI192) (WCA)		52.6%	53.5%
*Kg household waste per head (BVPI 84a) (WCA)		338.9	351.3
Kg residual waste per household (NI191) (WCA)		330	336
*% municipal waste landfilled (NI193) (WDA)		0.9%	0.7%
Recycling Rate (H/H) (WCA + WDA)		57.2%	56.8%
Recycling Rate (HWRC Only) (LACW)		74.9%	70.2%
TRADE (C&I) Recycling Rate (WCA)		0.0%	0.0%
<i>*Indicative.</i>			

WASTE GROWTH		2022/23	2023/24
TOTAL HOUSEHOLD (WCA)		-7.1%	3.7%
TOTAL HOUSEHOLD (WDA)		-12.3%	2.8%
TOTAL HOUSEHOLD (WCA+WDA)		-8.2%	3.5%

POPULATION ¹	68,635	68,635
DWELLING STOCK ¹	33,440	33,440

¹ Data Source WasteDataFlow. Latest available data. Subject to change.

ERF: Input - Includes IBA (recovered) and Healthcare Wastes.

Tonnage subject to rounding (0dp)

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WEST DEVON 2023/24

Status: FINAL

Data Source: Statistics Payments and Recharges (SPR). Weight shown in tonnes. National Statistics available from WasteDataFlow: www.wastedataflow.org

RECYCLED (Household)		2022/23	2023/24
Glass	Bring Bank	180	166
	Kerbside	1,852	1,596
	Third Parties	0	0
	Recycling Centres	28	28
	Sub total	2,061	1,789
Paper & Card	Bring Bank	38	35
	Kerbside	1,846	1,821
	Third Parties	1	1
	Recycling Centres	334	356
	Sub total	2,219	2,214
Textiles	Bring Bank	35	36
	Kerbside	5	20
	Third Parties	1	1
	Recycling Centres	42	51
	Sub total	83	108
Plastic	Bring Bank	11	12
	Kerbside	556	595
	Third Parties	0	0
	Recycling Centres	73	119
	Sub total	640	726
WEEE	Bring Bank	0	0
	Kerbside	12	13
	Third Parties	0	0
	Recycling Centres	590	588
	Sub total	602	600
Organic	Food	1,963	1,928
	Garden	2,420	2,544
	Leaf Sweeping	534	659
	Third Parties	6	0
	Recycling Centres	1,752	1,997
Sub total	6,675	7,128	
Other Recycled	Bring Bank	10	5
	Kerbside	187	181
	Third Parties	7	7
	Recycling Centres	1,671	1,476
	Sub total	1,874	1,670
Reuse	Bring Bank	0	0
	Kerbside	0	0
	Third Parties	0	0
	Recycling Centres	114	121
	Sub total	114	121
SUB TOTALS	Bring Bank	275	255
	Kerbside (Dry)	4,457	4,225
	Third Parties	15	9
	Organic (WCA)	4,917	5,131
	TOTAL WCA	9,664	9,620
TOTAL WDA (Recycling Centres)	4,604	4,736	
TOTAL RECYCLED (Household)	14,269	14,356	

RECYCLED (Non Household)		2022/23	2023/24
WCA	TRADE	0	0
	Fly Tipped	3	1
	Other	0	0
	TOTAL WCA	3	1
WDA	TRADE (Green)	1	0
	TRADE (Card)	6	0
	Soil & Rubble	269	288
	Plasterboard	69	55
	Other	0	0
	TOTAL WDA	344	343
TRADE includes Sch2			
TOTAL RECYCLED (Non Household)	348	344	

NON RECYCLED (Household)		2022/23	2023/24
Dustbin		8,027	7,474
MRF (Reject)		130	76
Bulky Collection		42	39
Healthcare		23	19
Street Cleansing		51	701
Other		0	0
TOTAL WCA		8,274	8,309
Recycling Centres - Other		26	17
Recycling Centres - ERF		1,514	1,680
TOTAL WDA		1,540	1,697
TOTAL NON RECYCLED (WCA+WDA)		9,814	10,006

NON RECYCLED (Non Household)		2022/23	2023/24
TRADE - Commercial & Industrial		0	0
TRADE - Construction & Demolition		0	0
TOTAL WCA - TRADE		0	0
Fly Tipped (Incident to weight)		24	44
Other (Non Household)		0	0
TOTAL WCA - OTHER		24	44
Recycling Centre (WDA)		0	0
TOTAL NON RECYCLED (WCA+WDA)		24	44

