

QUARTER ONE PERFORMANCE REPORT: CHILDREN'S SOCIAL CARE

Report of the Head of Children's Social Care.

Performance information provides an overview of activity levels within the service, trends and emerging patterns of need that helps identify where performance is improving and where further investigation or targeted improvement action is required with an emphasis on sustained improvement in performance to become more aligned with that of "good" Local Authorities.

The Children's Services management information team work with managers to provide data on key areas of activity in order to support their management oversight of priority areas through the Performance Workbook (Appendix 1).

1. MASH Multi-Agency Safeguarding Hub (MASH)

In Devon, the Multi-Agency Safeguarding Hub (MASH) facilitates multi-agency screening to enable decisions to be made about all information shared by professionals about children where there are safeguarding concerns. This enables concerns to be responded to by the most appropriate service, including Early Help or Children's Social Care where needed.

Performance within the MASH shows a positive trend of sustained reduction in the number of referrals and enquiries. This reflects strengthening professional judgement in relation to risk and need and helps ensure that referrals are made at the appropriate time and ensure that those who need it, are referred and get the right help at the right time. Operation of the MASH as the Service's front door continues to be a priority ensuring a high quality, timely initial assessment and access to appropriate services when needed. Just over a third of contacts with the MASH (35% in 2016/17) resulted in a Children's Social Care assessment and met the threshold for statutory safeguarding services. Improving services to this group is a main theme in the proposals to improve the "front door" to Children's Social Care.

2. Children in Need

Children in Need are those identified by assessment to require advice and support. This includes those subject to a child protection plan, children in care and disabled children.

The overall number of Child in Need cases at 31 March 2017 has shown a positive reduction of 18.2 % from 31 March 2016. The 31 March 2017 rate of Children in Need is 267.6 per 10,000 for Devon, this is significantly below the reported 2016 figures of 332.8 for our Statistical Neighbours. Some tables are attached in appendix which compare Devon's rate of children in need with other Local Authorities.

After a period of gradual reduction in the number of children in need receiving a service, it has remained stable over the past two quarters at around 5000 children, this reflects increased scrutiny and focus on children in need as a result of the Service Review.

In addition there are 1171 children and young people in need receiving finance only support, usually disabled children, who receive funding for short breaks and are reviewed annually but do not have an ongoing allocated worker. This group has shown a gradual increase over the preceding year.

3. Referrals into statutory children's service

The overall volume referrals into the MASH has reduced over the year with 2016/17 seeing a 27% decrease as a result of improved triaging work, partner agency working and increasing professional's awareness through MASH seminars along with developments within Early Help. Across the year there continues to be month on month variability. The month increase in activity in May and June remains lower than 2016 levels and reflects an anticipated seasonal pattern.

Re referral rates, defined as those children being re-referred to social care with 12 months of their original referral, are an indicator of the effectiveness at identifying need; this area has shown a positive trend over the past quarter, the June rate of 21.9% is better than our statistical neighbours at 22.4%. Our re referral rates are higher than "good" Local authorities (19.8%). Work within the MASH continues to focus on improving initial assessment and decision making as identified in the Service Review.

4. Single Assessments

The vast majority of accepted referrals lead to an assessment to determine needs and risks, clarify the desired outcomes and, where required, allocate resources to achieve them. These assessments must be timely. The maximum timeframe for the single assessment to reach a decision on next steps should be 45 working days from the point of referral.

On average 91.3% referrals result in a single assessment with numbers of both referrals and of assessments started continuing to be variable on a month by month basis. Data shows a significant drop in activity in April 2017; there is no clear reason for this.

The proportion of assessments leading to a case closed outcome is an indicator of the service's effectiveness in identifying those families that need to be brought into the statutory service. A high rate of assessments not leading to service is inefficient, costly to the Council, potentially damaging to families while diverting social care resources from the higher priority areas. This area has shown significant improvement over the year; reducing from 57.8% of assessments leading to case closed in June 2016 to 33.7% in June 2017. This is indicative of improved initial assessment and decision making in the MASH. It is important to note that assessment in itself can prompt necessary change in families and social workers are intervening purposefully and therapeutically when they undertake assessments.

Similarly while assessments may not lead to further involvement from the statutory social work service, families may have been signposted for additional support from early help.

Timeliness of completion of single assessments was below target and shows a decrease from 88.8% completed on time in June 2016 to 83.6% in June 2017. This is attributed to reduced availability of management information during this period and further work is required to improve performance to previous levels.

5. Child Protection Enquiries

Section 47 of the Children Act 1989, places a duty on a local authority, to undertake enquiries where they have reasonable cause to suspect that a child in their area is suffering or is likely to suffer significant harm, in order to decide whether they should take any action to safeguard or promote the child's welfare. The decision to undertake enquiries under S47 is made after multi-agency consideration of the issues and risks in a strategy discussion

On average there are 122 child protection enquiries initiated per month. However this area of activity is volatile; April and June were in line with more recent trends but there was a significant spike in activity, with 166 enquiries, in May 2017.

6. Child Protection Conferences

The Initial Child Protection Conference (ICPC) brings together family members, the child, where appropriate, and those professionals most involved with the child and family. The purpose of the ICPC is to decide what future action is required to safeguard and promote the welfare of the child, how that action will be taken forward, and with what intended outcomes. Where the conference outcome determines that a child is at continuing risk of significant harm, a multi-agency child protection plan is formulated to protect the child.

Following the implementation of a new conference model in March 2017, which temporarily affected that months performance, the proportion of ICPC leading to child protection plan has begun to stabilise at 84.8% to 88.6% reflecting improved decision making at the conclusion of child protection enquiries.

Overall numbers of children subject to Child Protection Plans has gradually increased over recent months from 392 in January 2017 to 494 in June 2017. Comparing rates per 10,000 of children subject to CP plans our June rate of 34.4 compares favourably with 33.7 for good Local Authorities and very favourably with our statistical neighbours at 52.3.

This data needs to be seen in the context of historic patterns in Devon. There were 714 children subject of a child protection plan at the end of 2015/16. We are yet to settle our base level for CP plans in Devon. Some caution does have to be applied as we are still working to embed our new conference model and rates are anticipated to continue to show some fluctuations.

7. Repeat Child Protection Plans

The rate of repeat child protection plans is calculated by looking at whether the children who start a CP plan in the current reporting year have ever had a previous CP plan between the ages of 0-18 years. The purpose of this indicator is to consider the extent to which the previous child protection plan effectively supported longer term family changes to ensure the safety of the child. While a low rate is indicative of effective planning and decision making; historic performance issues and very high rates for child protection plans in 2015/16 in particular will continue to have a residual impact in this area.

The June performance of 26.9% for repeat registrations is up on the year and compares unfavourably with both Statistical Neighbours at 21.5% and good Local Authorities at 17.9%. The April performance appears to be a statistical anomaly due to the relatively low number of child protection plans started. Members should continue to monitor this indicator carefully given the context where we have not yet established what would be the usual baseline for registrations in Devon.

8. Children in Care

Overall numbers of children in care have remained relatively stable and below target with a June figure of 690 representing a rate of 48.1 per 10,000, this compares favourably with our statistical neighbours at 53 but significantly worse than good Local Authorities at 39, confirming that this remains an area for improvement. Developments in Early Help, services to children in need, developing threshold to care responses and improving assessment and care planning, along with improved placement stability and quality of care all work to reduce this rate.

Visiting of children in care remains a strength with 97.4% of visits completed on time in June and while the majority of children and young people have experienced high levels of placement stability there remains a group who due to issues of their needs and placement sufficiency have experienced very many more moves than is desirable. The detailed reports of performance for children in care are the responsibility of the Corporate Parenting Board.

Electoral Divisions: All

Cabinet Member for Children Services and Schools: Councillor James McInnes

LOCAL GOVERNMENT ACT 1972: LIST OF BACKGROUND PAPERS

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Devon Children's Social Work

Performance Workbook

Report of June 2017

Draft 31/07/17



Children's Management Information Team
Monitor Inform Transform

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SECTION 1

CHILDREN AND YOUNG PEOPLE POPULATION PROFILE & CASELOADS

1) Children and Young People Population profile for Devon – 2016 Mid-Year Estimates Source: Office of National Statistics

Population per age band (Mid-Year 2016 estimates published June 2017).

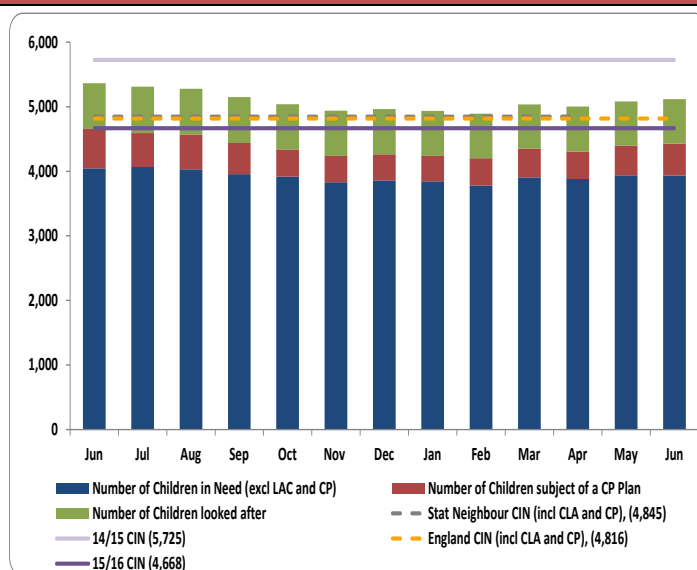
Age Band	0	1-4	5-9	10-15	16-17	18-25	Total 0-17	Total 0-25
England	669,103	2,759,943	3,428,266	3,671,788	1,256,177	5,655,209	11,785,277	17,440,486
Devon	7,148	31,119	41,723	47,052	16,513	72,860	143,555	216,415

