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To: The Chair and Members
of the Devon Education
Forum

County Hall
Topsham Road
Exeter
Devon
EX2 4QD

Date: 10 January 2023

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DEVON EDUCATION FORUM

Wednesday, 18th January, 2023

A meeting of the Devon Education Forum is to be held on the above date at 10.00 am at Committee Suite - County Hall to consider the following matters.

Jan Spicer
Interim Chief Executive

A G E N D A

PART I - OPEN COMMITTEE

1 Apologies for absence

2 Minutes (Pages 1 - 12)

Minutes of the meeting held on 23 November 2022, attached.

3 Items Requiring Urgent Attention

Items which in the opinion of the Chair should be considered at the meeting as matters of urgency.

4 Matters Arising from the Last Meeting and Report back on Issues Raised with Cabinet/f40

To consider any matters arising from the last meeting where not otherwise covered on this agenda and to report on items considered at the Cabinet.

5 Membership

6 Children and Young People's Futures Update
(10.05am)

Interim Director of Children and Young People's Futures to report.

SPECIFIC AGENDA ITEMS

ITEMS FOR DECISION

7 Education & Learning Update (Pages 13 - 24)
(10.25am)

Report of the Interim Director of Children and Young People's Futures (DEF/23/01), attached.

8 Finance Update (Pages 25 - 44)
(10.50am)

(a) Minutes of the Schools Finance Group (SFG), 6 January 2023, attached.
Also available at
[Schools Finance Group \(SFG\) – Education and Families \(devon.gov.uk\)](https://www.devon.gov.uk/schools-finance-group)

(b) Report of the Interim Director of Children and Young People's Futures and Director of Finance and Public Value (DEF/23/02) attached.

9 Dedicated Schools Grant 2023-24: Budget Planning (Pages 45 - 50)
(11.10am)

Joint report of the Director of Finance & Public Value and Interim Director of Children and Young People's Futures (DEF/23/03), attached.

10 2023-24 Schools Funding Arrangements - Transfer to the High Needs Block
(Pages 51 - 54)
(11.30am)

Joint report of the Director of Finance & Public Value and Interim Director of Children and Young People's Futures (DEF/23/04), attached.

STANDARD AGENDA ITEMS

ITEMS FOR DEBATE AND INFORMATION

11 Standing (and other) Groups (Pages 55 - 62)
(11.50am)

To review action and receive minutes for the Forum from its standing groups (excepting Schools Finance Group minutes - see Finance Update item above) and to receive summary/minutes from other groups:-

(a) Standing Groups

(i) School Organisation, Capital and Admissions Forum

Minutes of the meeting held on 6 December 2022, attached.

Also available at

[School Organisation, Capital and Admissions Group \(SOCA\) – Education and Families \(devon.gov.uk\)](https://www.devon.gov.uk/education-and-families/soca)

(ii) High Needs Funding Sub Group

Chair of Sub Group to report.

(b) Other Groups

12 Review of standard agenda items

Members are asked to review standard DEF agenda business and how they wish this to be reported/presented.

13 Correspondence

14 Dates of Future Meetings

Meetings at 10am. Please check venue/arrangements

<https://democracy.devon.gov.uk/mgCalendarMonthView.aspx?GL=1&bcr=1>

Wednesday 22 March 2023

Wednesday 21 June 2023

Wednesday 22 November 2023

Wednesday 17 January 2024

Wednesday 20 March 2024.

(12 noon)

CLOSE

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Induction Loop available