WCA SUMMARY (Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		4,741	4,490
COMPOSTED (Organic)		4,923	5,131
TOTAL (REC & COMP) (WCA) (NI192)		9,664	9,620
ENERGY RECOVERY (ERF) (Indicative)		8,274	8,309
OTHER (LANDFILL)		0	0
TOTAL (NON-RECYCLED) (WCA) (NI191)		8,274	8,309
TOTAL (Household) (WCA)		17,938	17,929

WCA SUMMARY (Non Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		3	1
COMPOSTED (Organic)		0	0
TOTAL (REC & COMP) (WCA)		3	1
ENERGY RECOVERY (ERF) (Indicative)		24	44
OTHER (LANDFILL)		0	0
TOTAL (NON-RECYCLED) (WCA)		24	44
TOTAL (Non Household) (WCA)		27	45

WCA SUMMARY (LACW)		2022/23	2023/24
LACW (REC & COMP)		9,668	9,622
LACW (NON RECYCLED)		8,298	8,353
TOTAL LACW (WCA)		17,965	17,974

LACW - Local Authority Collected Waste (Household + Non Household)

PERFORMANCE INDICATORS		2022/23	2023/24
Recycling Rate (NI192) (WCA)		53.9%	53.7%
*Kg household waste per head (BVPI 84a) (WCA)		308.3	308.1
Kg residual waste per household (NI191) (WCA)		308	309
*% municipal waste landfilled (NI193) (WDA)		0.0%	0.0%
Recycling Rate (H/H) (WCA + WDA)		59.2%	58.9%
Recycling Rate (HWRC Only) (LACW)		76.3%	75.0%
TRADE (C&I) Recycling Rate (WCA)		0.0%	0.0%
*Indicative.			

WASTE GROWTH		2022/23	2023/24
TOTAL HOUSEHOLD (WCA)		-1.8%	-0.1%
TOTAL HOUSEHOLD (WDA)		-14.0%	4.7%
TOTAL HOUSEHOLD (WCA+WDA)		-5.2%	1.2%

POPULATION ¹		58,190	58,190
DWELLING STOCK ¹		26,880	26,880

¹ Data Source WasteDataFlow. Latest available data. Subject to change.

ERF: Input - Includes IBA (recovered) and Healthcare Wastes.

Tonnage subject to rounding (0dp)

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TORBAY 2023/24

Status: FINAL

Data Source: Torbay Council. Weight shown in tonnes. National Statistics available from WasteDataFlow: www.wastedataflow.org

RECYCLED (Household)		2022/23	2023/24
Glass	Bring Bank	311	272
	Kerbside	3,743	3,573
	Third Parties	0	0
	Recycling Centres	0	0
	Sub total	4,054	3,845
Paper & Card	Bring Bank	63	48
	Kerbside	4,731	3,712
	Third Parties	0	0
	Recycling Centres	202	285
	Sub total	4,997	4,045
Textiles	Bring Bank	237	194
	Kerbside	41	38
	Third Parties	31	233
	Recycling Centres	2	0
	Sub total	311	465
Plastic	Bring Bank	0	0
	Kerbside	1,216	1,093
	Third Parties	0	0
	Recycling Centres	56	115
	Sub total	1,272	1,208
WEEE	Bring Bank	0	0
	Kerbside	0	0
	Third Parties	0	0
	Recycling Centres	687	745
	Sub total	687	745
Organic	Food	2,963	3,107
	Garden	757	2,818
	Leaf Sweeping	0	0
	Third Parties	0	0
	Recycling Centres	2,836	3,000
	Sub total	6,555	8,925
Other Recycled	Bring Bank	0	0
	Kerbside	564	1,254
	Third Parties	0	0
	Recycling Centres	2,517	2,610
	Sub total	3,081	3,864
Reuse	Bring Bank	0	0
	Kerbside	0	0
	Third Parties	32	33
	Recycling Centres	1	6
	Sub total	33	39
SUB TOTALS	Bring Bank	612	514
	Kerbside (Dry)	10,296	9,670
	Third Parties	63	266
	Organic (WCA)	3,719	5,926
	TOTAL (Collected)	14,690	16,376
	TOTAL (Recycling Centres)	6,300	6,761
	TOTAL RECYCLED (Household)	20,990	23,137

RECYCLED (Non Household)		2022/23	2023/24
TRADE (Green)		1,342	1,330
TRADE (Recycling)		208	370
Soil & Rubble		407	489
Plasterboard		61	42
Other		0	0
TOTAL		2,018	2,231
<i>TRADE includes Sch2</i>			
TOTAL RECYCLED (Non Household)		2,018	2,231