Age Band as a Percentage of Total Population

England	1.2% ↑	5.0% ↓	6.2% ↑	6.6% ↑	2.3% ↓	10.2% ↓	21.3% ↑	31.6% ↑
Devon	0.9% ↑	4.0% ↓	5.4% ↑	6.0% ↑	2.1% ↓	9.3% ↓	18.4% ↑	27.8% ↓

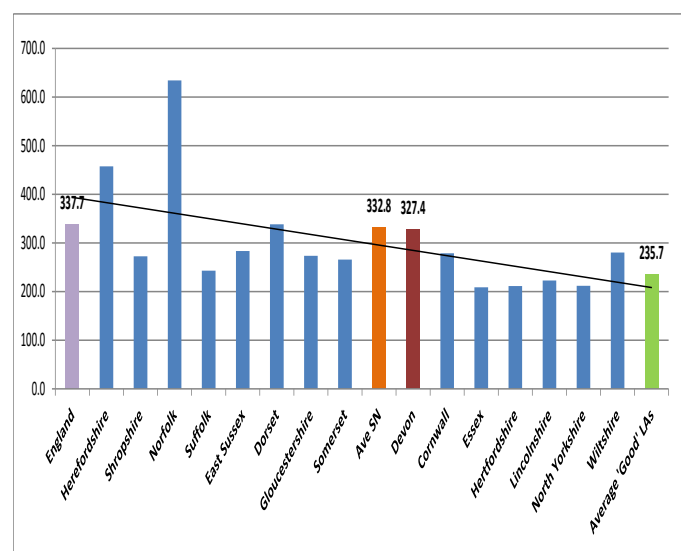
Workload Profile

2) Children's Social Work Profile of all cases



The total number of children in need in Devon for June-17 is 5,118 which includes 690 CLA, 494 CPP, 286 disabled children receiving a financial package to fund a short break and 1,171 other disabled children and young people supported by the Disabled Children's Social Work service.

3) Rates of Children in Need at 31 March 2016 per 10,000, 0-17 years population



Devon's rate of CIN of 327.4 per 10,000 is now under SN (1) rate of 332.8 (2), (with Norfolk an outlier). 'Good' LA's(3) have an rate of 235.7 per 10,000 suggesting we have more to do to prevent families from needing statutory interventions.

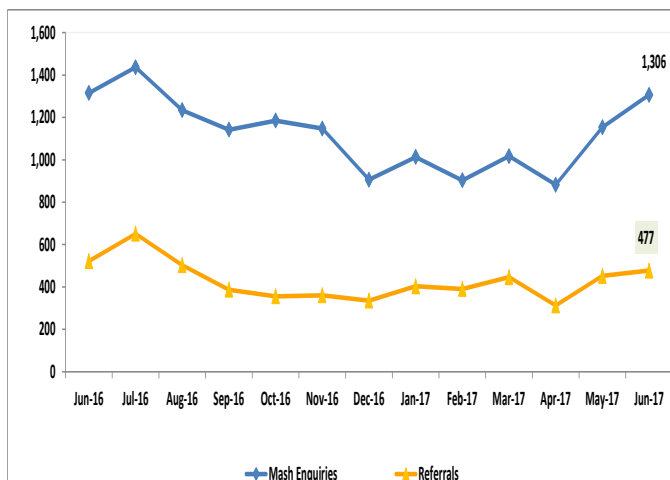
The number of children identified as in need has stayed relatively stable however there has been an increase in May and June. The rate of CIN in relation to good authorities than statistical neighbours per 10,000. The increased focus on Early Help and the current review of all CIN cases across the County will give more qualitative data to fully understand the thresholds and service to children.

- (1) SN denotes Statistical Neighbours which are Cornwall, Dorset, East Sussex, Gloucestershire, Herefordshire, Norfolk, Shropshire, Somerset, Suffolk and Wiltshire.
- (2) Rate calculated from the total number of Children in Need at 31st March 2016 per 10,000 of the 0-17 Year population for our Statistical Neighbours.
- (3) 'Good' LA's are Cornwall, Essex, Hertfordshire, Lincolnshire, North Yorkshire, Wiltshire

SECTION 2

EARLY HELP, MASH AND REFERRALS

4) Number of MASH Enquiries and Referrals in the month

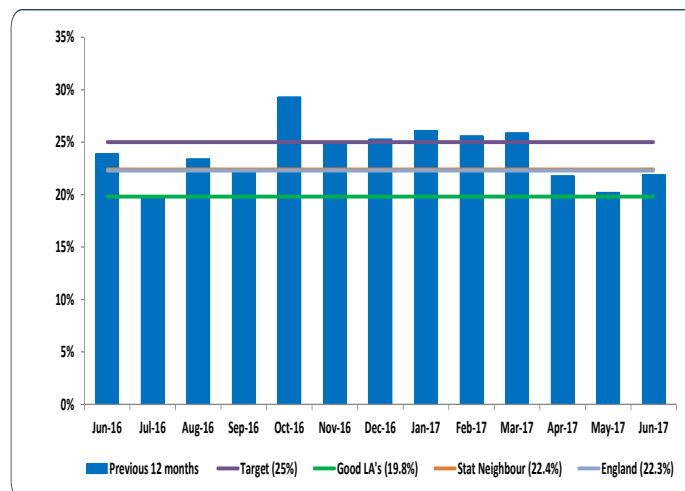


	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD Totals	YTD Av.
Mash Enquiries	1,315	1,436	1,234	1,142	1,185	1,147	906	1,013	903	1,017	882	1,153	1,306	3,341	1,114
Referrals	522	651	503	387	356	361	336	403	391	446	313	452	477	1,242	414
% CYPs Referrals	39.7%	45.3%	40.8%	33.9%	30.1%	31.5%	37.1%	39.8%	43.3%	43.9%	35.6%	39.2%	36.5%	37.2%	37.2%

MASH enquiries 1,306, referrals 477, trend upwards compared an April-June 2017 average (MASH 1,114, Referrals 414).

There has been a significant increase in enquiries across partners in May and June. The numbers fell significantly in April and the reasons for this are not fully understood. The number of enquiries converting to referrals has stayed proportionately the same with an average of 36-39%. This is below the % at the end of the last quarter. There is greater statistical breakdown within the Mash and the no of inappropriate enquiries has been identified and work is being targeted to these areas. This includes district councils and health.

5) Percentage of social care referrals that are re-referrals within 12 months



Target	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
25%	23.9%	19.7%	23.4%	22.1%	29.3%	24.9%	25.3%	26.1%	25.6%	25.9%	21.8%	20.2%	21.9%

21.9% of referrals are re-referrals within the previous 12 months.

Comparable figures for 15/16 Devon's rate of 20.6% was less than Statistical Neighbours 22.4%, SW 23.7% and the National rate 22.3% and 19.8% for 'Good LAs'.

March and April showed a decrease in re-referrals and within May this was in line with good authorities, however, there is no consistency within the monthly figures and this needs to be addressed. The current review will give further qualitative data.

6) Referral Outcome Breakdown

Outcome	No.	%
Single Assessment	404	92.7%
Private Fostering	10	2.3%
16 Plus Housing	4	0.9%
Refer to ICS	17	3.9%
OLA Child with a CP Plan	0	0.0%
Section 7 /Section 37 /Special Guardianship Report	1	0.2%
Advice & Information Provided	0	0.0%
Total	436	100.0%

Of the 436 referrals made 404 (92.7%) are for single assessment, with the remainder including Private Fostering, 16+ Housing, Section 7 /37 and referrals to DCS.

The number of outcomes to Single assessment is high, with the number being passed to the teams as showing a significant increase from the last two quarters. The issue of thresholds within the MASH is being addressed with working groups.

7) Referrals in a Month

Number of referrals in month	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD Rate / 10,000	Mth Ave	2017-18 Year End	Projected Rate / 10,000
Number of referrals in month (all children, all occurrences)	486	542	590	442	345	357	395	356	377	506	284	528	436	86.9	416	4,992	347.7
Nr referrals with single assessment outcome	427	463	538	391	309	321	360	295	338	454	252	483	404	79.3	380	4,556	317.4
% referrals with single assessment outcome	87.9%	85.4%	91.2%	88.5%	89.6%	89.9%	91.1%	82.9%	89.7%	90.1%	89.4%	92.9%	92.7%	91.3%	91.3%	91.3%	91.3%
Number of children with referral in month	481	538	585	438	341	357	388	353	371	494	284	526	429	1,239	413	4,956	345.2
Of whom, number with referral in previous 12 months	115	106	137	97	100	89	98	92	95	128	62	106	94	262	87	1,048	73.0
% with repeat referral in previous 12 months	23.9%	19.7%	23.4%	22.1%	29.3%	24.9%	25.3%	26.1%	25.6%	25.9%	21.8%	20.2%	21.9%	21.1%	21.1%	21.1%	21.1%

Year to Date; 91.3% of referrals with single assessment outcome, 21.1% of children with repeat referral in previous 12 months. Marginal upward trend for April and June-2017 reflective of greater proportion of repeat referrals for less children.

