

Quarterly Update on the Torridge County Committee Budget for financial year 2006/7

Report by Community and Strategy Officer

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

Recommendations: It is recommended that:

- a) the Committee gives consideration to the proposals set out in paragraph 2;
- b) the Committee notes the present position regarding commitments previously agreed, and actual spend to date, set out in paragraphs 3 and 4;

1. Introduction

In accordance with the agreed operating principles for the County Committee budget, this report sets out the current position regarding previously agreed funding (both commitments and actual spend), together with proposals for consideration at this meeting.

2. Proposals for Consideration

Name of project	Description	Electoral Division	Matched funding	Amount requested
Parish Handyperson	Pilot project with town council to employ handyperson to maintain signage and other tasks.	Great Torrington Rural	£500	£500
Bus Shelters Bideford Quay	Close ends of shelters to make more weatherproof	Bideford East	£4,000	£2,000

3. Commitments Previously Agreed

Name of project	Description	Electoral Division	Matched funding	Amount requested
Torrington Tales	Community Drama	Great Torrington Rural	Total cost £57,000	£2,000

4. Actual Spend to Date

Name of project	Description	Electoral Division	Matched funding	Amount requested
Torrington Tales	Community Drama	Great Torrington Rural	Total cost £57,000	£2,000
East the Water Primary School	To provide access from reading room to outside play area	Bideford East Cllr H Barton	South West Water and other sources	£1,267
Bradford &	To assist with	Holsworthy	CCD	£500

Cookbury Parish Plan	Parish process	Plan	Rural Cllr Shadrick		
					Total spend to date £3,767
Committed but not yet paid					£0
Total new spend proposed for approval at today's committee					£500
Total spent or committed					£6,267
Balance remaining					£46,223

Ian Hobbs

Electoral Divisions: All in Torridge

Local Government Act 1972

List of Background Papers

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Background Paper	Date	File Ref.
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None

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