NON RECYCLED (Household)		2022/23	2023/24
Dustbin		28,991	27,737
MRF (Reject)		28	19
Bulky Collection		0	0
Healthcare		4	5
Street Cleansing		2,104	2,248
Other		104	100
TOTAL (Collected)		31,230	30,109
Recycling Centres - Other		7	0
Recycling Centres - ERF		2,650	4,447
TOTAL (Recycling Centres)		2,658	4,447
TOTAL NON RECYCLED		33,888	34,556

NON RECYCLED (Non Household)		2022/23	2023/24
TRADE - Commercial & Industrial		4,835	5,299
TRADE - Construction & Demolition		0	0
TOTAL - TRADE		4,835	5,299
Fly Tipped		241	222
Other (Non Household)		454	270
TOTAL - OTHER		695	492
Recycling Centre		13	0
TOTAL NON RECYCLED		5,542	5,791

SUMMARY (Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		14,435	14,211
COMPOSTED (Organic)		6,555	8,925
TOTAL (REC & COMP) (NI192)		20,990	23,137
ENERGY RECOVERY (ERF) (Indicative)		33,869	34,556
OTHER (LANDFILL)		19	0
TOTAL (NON-RECYCLED) (NI191)		33,888	34,556
TOTAL (Household)		54,878	57,693

SUMMARY (Non Household)		2022/23	2023/24
RECYCLED (Incl. Reuse)		676	901
COMPOSTED (Organic)		1,342	1,330
TOTAL (REC & COMP)		2,018	2,231
ENERGY RECOVERY (ERF) (Indicative)		5,530	5,771
OTHER (LANDFILL)		13	20
TOTAL (NON-RECYCLED)		5,542	5,791
TOTAL (Non Household)		7,561	8,022

Tonnage subject to rounding (0dp)		2022/23	2023/24
SUMMARY (LACW)		23,008	25,368
LACW (REC & COMP)		39,430	40,347
TOTAL LACW		62,439	65,714

LACW - Local Authority Collected Waste (Household + Non Household)		2022/23	2023/24
PERFORMANCE INDICATORS			
Recycling Rate (NI192)		38.2%	40.1%
*Kg household waste per head (BVPI 84a)		393.3	413.4
Kg residual waste per household (NI191)		498	507
*% municipal waste landfilled (NI193) (WDA)		0.1%	0.0%
TRADE (C&I) Recycling Rate		32.1%	32.1%
Recycling Rate (HWRC Only)		70.2%	60.3%

*Indicative. NOTE: Recycling Centres includes non household		2022/23	2023/24
WASTE GROWTH			
TOTAL HOUSEHOLD		-5.8%	5.1%
TOTAL LACW		-5.0%	5.2%

POPULATION ¹		139,446	139,479
DWELLING STOCK ¹		68,020	68,180

¹ Data Source WasteDataFlow. Latest available data. Subject to change.
ERF: Input - Includes IBA (recovered) and Healthcare Wastes.

CET/24/75
Devon Authorities Strategic Waste Committee
15 October 2024

Budget Proposal for 2025/26

Report of the Director of Climate Change, Environment and Transport

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

1) Recommendation

That the Committee be asked to:

- (a) note the budget position for this year
- (b) agree a carry forward of £8,013 for Clean Devon
- (c) agree to not extend the Waste and Recycling Advisors (WRA) contract for a further year;
- (d) approve the proposed projects for 2025/26;

2) Background / Introduction

This report details:

- (a) The budget position in this financial year
- (b) Proposals for the 2025/26 budget.

3) Current Year Budget and Proposals for 2025/26

3 a) Current year budget

The current 2024/25 budget and expenditure to date is detailed below. The main areas of spend are the continued support of the Waste and Recycling Advisors (Doorstepping) Contract (WRA) with Resource Futures; the Don't let Devon go to waste (DLDGWTW) campaign work which aims to meet the targets in the Waste Prevention and Reuse Strategy Action Plan; an allocation for the Clean Devon Partnership; and funding to extend the food waste project.