SECTION 3

CHILDREN IN NEED

8) Children in Need: Numbers at Snapshot Date and Allocation Data

	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	2017-18 Ytd Average	Rate/10,000
Total Children in Need (Inc Finance Only Cases)	4,046	4,068	4,030	3,960	3,915	3,830	3,860	3,845	3,782	3,907	3,880	3,937	3,934	3,917	272.9
Children in Need (Ex Finance Only Cases)	2,813	2,827	2,734	2,662	2,512	2,456	2,486	2,446	2,372	2,440	2,426	2,457	2,477	2,453	170.9
Number Allocated to Qualified Social Worker (Ex FOC)	2,564	2,552	2,453	2,468	2,321	2,293	2,317	2,285	2,203	2,284	2,267	2,277	2,321	2,288	159.4
Number Allocated to Other Professional (Ex FOC)	194	207	218	138	148	131	133	133	129	127	132	136	147	138	9.6
Number Not Allocated to Worker (Ex Finance Only Cases)	55	68	63	56	43	32	36	28	40	29	27	44	9	27	1.9
Finance Only Cases (Allocated & Unallocated)	248	256	257	252	311	275	275	274	275	305	288	295	286	290	20.2
ICS Finance Only Cases (Allocated & Unallocated)	985	985	1,039	1,046	1,092	1,099	1,099	1,125	1,135	1,162	1,166	1,185	1,171	1,174	81.8

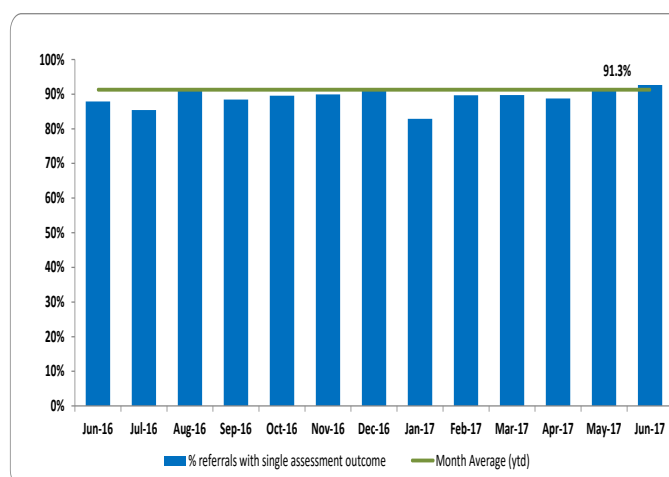
Overall numbers of open cases has remained relatively stable over the past year

9) Children in Need: Breakdown of Numbers by Service Area

Area / Service			Total	Number Allocated to Qualified Social Worker	% Allocated to Qualified Social Worker	Number Allocated to Other Professional	% Allocated to Other Professional	Number Not Allocated to Named Person (Non-Professional)	% Not Allocated to Named Person (Non-Professional)
Initial Response	Exeter	IRCX1	110	86	78.2%	24	21.8%	0	0.0%
	Mid & East	IRCM1	204	204	100.0%	0	0.0%	0	0.0%
	North	IRCN1	190	157	82.6%	33	17.4%	0	0.0%
	South	IRCS1	241	237	98.3%	4	1.7%	0	0.0%
Initial Response Total			745	684	91.8%	61	8.2%	0	0.0%
Children and Families	Exeter	CFCX1	59	52	88.1%	7	11.9%	0	0.0%
		CFCX2	45	45	100.0%	0	0.0%	0	0.0%
		CFCX3	74	69	93.2%	5	6.8%	0	0.0%
		CFCX4	62	53	85.5%	9	14.5%	0	0.0%
Children and Families - Exeter Total			240	219	91.3%	21	8.8%	0	0.0%
Children and Families	Mid & East	CFCM1	37	37	100.0%	0	0.0%	0	0.0%
		CFCM2	66	66	100.0%	0	0.0%	0	0.0%
		CFCM3	42	42	100.0%	0	0.0%	0	0.0%
		CFCM4	64	63	98.4%	0	0.0%	1	1.6%
Children and Families - Mid/East Total			209	208	99.5%	0	0.0%	1	0.5%
Children and Families	North	CFCN2	103	103	100.0%	0	0.0%	0	0.0%
		CFCN3	72	62	86.1%	10	13.9%	0	0.0%
		CFCN4	63	43	68.3%	18	28.6%	2	3.2%
Children and Families - North Total			238	208	87.4%	28	11.8%	2	0.8%
Children and Families	South	CFCS1	73	73	100.0%	0	0.0%	0	0.0%
		CFCS2	70	61	87.1%	9	12.9%	0	0.0%
		CFCS3	73	68	93.2%	5	6.8%	0	0.0%
		CFCS4	82	82	100.0%	0	0.0%	0	0.0%
Children and Families - South Total			298	284	95.3%	14	4.7%	0	0.0%
Permanency and Transition	Exeter	PTCX1	151	151	100.0%	0	0.0%	0	0.0%
	Mid & East	PTCM1	50	48	96.0%	2	4.0%	0	0.0%
	North	PTCN1	120	114	95.0%	0	0.0%	6	5.0%
	South	PTCS1	107	107	100.0%	0	0.0%	0	0.0%
Permanency and Transition Total			428	420	98.1%	2	0.5%	6	1.4%
Private Fostering		PFC1	39	39	100.0%	0	0.0%	0	0.0%
Disabled Children's Services	DCS East Mid	ICCEMID	67	67	100.0%		0.0%		0.0%
	DCS Exeter	ICCEXETR	87	85	97.7%		0.0%	2	2.3%
	DCS North 1	ICCNORTH	29	26	89.7%		0.0%	3	10.3%
	DCS North 2	ICCNRTH2	5	5	100.0%		0.0%		0.0%
	DCS South 1	ICCSWEST	20	20	100.0%		0.0%		0.0%
	DCS South 2	ICCSWST2	72	71	98.6%		0.0%	1	1.4%
Disabled Children's Services Total			280	274	97.9%	0	0.0%	6	2.1%
Total (Excluding FOC Cases)			2,477	2,336	94.3%	126	5.1%	15	0.6%
Finance Only Cases (Allocated & Unallocated)		FOC01	286						
ICS Finance Only Cases (Allocated & Unallocated)		ICSFREME, ICSFRN & ICSFRS	1,171						
Total (Including FOC Cases)			3,934						

Overall open cases across Children and Families' teams have remained relatively stable while Initial Response Teams has increased significantly as a consequence of the increased referral activity leading to increased demand for single assessments and child protection enquiries over the same period. Locality Directors continue to closely monitor and manage demand pressures.

10) % of Referrals with a Single Assessment

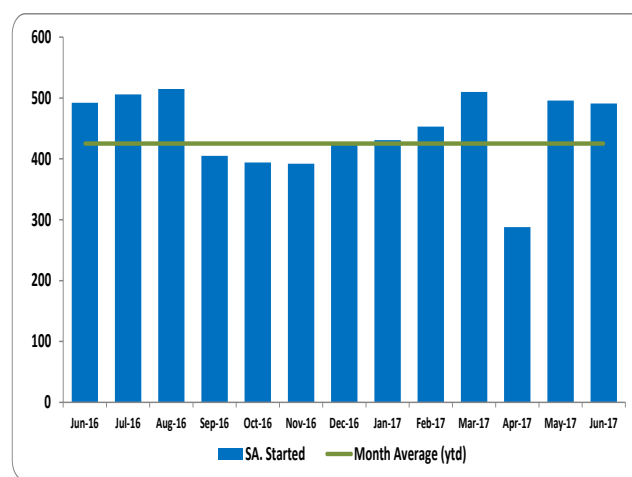


Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	ytd
87.9%	85.4%	91.2%	88.5%	89.6%	89.9%	91.1%	82.9%	89.7%	89.7%	88.7%	91.5%	92.7%	91.3%

The rate of referrals that progress to a Single Assessment in Jun-17 is 92.7%. The 17/18 monthly average to date is 91.3%.

While there is no comparator authority data for performance in this area, a high rate of conversion of referrals to assessments indicated growing confidence with the Triage system operated within the MASH.

11) Number of Single Assessments Starting

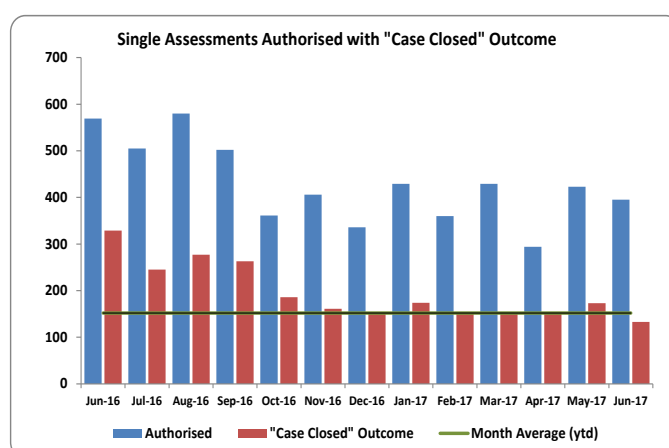


Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Mth Av.
492	506	515	405	394	392	426	431	453	510	288	496	491	425

For June 2017, 491 Single Assessments starting, with an April-June 2017 average of 425.

The past 3 months has shown significant volatility in number of assessments linked to volatility in MASH referrals. Work is ongoing on MASH conversion rates and we need to reach a healthy conversion rate of around 65-70%. Ongoing work with Early Help should help stabilise figures

12) Cases closed at end of Single Assessment



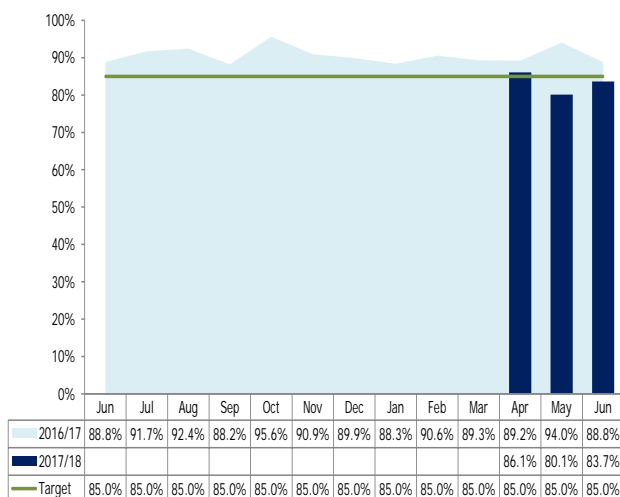
Single Assessments	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD 2017-18	Mth Av.
Authorised	569	505	580	502	361	406	336	429	360	429	294	423	395	1,112	371
"Case Closed" Outcome	329	245	277	263	186	161	154	174	152	153	150	173	133	456	152
% "Case Closed" Outcome	57.8%	48.5%	47.8%	52.4%	51.5%	39.7%	45.8%	40.6%	42.2%	35.7%	51.0%	40.9%	33.7%	41.0%	41.0%
Month Average (ytd)	152	152	152	152	152	152	152	152	152	152	152	152	152		

For June 2017, 395 Single Assessments authorised with a year to date average of 371 compared with 368.8 / 10,000 for Good LA's in 2015-16.