Project	Budget (£)	Current expenditure (£)
DLDGWTW	41,000	17,656
WRA	123,092	58,347
Clean Devon	27,000	1,906

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Extend Food waste work	9,000	8375
Sub total	200,092	86,284
Clean Devon carry forward	8,013	0
Total	208,105	86,284

Table 1: 2024/25 DASWC budget

Don't let Devon go to waste

In 2023/24 there were 12 behavioural change campaigns that took place, see infographic in Appendix I. To date in 2024/25 there have been 4 paid for campaigns implemented, with a further 6 to be completed over the remainder of the year. These tackle a variety of subjects including food waste (Pumpkin Rescue for example), encouraging composting, how to dispose of batteries safely, and a Recycle Devon Community Group map. See Appendix I for more detail.

WRA contract

It was agreed that the WRA contract would extend only to mid-February 2025 due to the contractor's inability to complete a whole year within the budget allocation. The WRAs will continue to work with the allocated districts as programmed until the end of the contract. See report and infographic at Appendix II.

Clean Devon

It was reported at the June committee that the Clean Devon Liaison Officer (CDLO) resigned in early June, and that the Clean Devon Partnership would decide on the best use of the 2024/25 funds. The report completed by the CDLO entitled "Best Practice approach to waste crime policy and enforcement activity" has provided the Partnership with a number of initiatives which are potentially relevant for the Partnership to progress.

The Partnership is also in the process of updating the Business Plan and the Action Plan for the coming year. These will be presented at the February meeting.

The majority of local authorities are interested in surveillance of fly tipping hotspots using CCTV cameras. Some authorities are further forward than others in getting the required permissions in place including Data Protection, IT and political approval. It is therefore proposed that on a first come first served basis funding will be offered for cameras and signage for hot spots identified by individual authorities. A campaign will be put together to support this, based on the "we are watching you" theme used in a previous campaign. The Police have offered support for poster/sign design.

Partners attended the County Show in May offering advice on litter and fly tipping. A number of valuable conversations were held with members of the public, landowners, councillors and children were engaged in a litter picking challenge. Deserving participants received a free litter picker. Many people showed enthusiasm for litter picking including plans to buy children litter pickers for Christmas. The Lord Lieutenant, David Fursdon, offered his support.

A partner joined the National Trust (NT) at Chagford Show in August to highlight fly tipping and litter issues and also the perennial dog poo issue. The NT are keen to work further with Clean Devon in its endeavours to reduce this blight on their land. It is also a priority of the partners representing landowners, i.e. the Country Business and Landowners Association and the NFU.

Due to the resignation of the Clean Devon Liaison Officer there was an underspend of £8,013 in 2023/24. It is therefore requested that this funding is carried forward to support the purchase of surveillance equipment, signs and communications and to support a litter campaign alongside the Great British Spring Clean in this financial year.

Food Waste Project

A small allocation was agreed for extending the food waste project. It is well known that not having a kitchen food waste caddy can be a barrier to residents putting their food waste out for collection. A campaign is currently running offering free caddies and recipe books to those that apply via [Food Waste Collection - Recycle Devon](#)

3 b) Proposal for 2025/26 Budget

The proposal for the budget for 2025/26 is as follows:

Project	Budget (£)
DLDGTW	41,000
Food waste “plus” project	123,000
Clean Devon	27,000
Total	191,000

Table 2: 2025/26 DASWC budget proposal

Don't let Devon go to waste

An allocation of £41,000 is proposed. The budget covers a contribution towards Recycle Devon website maintenance and updating, research and development monitoring, and significantly, £30,000 towards various campaigns including support for food waste, and for a number of national campaigns such as National Refill Day, International Repair Day, and 'Buy nothing new' month as well as specific support for District Councils and

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Torbay on a case by case basis. The proposal for 2025/26 is shown in more detail at Appendix I.

Food Waste “plus” Project

It was reported in the June 18th Committee that the Waste and Recycling Advisor contract with Resource Futures had become unaffordable and that the contract should end in February 2025.

Nevertheless, the contract has achieved much in the 8 years it will have been running by then, and a summary will be included in a future Committee report. More than 6000 people were spoken to in 2023/24 and more than 1600 have been advised in the first quarter of 2024/25. In 2023/24 2390 recycling boxes/bags/bins were given out. See the infographic in Appendix II. Advisors offer advice on the whole range of issues including waste prevention, reuse and recycling.

Subsequently to the decision to terminate, the officers attended a workshop lead by Resource Futures investigating how the authorities’ behavioural change work could be taken forward. This was entitled Com-B and involved a detailed look at how the authorities could build on their already advanced campaign and operational service work.

Com-B

Com B draws on a core goal, helps define specific behaviour(s) most suited to achieving the goal, and then assesses a person’s propensity to undertake the behaviour(s) based on their physical and psychological **capability**; physical and social **opportunity**; and their reflective or automatic **motivations**.

In relation to food waste the COM-B elements felt to be most relevant were psychological capability and physical opportunity. These were felt to work most closely with the intervention functions of education, persuasion, training and enablement and proposals included:

- Creative cooking
 - Planning to reduce food waste
 - Shopping list
 - Toolkit – e.g. spaghetti measurer
 - Recipes
 - Using leftovers
- Waste reduction challenge

Whilst most of these ideas have been implemented by Devon authorities in the past, incorporating Apps, toolkits, videos/webinars could add a fresh perspective.

Reuse was also considered and included:

- Devon wide communications campaign
- Use of High Street spaces
- Storytelling
- Library of things locker system

Overall, whilst understanding the value of extra Reuse, it was considered that some of these suggestions could be developed by DCC's Reuse Officer, via Devon CAG, at HWRCs and through other initiatives without embarking on a full-scale campaign.

Looking forward

Further discussion between authorities resulted in the following considerations:

- It was concluded that food waste remains the priority
- The Food Waste Project carried out in 2023/24 was successful so further work could be based on this and modifications made according to the lessons learnt.
- It was agreed that work needs to continue on reducing plastics in the waste stream particularly with respect to the future implications of the Emissions Trading Scheme
- The key ambition is to target interventions to demographics. Most authorities have Bartec in-cab recording technology or equivalent which could be used more effectively to monitor householders' participation, but the crews would need more support. There are data sets available although the Devon authorities do not have access to the ACORN segmentation data and enquiries have suggested this is an expensive option. There is potential to use Output Area Classifications (OAC) socio-economic data from the ONS which is free, matching it with LLPG (Local Land and Property Gazetteer) information available to local authorities.
- It was also noted that further work is required to help struggling families and the hard to reach, including the potential to involve new organisations who already work with them
- An option would be to employ an officer to coordinate and deliver food waste prevention and recycling behavioural change ideas focussing on;
 - Food Waste initiatives working with groups, employers, individuals, producers, housing associations
 - Sourcing further funding from businesses and grant opportunities

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- Assisting with implementing and analysing participation monitoring as above
- It is vital that schools should be involved, a means of educating children but also their parents and teachers – potentially using the monster bin project
- It is not considered necessary to procure a new contract to deliver the ideas listed above. The existing contracts with rH (marketing and PR) and Resource Futures (waste education in schools) could be extended to include a number of the initiatives.

A draft allocation of £123,000 is provided below and it is proposed that these draft proposals are developed further for presentation at the February 2025 Committee meeting.

Food Project Plus element	Proposed Budget allocation
Food waste officer	£40,000
Food waste campaign	£40,000
Monster bin project	£30,000
Plastics campaign	£13,000
Total	£123,000

Clean Devon

As mentioned above Clean Devon is updating its Business Plan and Action Plan for 2025/26 for presentation at the February meeting. Priority for spending will focus on the following:

- Continued roll out of CCTV if considered effective following 2024/25 installations.
- Signage to accompany the CCTV cameras
- Accompanying PR and Communications for the CCTV installations
- A major litter campaign incorporating littering from vehicles, signage, and participation in litter picking (events)
- Intelligence sharing central mapping system on Power BI
- Multi agency operations e.g. duty of care
- Duty of care campaign potentially including university landlords and Air B&Bs

Appendix III shows the potential topslice allocation for a £191,000 budget.

4) Options / Alternatives

Focussing future expenditure on projects to reduce food waste and plastics in the residual waste stream is considered fundamental in terms of reducing costs, environmental impact and carbon impact. Other materials could be tackled but they have a lower priority in respect of all those factors. A number of campaigns supporting reuse are proposed which is second only to waste prevention in the waste hierarchy and therefore is of key importance. Finally, expenditure on Clean Devon with support in kind from other partners is fundamental to creating an impact on litter and fly tipping across Devon and Torbay and any alternative would not achieve the impact that working in partnership can.

5) Consultations / Representations / Technical Data

The proposals put forward have been shared with all of the partner authorities.

6) Strategic Plan

Responding to the climate emergency is the key area in the Devon Strategic Plan that this work relates to. Allocating funding in line with the waste hierarchy will assist residents to further reduce, reuse and recycle waste and conserve resources thereby aligning with the Strategic Plan's aim of "Ensuring resources are used more efficiently by waste reduction, re-use and recycling".