133, (33.7%) of Single Assessments have an outcome of "Case Closed" outcome for June 2017 with an April-June 2017 average of 152 (41%).

Performance in this area continues on a positive trajectory with a gradual improvement in reducing the proportion of single assessments leading to no further action, this indicates improved initial assessment within MASH and joined up triaging between MASH and Early Help, meaning that we are improving our identification of those referrals most likely to require a statutory service. Continuing to reduce the proportion of assessments not leading a case closed outcome remains an area of action following the Service Review, with further improvements anticipated over coming months.

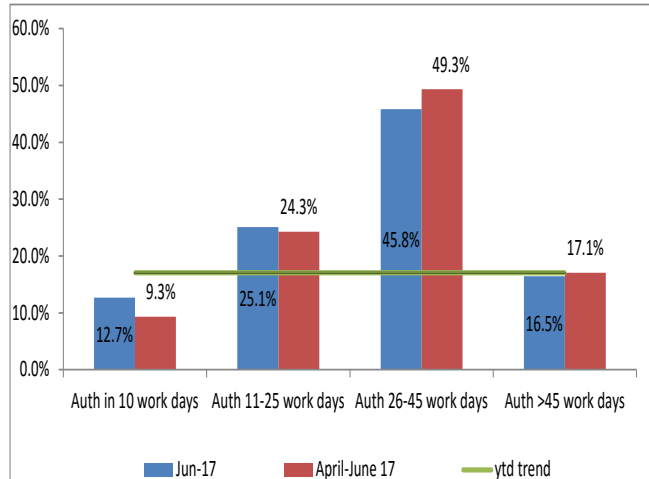
13) Single Assessments in 45 Days



For June 2017, 83.7% of Single Assessments are authorised within 45 days, comparable with 83.0% for April-June 2017.

Single assessments on time dropped below target, full year performance is anticipated to improve as demand settles, increased locality management action is taken and as work is undertaken within the MASH to improve the proportion of assessment leading to service (as opposed to being closed). This will be assisted by improved availability of management information.

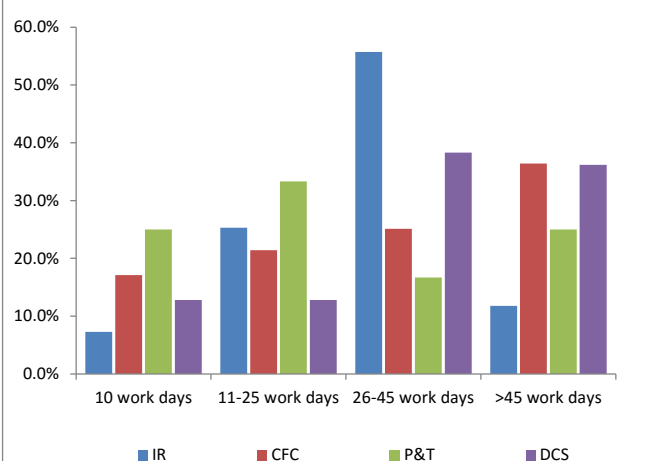
14) Timeliness of Assessments, All teams



For June 2017, 16.5% of Assessments authorised > 45 Days, compared to 17.1% for April-June 2017.

While this is a slight improvement on last month performance is below that of good local authorities. Locality action is being taken at locality level to increase the proportion of less complex assessments that can be concluded within 25 days and to improve the proportion concluded within target time scales.

15) Timeliness of Assessments, Team breakdown



For All Teams, April to June 2017, 17.1% of Assessments authorised > 45 Days

April-June 2017		10 work days	11-25 work days	26-45 work days	>45 work days
Initial Response	IR	7.3%	25.3%	55.7%	11.8%
Children and Families	CFC	17.1%	21.4%	25.1%	36.4%
Permanency & Transition	P&T	25.0%	33.3%	16.7%	25.0%
Disability Services	DCS	12.8%	12.8%	38.3%	36.2%
Ad-Hoc Teams	Others	0.0%	100.0%	0.0%	0.0%

SECTION 4

CHILD PROTECTION

16) Number of Strategy Discussions Starting and Ending in Month

	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	2016-17 Total	2017-18 Month / Av	12 Mth Rate /10,000
Number Started in Month	196	187	131	139	115	174	123	161	191	219	159	267	237	1,997	221	146
Number Ended in Month	231	163	147	118	111	161	151	152	193	204	151	239	193	1,964	194	138

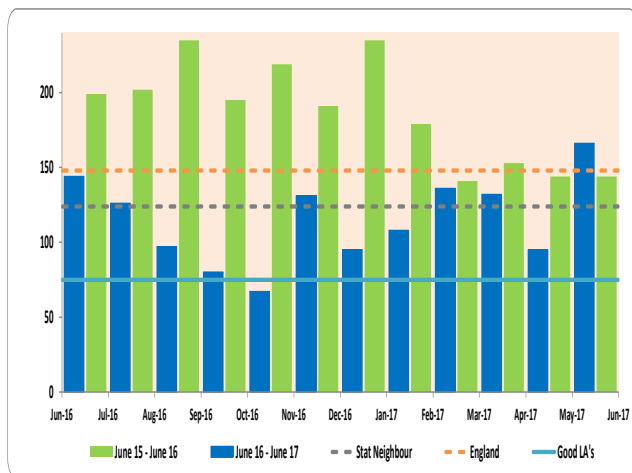
17) Strategy Discussions Ending in Month: Outcome Breakdown

Outcome	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	2016-17 Total	2016-17 %	2017-18 Month / Av	12 Mth Rate / 10,000
Section 47 Enquiries	186	108	116	96	86	128	108	124	160	161	115	200	158	1,531	78.0%	158	109
Further Strategy	7	10	4	3	13	10	17	4	13	1	5	8	3	93	4.7%	5	6
Section 17 Assessment	13	16	15	14	5	20	14	4	5	27	20	13	15	154	7.8%	16	12
No Further Action	25	29	12	5	7	3	12	20	15	15	11	18	17	186	9.5%	15	11
Total	231	163	147	118	111	161	151	152	193	204	151	239	193	1,964	100.0%	194	138

18) Number of s47 Enquiries Starting and Ending in Month

																	2015-16 Comparator stats - Ave					
	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	2016-17 Total	2017-18 Month / Av	12 Mth Rate / 10,000	Devon Rate / 10,000	Good LA Rate / 10,000	Stat. Neighbs Rate / 10,000	South West Rate / 10,000	England Rate / 10,000	
Number of s47 Enquiries Ending in Month from Single Assessments &/or G2 S47 Forms	144	126	97	80	67	131	95	108	136	132	95	166	105	1,413	122	93	145	75	124	137	148	

19) Number of Section 47 Enquiries Ending in Month Outcomes



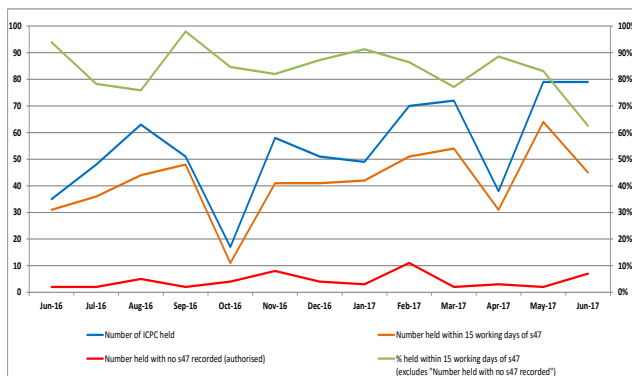
For June 2017, 105 Section 47 Enquiries Starting and Ending in Month from Single Assessments. 64 S47 enquiries substantiated and continued risk of harm.

Year average, April-June 2017 is 122.

Numbers of s47 investigations closing continues to stabilise in this quarter. Devon figures are higher than 2016 following the introduction of the Child Protection pathway and new conference model in February 2016. This has led to improving recording of S47 investigations and evidence expectations to support decisions regarding the need for ICPC or not.

Outcome	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	12 month Total	12 month %	Month Ave	12 month Rate / 10,000
Concerns not substantiated	38	28	29	21	14	28	29	18	22	43	26	39	21	318	23.8%	26.5	22.2
Substantiated and continuing risk of harm	66	53	41	41	35	78	43	67	90	57	52	105	64	726	54.3%	60.5	50.6
Substantiated but no continuing risk of harm	40	45	27	18	18	25	23	23	24	32	17	22	20	294	22.0%	24.5	20.5
Total	144	126	97	80	67	131	95	108	136	132	95	166	105	1,338	100.0%	111.5	93.3

20) ICPC Held within 15 working days of initiation of s47 enquiries



45 of 79 (62.5%, accounts for 7 held with no S47 recorded) ICPC's held within 15 Working Days.

Year to date, April-June 2017, 140 of 196 (76%, accounts for 12 held with no S47 recorded) ICPC's held within 15 Working Days.