7) Financial Considerations

This is a budget update showing a proposal for 2025/2026. It will be funded through the top slice allocation as set out in Appendix III.

8) Legal Considerations

In relation to expenditure on surveillance under the banner of Clean Devon the district authorities and Torbay will be responsible for ensuring they comply with the Regulation of Investigatory Powers Act (2000) (RIPA) regulations where appropriate.

9) Environmental Impact Considerations (Including Climate Change, Sustainability and Socio-economic)

The proposed expenditure will have a positive effect on all aspects of sustainability (environmental, social and economic).

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10) Equality Considerations

It is not considered that the proposals will result in any equality issues. They will be aimed at helping all residents do more to reduce, reuse and recycle.

11) Risk Management Considerations

No risks have been identified.

12) Summary

It is proposed that the 2025/26 budget is allocated as detailed above and that the WRA contract is not extended for a further year.

Meg Booth

Director of Climate Change, Environment and Transport

Electoral Divisions: All

Local Government Act 1972: List of background papers

Nil

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Address: County Hall, Exeter. EX2 4QD

Appendix I to CET/24/75

Don't let Devon go to waste proposal for 2025/26

Don't let Devon go to waste is the umbrella campaign for waste communications in Devon and Recycle Devon communication channels are used in practice. Joint waste communications achieve economies of scale and help to ensure consistency of message. The achievements in 2023/24 are detailed in the infographic below.



Campaign highlight: The Big Green Day Out July-August 2023

Recycle Devon partnered with Devon's Top Attractions, Stagecoach South West, Great Western Railway, Devon Climate Emergency and Clean Devon to share tips on how to enjoy a day out in Devon, the green way.

Residents could win 1 of 5 Big Green Days Out by pledging to adopt greener habits on days out such as:

- When having picnics, cutting down on cost and waste by choosing reusable containers, plates and cutlery.
- Leaving only footprints and taking litter home.
- Keeping it local by visiting attractions and places in Devon.
- Using sustainable travel (cycle, bus or train).

The 5 prizes consist of a Reusable/Eco Picnic Set, Reusable Water Bottles, Devon's Top Attractions family entry tickets, Family Bus and Rail tickets.

The campaign proved to be successful with nearly 900 people taking part and winners from Beaworthy, Cullompton,

Exeter, Exmouth and Torquay randomly selected to receive the prizes.

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2024/25 Activities

So far this year 4 paid campaigns have taken place as follows:

- 'Get Composting' to encourage composting at home.
- 'Stop Battery Fires' to educate the public of the importance of recycling electricals and batteries to prevent fires in collection vehicles and at waste facilities.
- 'Recycle Devon Community Group Map' to raise awareness of the map to help people find local borrow/share groups, repair cafes, community fridges/larders and scrapstores.
- 'Caddy' campaign to help increase participation in food waste collections.

In addition, Recycle Devon has provided communications support for a number of local and national initiatives such as The Big Fix, The Great Big Green Week, Plastic Free July, Zero Waste Week and The Great British Beach Clean.

Future paid or organic campaigns will include Recycle Week, International E-Waste Day, Eat Your Pumpkin, Reuse Week, Pre/Post Christmas activities, What Happens to your Recycling, Buy Nothing New Month, Food Waste Action Week, Great British Spring Clean and Halloween Costume Swaps in partnership with Libraries Unlimited.

Proposal for 2025/26

Communications are determined by the needs of the Resource and Waste Management Strategy for Devon and Torbay and the Waste Prevention and Reuse Action Plan as follows:

Reduction of residual waste and reuse

- Continue to expand the Food Waste Project to reduce food waste and increase use of Food Waste collection services subject to funding approval.
- Expand the 'Eat Your Pumpkin' campaign to reach new people – October 2025.
- Further promote food saving organisations and applications such as FareShare, Food Banks, Community Fridges and Larders and Olio.
- Further support and promote local reuse and repair opportunities such as Repair Cafes, Library of Things, Clothes Swaps, Charity Shops Scrapstores, Reusable Nappies, Reusable Menstrual Products, Upcycling through online or digital avenues.
- Increase partnership working with Libraries Unlimited to increase joint reuse events.
- Investigate ways to encourage and support waste prevention and reuse advocates.
- Promote Compost Awareness Week – May 2025.
- Promote International Repair Day – October 2025.

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- Promote local and online clothes hire/subscription services.
- Promote Zero Waste Week – September 2025.
- Provide communications support for the Big Fix (May) and Reuse Week (October 2025).
- Raise awareness of Clothes swap/swishing kits that are available for loan across the county.
- Support Buy Nothing New month - January 2026.
- Support National Food Waste week - March 2026.
- Support National Refill Day - June 2025.

Recycling

- Continue to liaise with and support individual authorities with communications for service changes and capture of specific materials or contamination issues.
- Further promote the recycling of batteries and small electrical items to help avoid battery fires.
- Increase awareness of what happens to materials when they are recycled.
- Prioritise recycling communications on high carbon materials such as plastics, textiles and metals.
- Promote International E-Waste Day (14 October 2025) and the recycling of electronic and electrical equipment.
- Promote local businesses who produce products made from recycled materials.
- Promote world recycling day – March 2026.
- Support National Recycle Week in October 2025.

Reduce carbon

- Promote Plastic Free July 2025.
- Provide communications support to help achieve the objectives of the Carbon Plan.
- Work in partnership with Devon Climate Emergency to highlight the positive impact that reducing, reusing and recycling waste can have on the production of carbon.
- Promote plastic recycling to reduce fossil fuel content of residual waste to help reduce carbon emissions from the energy from waste plants.

Support

- Assist local authorities to communicate service changes because of legislation such as 'Simpler Recycling'

Motivate

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- Continue to thank and praise residents for their waste prevention, reuse and recycling efforts.
- Further work in partnership to ensure that all waste communications are consistent and clear across Devon & Torbay such as communicating consistent messages on recycling and how items are to be presented for collection.
- Investigate how to further increase accessibility for Recycle Devon communications.

Engagement

- Continue to work with SUEZ to promote Reuse, Repair and Upcycle events at Household Waste Recycling Centres.
- Increase one-to-one engagement where possible - it is vital that waste communicators engage with residents on a one-to-one basis to retain a high level of understanding of attitudes and needs.
- Increase Recycle Devon social media following.
- Support and promote Clean Devon activities.
- Support and promote Devon Community Action Group activities.

Innovation

Investigate and utilise new communication opportunities to connect with hard-to-reach groups.

Evaluate

Market Research is used to survey a sample representation of people across Devon and Torbay. The research provides valuable quantitative data on brand recall, campaign awareness and consumer attitudes/motivations for waste prevention and recycling behavioural change. It is proposed that the research is conducted during October 2025.

All campaign activities are monitored and evaluated via during and post campaign reports, social media reach/engagement, sessions/engagement on campaign related web pages, campaign participation and number of event visitors.

Proposed expenditure 2025/26	Estimate
Countywide and Local Authority specific campaigns to support strategic targets as detailed above.	£29,000
Recycledevon.org annual hosting fee	£850
Recycledevon.org Search Engine Optimisation fee.	£2,550

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Online continuous creative development	£1,600
Monitoring and evaluation research	£7,000
Total	£41,000

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Appendix II to CET/24/75

Waste and Recycling Advisors Contract

The Waste and Recycling Advisors (WRA) project commenced in 2017 under contract to Resource Futures let by Devon County Council on behalf of DASWC. The current contract outcomes are to:

- Increase awareness around contamination.
- Increase levels of home composting and reduction of food waste.
- Increase capture of recyclable and compostable materials (including food waste) in poor to mid performing areas.
- Decrease residual waste from households and increase awareness levels of carbon savings benefits of waste prevention, reuse and recycling.

A team of three experienced advisors work in three to four local authority areas each mainly making face-to-face calls to residents to assist them with waste prevention, recycling and composting activities.

Time allocation for each authority is based on population numbers and the division of areas is based on geography and travel considerations.

The infographic shows the results achieved in year 7 of the project (2023/24).

The first quarter of this year (2024/25) has achieved:

- 4,461 doors knocked.
- 1,616 people spoken to on the doorstep.
- 864 bins, boxes, bags or sacks/lids given out or requests taken.
- Average contact rate 36% (highest 44% in Torbay).
- 127 waste prevention conversations
- 4,265 Waste Prevention guides distributed.

Going forward the WRA project will continue to deliver on the above outcomes, however the contract “year” will end on 14th February 2025. The current contractor Resources Futures are unable to deliver a full years’ service for the tendered price plus inflation due to cost-of-living wage increases and higher HR costs owing to staff sickness and turnover.