The volume of ICPC requests increased significantly in May and June. There are three key reasons for this:

1. Increase in requests above monthly averages.
2. Late requests from social work teams leaving very little time to scheduled the conference in timescale.
3. Child Protection chairs are carrying caseloads of over 100 and they have limited space to chair

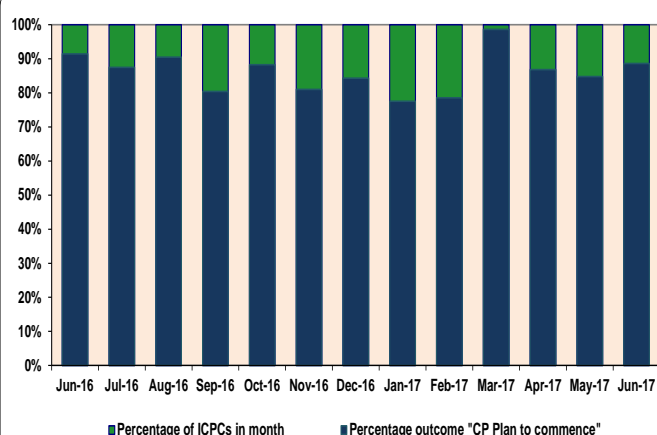
conferences when number increase significantly in any month period or when there is a delay in requests coming through.

The employment of 3 additional IROs will resolve this issue in the coming months.

The IRU aims for 100% of all conferences eing held in time. However, this is in otn average of over 85% should represent a minimum % for ICPCs wihtin 15 working days represents a target.

Number of children subject to ICPCs	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Number held within 15 working days of s47	31	36	44	48	11	41	41	42	51	54	31	64	45
% held within 15 working days of s47 (excludes "Number held with no s47 recorded")	93.9%	78.3%	75.9%	98.0%	84.6%	82.0%	87.2%	91.3%	86.4%	77.1%	88.6%	83.1%	62.5%
Number held outside 15 working days of s47	2	10	14	1	2	9	6	4	8	16	4	13	27
Number held with no s47 recorded (authorised)	2	2	5	2	4	8	4	3	11	2	3	2	7
Total	35	48	63	51	17	58	51	49	70	72	38	79	79

21) Proportion of children subject to ICPC resulting in Child Protection Plans

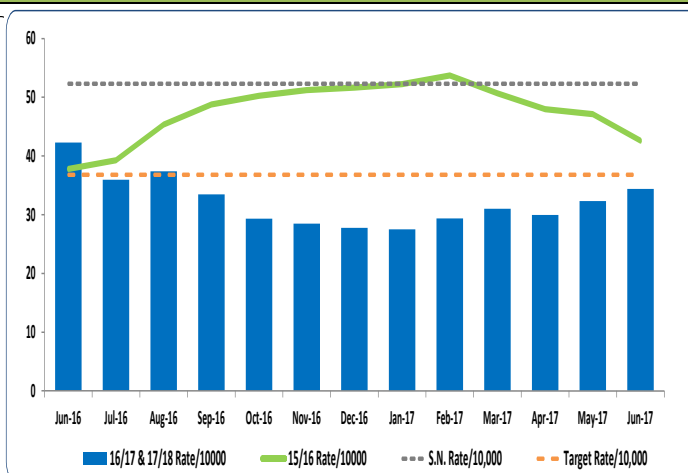


	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Number of ICPCs in month	35	48	63	51	17	58	51	49	70	72	38	79	79
Number with "CP Plan to commence" outcome	32	42	57	41	15	47	43	38	55	71	33	67	70
No Outcome Recorded	0	0	0	0	0	0	0	0	0	0	0	0	0
Percentage outcome "CP Plan to commence"	91.4%	87.5%	80.5%	80.4%	88.2%	81.0%	84.3%	77.6%	78.6%	98.6%	86.8%	84.8%	88.6%
Percentage of ICPCs in month	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

For June 2017, 70 out of 79 ICPC's (88.6%) have an outcome of "CP Plan to Commence".
Year to date, April – June 2017, 170 out of 196 (87%) have an outcome of "CP Plan to Commence".

Evidence that the number of ICPCs being held is increasing in 4 of the past 5 months across the County. This impacts on timescales and capacity.

22) Rate/10,000 of Children Subject to a Child Protection Plan



	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Number	603	513	533	477	418	406	396	392	419	442	427	461	494
Rate / 10,000	42.3	36.0	37.4	33.5	29.3	28.5	27.8	27.5	29.4	31.0	29.9	32.3	34.4
England	610	610	610	610	610	610	610	611	612	613	614	615	616
	54.2	54.2	54.2	54.2	54.2	54.2	54.2	54.2	54.2	54.2	54.2	54.2	54.2
Good LA's	543	543	543	543	543	543	543	543	543	543	543	543	543
	33.7	33.7	33.7	33.7	33.7	33.7	33.7	33.7	33.7	33.7	33.7	33.7	33.7
Stat Neighbour	499	499	499	499	499	499	499	499	499	499	499	499	499
	52.3	52.3	52.3	52.3	52.3	52.3	52.3	52.3	52.3	52.3	52.3	52.3	52.3

For June 2017, 494 Children subject to a Child Protection Plan.

12 month average is 448, rate 31.4.

Devon rate for 2015/16

Given the rise in ICPC requests, the number of children made subject to CP plans is once more increasing. The number of children being removed from plans remains steady. This increase is likely to be linked to:

1. Increased use of ICPCs in light of clear expectations set for CP investigations since February 2017 in particular.
2. The new conference model is being used effectively.

Improving approach to Child In Need plans and the need to step some children up to Child Protection plans in a more timely way.

23) % of Repeat CPP's in the year

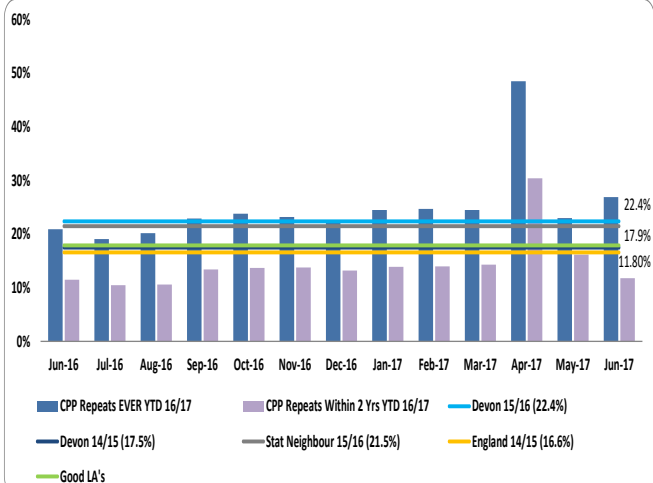


Chart 23 looks at how many children have been made the subject of a CPP in the month and whether they have ever been subject to a CPP before.

For June 2017 26.9% of children were subject to a CPP more than once in their childhood. Year to Date average 28%.

Outliers evident for April 2017 due to low re-registrations, high proportion of repeats;

CPP Re-Reg	April	May	June	2017-18 YTD Av.
Re-Reg in yr	16	23	46	85
New Reg All	33	100	171	304
CPP Rpts Ever	48.5%	23.0%	26.9%	28.0%
Re-Reg 2Yrs	7	11	17	35
New Reg in yr	23	68	144	235
CPP Rpts 2yrs	30.4%	16.2%	11.8%	14.9%

For 15/16 this was 22.4% for Devon, 21.5% for Stat Neighbours and 17.9% for 'Good LA's'. The rate of repeat CPP's within 2 years is 14.3%.

This number of repeat plans in a two year period is at a rate (14.3%) is in line with SN and national data.

Levels of children returning on plans at any point in their childhood reflect a wider theme of 'revolving door' cases and focus is required throughout the system to work effectively from an early stage as well as at CP threshold to work effectively to reduce risk in a meaningful long term way. We have to consider the reasons for this, such as:

1. Are we making effective step down decisions to CIN from CP plan?
2. Is the CINwork required post step down effective?

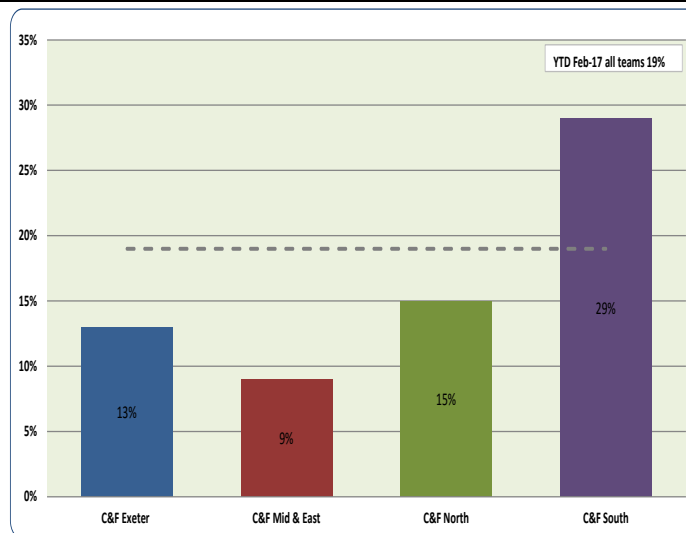
This is an issue that the IRU will be monitoring via internal audit with the aim of reducing this to get back in line with good authority and SN tolerance levels.

	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	2017-18 YTD Av.
No. of Children Re-Reg in rolling Yr	23	29	42	57	63	72	79	95	62	74	16	23	46	28
No. of CPP starts	32	42	56	41	16	47	43	39	55	70	33	67	71	57
Cumulative 16/17 CPP starts	110	152	208	249	265	312	355	394	449	519	552	619	690	747
CPP % Re-Reg YTD 16/17	20.9%	19.1%	20.2%	22.9%	23.8%	23.2%	22.3%	24.5%	24.7%	24.5%	48.5%	23.0%	26.9%	28.0%
CPP Re-Reg within 2 Yrs YTD 16/17	11.5%	10.5%	10.6%	13.4%	13.7%	13.8%	13.2%	13.9%	14.0%	14.3%	30.4%	16.2%	11.8%	14.9%

24) Team breakdown of children ending CPP within 3 months of starting CPP's (April 2017 to June 2017 is 19%).