Appendix III to CET/24/75

Devon Authorities Strategic Waste Committee (DASWC) 'top slice' calculation for 2025/26

VERSION: 11/09/2024

Based on DASWC 'Budget Proposal for 2025/26' report: 15th October 2024

Funding Applications - 2025/26

Scheme	Application ¹	% of total
Food Waste 'plus' Project	£ 123,000	64%
Don't let Devon go to waste (DLDGTW)	£ 41,000	21%
Clean Devon	£ 27,000	14%
Total 'topslice' required	£ 191,000	100%

Tonnage Calculation Summary - 2023/24 (latest available data)

Tonnage Summary ²	Devon CC	East Devon	Exeter	Mid Devon	North Devon	South Hams	Teignbridge	Torbay	Torrige	West Devon	Sum for calculation purposes only
Total Household Tonnage - Recycled ³	190,263	28,712	10,784	16,120	17,338	14,133	26,769	23,622	12,891	9,620	350,252
Total Household Tonnage - Non Recycled ³	158,944	19,050	26,212	11,742	20,544	16,202	22,601	33,796	11,221	8,309	328,621
Total Household Waste Arising	349,207	47,763	36,995	27,862	37,882	30,335	49,370	57,418	24,112	17,929	678,873
Total Household Waste Arising (% of total) ⁴	51.4392%	7.0356%	5.4495%	4.1042%	5.5801%	4.4684%	7.2724%	8.4578%	3.5517%	2.6410%	100%
Bring Bank and Kerbside (Dry) only ⁵	N/A	12,756	5,731	6,837	7,282	7,179	11,917	N/A	4,995	4,480	

'Top Slice' Summary

Topslice Summary	Devon CC	East Devon	Exeter	Mid Devon	North Devon	South Hams	Teignbridge	Torbay	Torrige	West Devon	
Topslice deduction per tonne ⁶	N/A	£ 1.05	£ 1.82	£ 1.15	£ 1.46	£ 1.19	£ 1.17	N/A	£ 1.36	£ 1.13	
Topslice credit rate (T/S)		£ 75.09	£ 74.32	£ 74.99	£ 74.68	£ 74.95	£ 74.98		£ 74.78	£ 75.01	
Single Credit Value (S) ⁷		£ 76.14	£ 76.14	£ 76.14	£ 76.14	£ 76.14	£ 76.14		£ 76.14	£ 76.14	£ 76.14
Projected Amount Payable⁸	98,248.89	13,437.97	10,408.62	7,839.04	10,657.93	8,534.69	13,890.31	16,154.47	6,783.77	5,044.31	191,000.00
											£ 191,000.00

Notes:

¹Top slice funding applications are based on individual scheme funding application reports submitted to the autumn DASWC.

² Tonnage data sourced from DASWC Recycling Statistics. Budget PROPOSALS use latest available data (indicative), ACTUAL topslice rates use previous year data (actual).

³ Total Household Waste Arising³ - WCA = TOTAL WCA (RECYCLED (Household Waste)), TOTAL WCA (NON-RECYCLED (Household Waste). WDA / UA = TOTAL RECYCLED (Household), TOTAL NON-RECYCLED (WCA+WDA).

⁴ Total tonnage % split by authority - Percentage split of total combined household waste arisings for topslice calculation purposes only.

⁵ 'Bring sites' and 'Kerbside (Dry)' DASWC (SUB TOTALS) tonnage is used to establish the topslice deduction per tonne. Data is sourced as (2) above.

⁶ 'Topslice deduction per tonne' indicates the E/t deduction required to achieve the projected amount payable from the eligible tonnage (S).

⁷ Single Credit Value (S) applies to WCAs only. Calculation based on DEFRA guidance. See Rates (SPR) tab for calculation. Topslice deduction per tonne plus topslice credit rate (T/S) = Single Credits Value (S)

⁸ Projected amount payable. DCC & Torbay contribute an agreed set value based on their tonnage as a % of the combined total waste arisings. WCAs contribute on a 'topslice' per tonne basis and total recovery (£) depends on the performance of topslice schemes. Recovery (£) beyond projected is retained by the DASWC Committee as contingency for under recovery. Note: Plymouth City Council withdrew from DAWRRC from 1st April 2014.

Don't let Devon go to waste proposal for 2025/26

Don't let Devon go to waste is the umbrella campaign for waste communications in Devon and Recycle Devon communication channels are used in practice. Joint waste communications achieve economies of scale and help to ensure consistency of message. The achievements in 2023/24 are detailed in the infographic below.



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- Increase partnership working with Libraries Unlimited to increase joint reuse events.
- Investigate ways to encourage and support waste prevention and reuse advocates.
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