Team	Apr 2017				May 2017				Jun 2017				Grand Total			
	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months
CHILDREN & FAMILIES EXETER 1						2	2	0%		2	2	0%		4	4	0%
CHILDREN & FAMILIES EXETER 2		3	3	0%		1	1	0%		4	4	0%		8	8	0%
CHILDREN & FAMILIES EXETER 3	2	4	6	33%	1	3	4	25%	1		1	100%	4	7	11	36%
CHILDREN & FAMILIES EXETER 4		3	3	0%		5	5	0%						8	8	0%
TOTAL CHILDREN & FAMILIES EXETER	2	10	12	17%	1	11	12	8%	1	6	7	14%	4	27	31	13%
CHILDREN & FAMILIES MID & EAST 1		1	1	0%		5	5	0%						6	6	0%
CHILDREN & FAMILIES MID & EAST 2		6	6	0%		4	4	0%	2		2	100%	2	10	12	17%
CHILDREN & FAMILIES MID & EAST 3	1		1	100%		4	4	0%		2	2	0%	1	6	7	14%
CHILDREN & FAMILIES MID & EAST 4		3	3	0%		2	2	0%		2	2	0%		7	7	0%
TOTAL CHILDREN & FAMILIES MID & EAST	1	10	11	9%		15	15	0%	2	4	6	33%	3	29	32	9%
CHILDREN & FAMILIES NORTH 1																
CHILDREN & FAMILIES NORTH 2	1	1	2	50%		3	3	0%		1	1	0%	1	5	6	17%
CHILDREN & FAMILIES NORTH 3	1	1	2	50%						5	5	0%	1	6	7	14%
CHILDREN & FAMILIES NORTH 4																
TOTAL CHILDREN & FAMILIES NORTH	2	2	4	50%		3	3	0%		6	6	0%	2	11	13	15%
CHILDREN & FAMILIES SOUTH 1		4	4	0%					4		4	100%	4	4	8	50%
CHILDREN & FAMILIES SOUTH 2	2	9	11	18%		2	2	0%	3	4	7	43%	5	15	20	25%
CHILDREN & FAMILIES SOUTH 3		3	3	0%	1		1	100%	1	3	4	25%	2	6	8	25%
CHILDREN & FAMILIES SOUTH 4	1	2	3	33%						2	2	0%	1	4	5	20%
TOTAL CHILDREN & FAMILIES SOUTH	3	18	21	14%	1	2	3	33%	8	9	17	47%	12	29	41	29%
ICS EXETER																
INITIAL RESPONSE EXETER																
INITIAL RESPONSE SOUTH									2		2	100%	2		2	100%
PERMANENCY & TRANSITION EXETER 1																
TOTAL AD-HOC TEAMS									2		2	100%	2		2	100%
GRAND TOTALS	8	40	48	17%	2	31	33	6%	13	25	38	34%	23	96	119	19%

25) CPP Ending within 3 months of CPP starting April 2017 to June 2017 (19%)



The number of plans ending within 3 months is increasing once more following a period of sustained focus which supported an improvement in performance for this.

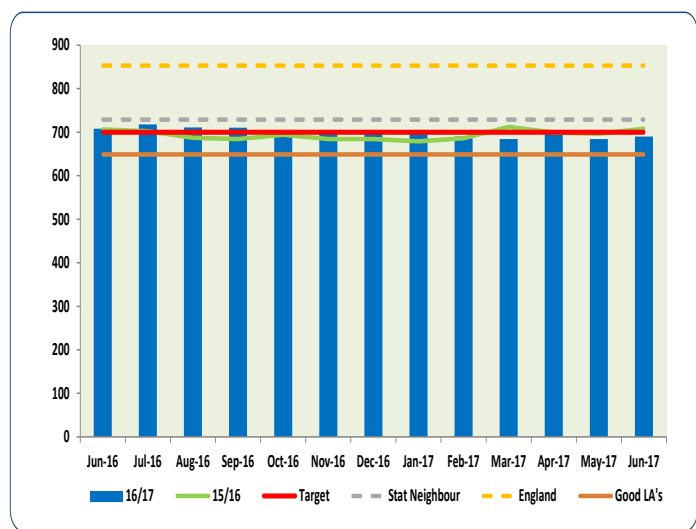
38 children's plans ended within 3 months and these cases require review. The IRU has been asked to review these cases to consider themes and issues for the child protection chair and social work teams requesting conferences.

Apr-17	May-17	Jun-17	YTD Ave
17%	6%	34%	19%

SECTION 5

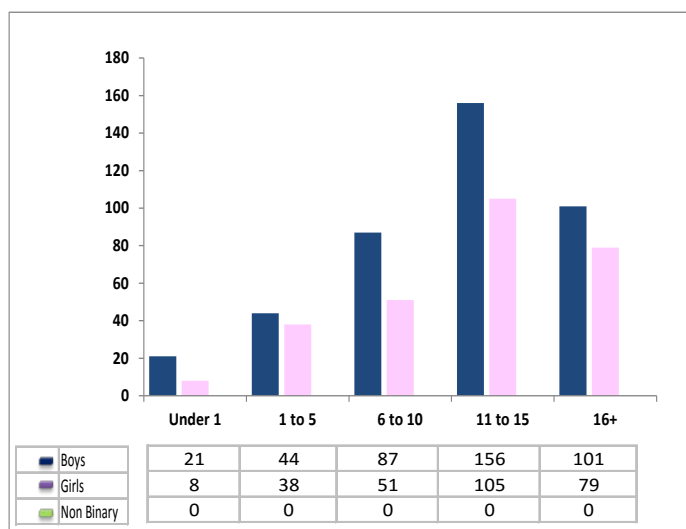
CHILDREN LOOKED AFTER

26) Number of Children looked After



	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
16/17	708	718	711	710	703	704	700	696	690	684	696	684	690
Rate /10,000	49.7	50.4	49.9	49.8	49.3	49.4	49.1	48.8	48.4	48.0	48.8	48.0	48.1

27) Age and Gender of Children looked After



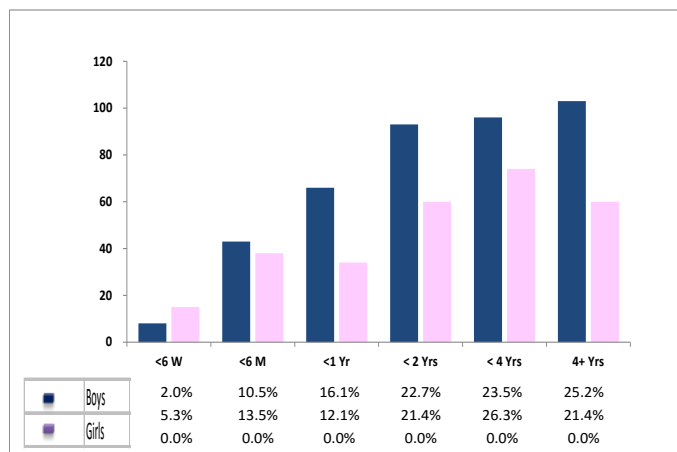
690 Children Looked After, 59% Boys, 41% Girls.
12 Month average is 699.

The numbers of Looked after children continues at a steady rate this year (48.1), which is just below our Statistical Neighbour (53) and just above our group of Good LA's comparators.

Comparative Local Authorities (LA) inspected as "Good"; Average Number is 829, Rate / 10,000 Population 0-17yrs is 56.

LA	Numbers	Rate	LA	Numbers	Rate	SN/SW/Good	Numbers	Rate
Cornwall	430	41	Lincolnshire	625	44	SN	534	53
Essex	1,005	33	North Yorkshire	410	35	SW	357	53
Hertfordshire	1,010	38	Wiltshire	415	40	Good LA's	649	39

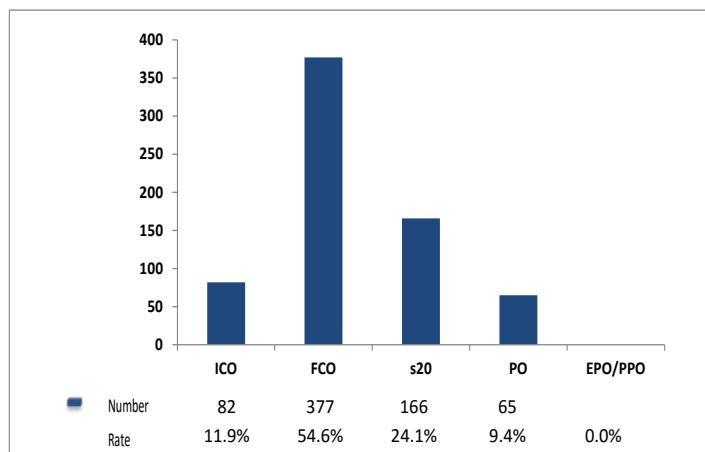
28) Length of time in care



Length of Time in Care for 48% is >2 years, 37% for 6 months to 2 years, 15% for less than 6 months.

We are about to review our pilot project in North Devon, that is targeting young people on the edge of care to prevent accommodation for those young people who can be supported to remain within their families. If this is successful we would hope to see a reduction in the number of young people entering care in the 11 to 15 year age range and those that return home within a short space of time.

29) Legal Status

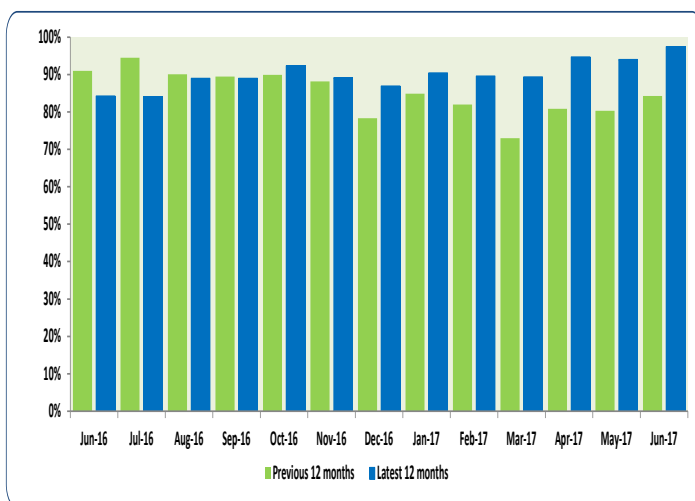


55% Full Care Order (FCO), 24% Single Period of Accommodation, 12% Interim Care Order, 9% Placement Order.

S20 should not generally be used over the long term for looked after children as its voluntary nature presents a risk for drift and challenge on a human rights basis; particularly in respect of children where permanence planning decisions must be made. There has been a significant change since February in that the swing has been to a much higher percentage more FCO and S20 much less.

There has been increased scrutiny in regard to children placed under S20. Analysis needs to be made of the current data to be confident that it is due to improved practice and also a comparison in relation to how we perform against Good authorities.

30) Percentage of Children looked After with a Visit Completed in the Previous 6 Weeks

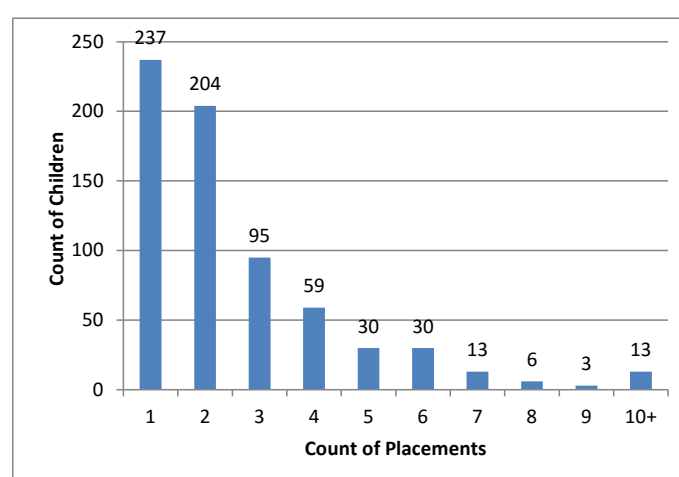


Target	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
100.0%	84.3%	84.1%	89.0%	89.0%	92.3%	89.1%	86.9%	90.4%	89.6%	89.3%	94.7%	94.0%	97.4%

Performance has continued to improve in this area. The six weekly visiting frequency is a minimum and focused work is in place to ensure this is achieved in all cases. Recent discussion at SMT indicates a need to report that the child is seen in accordance with the frequency identified in their plans, as for many looked after children this is much more frequently than six weekly. However, current discussion in the service is about the quality of social worker interaction with the child, their relationship with the child, and the nature of the work being undertaken with the child and family by the social worker in line with the plan. Visits should not be seen as an activity in their own right.

We have reiterated standards and expectations and senior managers now have oversight and give approval for visiting that goes outside the statutory minimum. This will be only agreed in exceptional circumstances if confident young peoples needs will still be met and overseen by statutory reviews.

31) Number of Placements



Count of placements since period of care start for all CLA as at 30th June 2017.

32) 3+ Placement Moves by Team from 1st April 2017

		Number	Out-turn
Children and Families	Mid-East	0	0.0%
	North	2	0.3%
	South	9	1.3%
	Exeter	0	0.0%
Permanency & Transition		5	0.7%
Initial Response		0	0.1%
DCS		1	0.3%
Others		2	0.3%
Total		19	2.8%

Additional scrutiny is continued to be undertaken by senior managers, to identify the children who have already had two placement moves and may be at risk of a further move, to ensure appropriate placement planning and supports are in place, particularly including specialist interventions, such as CAMHS, as a response to this. The data in relation to this has been re launched this last month to ensure that we continue with that close scrutiny.

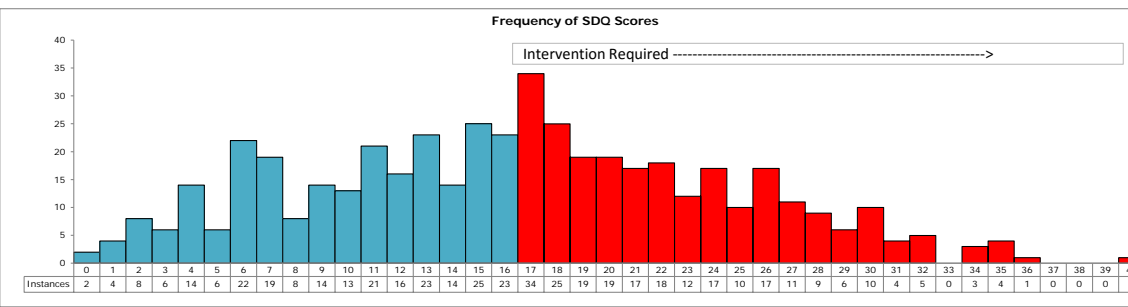
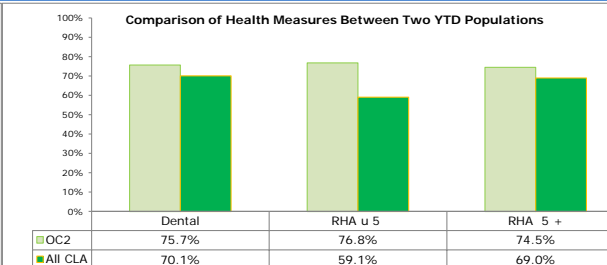
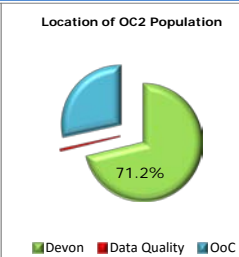
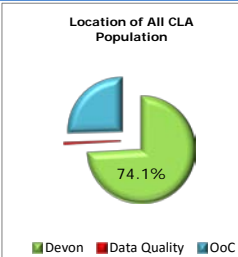
We had identified that practice was improving, however it is an area that needs close oversight to ensure that improvement continues.

CS1725 – Appendix 1

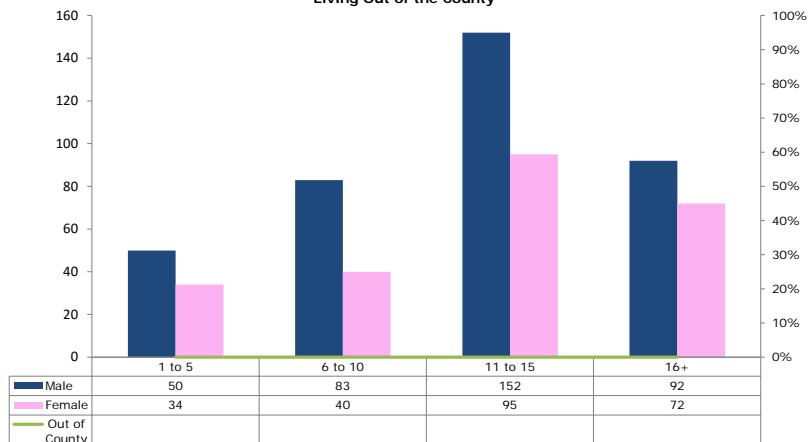
33) Children looked After Health Services

DEVON COUNTY COUNCIL
CHILDREN LOOKED AFTER (CLA) HEALTH SERVICES
PERFORMANCE ON A PAGE as at **30 June 2017**

DCC Current Children Looked After (CLA) Population	No.	Share
CLA: Number of Children	690	
CLA: Aged 5 and Over	597	86.5%
CLA: Aged Under 5	93	13.5%
Potential OC2 Cohort (CLA at least 1 Year as at Mar. 31st 2017)	No.	Share
2017/18 Potential OC2: Number of Children	618	
2017/18 Potential OC2: Aged 5 and Over	549	88.8%
2017/18 Potential OC2: Aged Under 5	69	11.2%
Current CLA Performance Measures	No.	Rate
Number of Children Starting to be Looked After Since April 1st	72	
Of above: Initial Health Assessments (IHA's) Completed	52	72.2%
Of IHA's Completed Since April 1st, those Completed within 20 Working Days	49	68.1%
Of RHA's Completed in June, those Completed within 20 Working Days		75.5%
Of Current CLA: Annual Dental Check Completed within the Year (since 01 July 2016)	484	70.1%
Performance Measures (for Potential OC2 Cohort)	No.	Rate
For OC2: Cohort Annual Review Health Assess. Completed within Year (since 01 July 2016)	465	75.2%
For OC2: Cohort: Annual Dental Check Completed within Year (since 01 July 2016)	468	75.7%
SDQ Cohort (Potential OC2 Aged 4-16)	No.	Rate
Number of Children Eligible for an SDQ (OC2 Aged 4-16)	473	
Number of Children with a Recorded SDQ Score	388	82.0%
Of those, Recorded SDQ Scores above the Intervention Score of 17	198	51.0%
Highest SDQ Score Recorded (of a Maximum of 40)	40	
Average for all SDQ Scores	16.6	



Age and Gender Split of the OC2 Population also Showing the Proportion of the Cohort Living Out of the County



Geographical & Service Area Breakdowns of the 2017/18 CLA, OC2 & SDQ Populations

Geographical Area				Health Assess. Over 5 RHAs: in last 12m Under 5 RHAs: in last 6m IHAs: For CLA starting since 01/04/2017			Dental Check in last 12m		SDQ Average Score
	All CLA	OC2	SDQ	All CLA	OC2	IHA's	All CLA	OC2	SDQ
Exeter	162	148	110	21.6%	21.6%	25.0%	21.7%	21.6%	16.1
East & Mid Devon	155	137	104	22.7%	22.7%	21.2%	20.2%	20.5%	17.1
North Devon	154	133	109	23.1%	22.9%	26.9%	23.1%	22.9%	16.6
South & West Devon	208	189	144	30.6%	30.7%	26.9%	32.6%	32.7%	16.2
Others	11	11	6	1.9%	1.9%	0.0%	2.3%	2.4%	15.3
Totals	690	618	473	467	462	52	484	468	16.6
Service Area				Health Assess. Over 5 RHAs: in last 12m Under 5 RHAs: in last 6m IHAs: For CLA starting since 01/04/2017			Dental Check in last 12m		SDQ's
	All CLA	OC2	SDQ	All CLA	OC2	IHA's	All CLA	OC2	SDQ
Initial Response	8	7	5	0.6%	0.6%	1.9%	0.8%	0.9%	11.2
Children & Families	252	185	128	23.8%	23.8%	92.3%	28.7%	26.7%	15.7
Permanency & Transition	364	362	289	63.8%	64.3%	1.9%	58.7%	60.5%	16.3
Disabled Children's Service	55	53	45	9.4%	9.3%	3.8%	9.5%	9.6%	20.1
Other	11	11	6	2.4%	1.9%	0.0%	2.3%	2.4%	15.3
Totals	690	618	473	467	462	52	484	468	16.6

34) Care Leavers

DEVON COUNTY COUNCIL

CARE LEAVER SERVICE

PERFORMANCE ON A PAGE 28 February 2017

OFSTED - Care Leavers Cohort Eligibility Status

	No.	Share
Relevant	22	4.2%
Former Relevant	399	76.9%
Qualifying Special Guardianship	6	1.2%
Qualifying Private Fostering	11	2.1%
Qualifying Pre-planned Short	62	11.9%
Qualifying LAC less than 13 weeks	4	0.8%
Other open to PERMANENCY & TRANSITION Team	15	2.9%

DfE - Care Leavers Cohort Eligibility Status

	No.	Rate
Former Relevant	376	94.0%
Relevant	24	6.0%

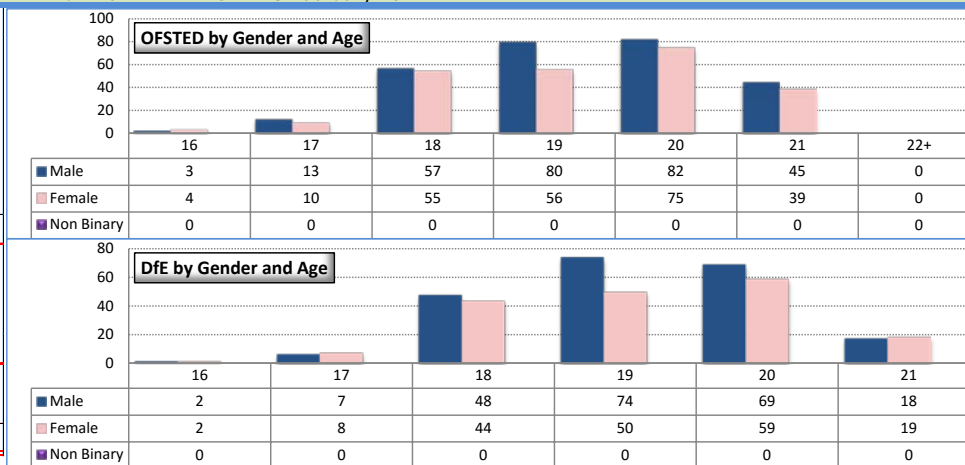
LAC - Eligible for Care Leaving Services

	166	-
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Total Number of Unique Care Leavers*

	752	-
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* Currently 375 Care Leavers appear in both the DfE and OFSTED Cohorts



POTENTIAL OFSTED COHORT (NOT CURRENTLY OPEN)

Potential Care Leavers Cohort Eligibility Status

	No.	Rate
Relevant	0	0.0%
Former Relevant	47	16.5%
Qualifying Special Guardianship	21	7.4%
Qualifying Private Fostering	89	31.3%
Qualifying Pre-planned Short	74	26.1%
Qualifying LAC less than 13 weeks	18	6.3%
Other open to PERMANENCY Team & Finance	35	12.3%
Total Number of Potential Care Leavers	284	-

The **Potential Care Leavers Cohort** above are those Cases that are Currently Unallocated or Finance Only cases, that could fall into the OFSTED Cohort

The **OFSTED** Cohort requires the latest information ever recorded on a Care Leaver.

The **DfE** Cohort requires information on Care Leavers to be Recorded within the Window of 3 Months Prior to and 1 Month After their relevant birthday for the 19 to 21 year old, and after care or up to 1 month after care for 17 to 18 year old.

STATUTORY RETURN MEASURES

OFSTED COHORT (ANNEX A)

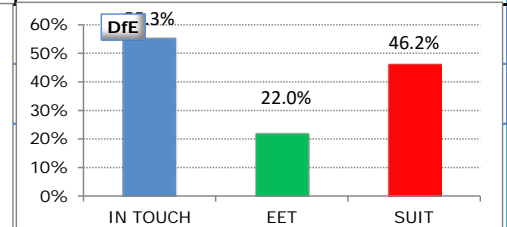
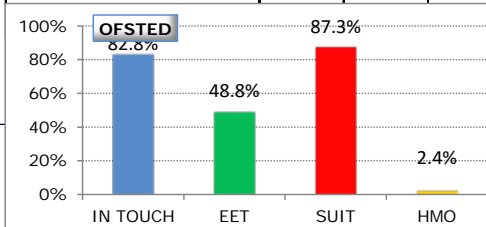
Measure	Num	Den	Rate
DCC In Touch? - YES	463	559	82.8%
DCC In Touch? - NO	7		1.3%
DCC In Touch? - REFUSED	5		0.9%
DCC In Touch? - BLANKS	84		15.0%
Care Leaver is EET	226	463	48.8%
Care Leaver is NEET	237		51.2%
Accomm is SUITABLE	404	463	87.3%
Accomm is NOT SUITABLE	59		12.7%
Multiple Occupancy	11		2.4%

DfE COHORT (SSDA903)

(Cohort based on young people who's information is required at this point of the year)

Measure	Num	Den	Rate
DCC In Touch? - YES	73	132	55.3%
DCC In Touch? - NO	0		0.0%
DCC In Touch? - REF.	0		0.0%
DCC In Touch? - BLNK	59	132	44.7%
Care Leaver is EET	29		22.0%
Care Leaver is NEET	103	132	78.0%
Accomm is SUITABLE	61		46.2%
Accomm is NOT SUIT.	71		53.8%

Not Measured for DfE Cohort

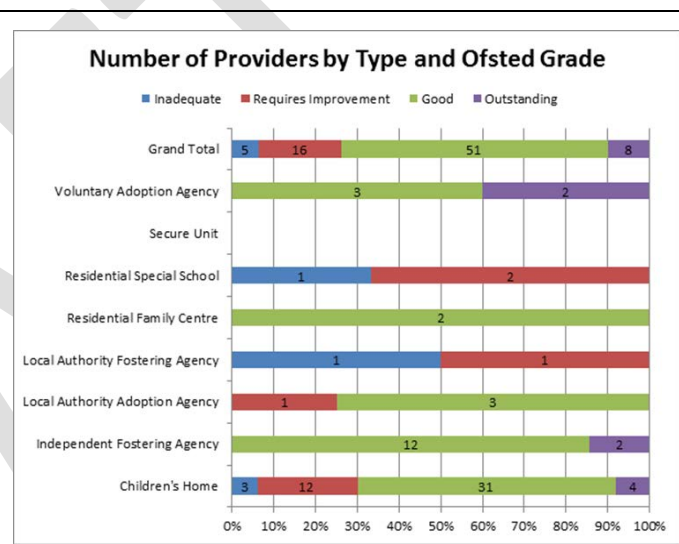
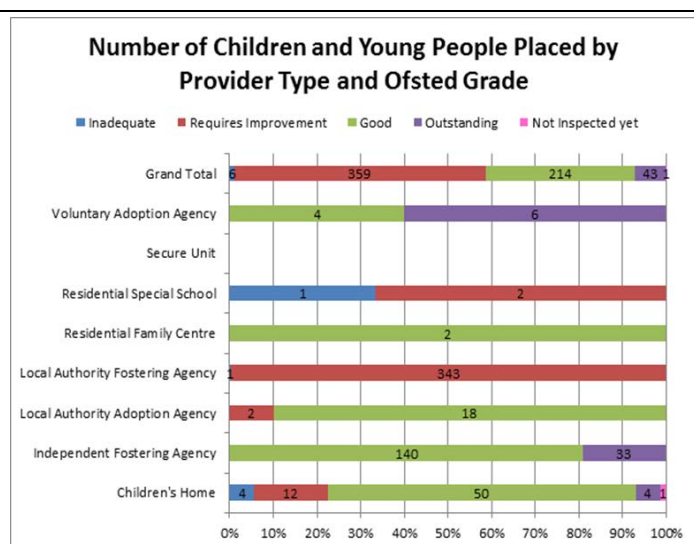


35) Local Authority Level Tables: Source, Published Census 2015-16, SFR41/2016.

	Local Authority Level Tables	Change from 2014/15 Census period	Devon 2015/16	Devon 2014/15	compared to 2015/16 Average of Stat. Neighbours	Average across Stat. Neighbours 2015/16	South West 2015/16	Good LA's (Cornwall, Essex, Hertfordshire, North Lincolnshire, North Yorkshire, Wiltshire)	National 2015/16
Care Leavers									
LAF1a	Care leavers now aged 19, 20 and 21 by contact with Local Authority	↓	350	455	↑	185	156	273	151
LAF1b	Care leavers now aged 17 and 18 by contact with Local Authority - Experimental Statistics		135		↑	63	64	113	57
LAF2a	Care leavers aged 19, 20 and 21 by activity	↓	415	455	↑	206	170	298	173
LAF2b	Care leavers aged 17 and 18 by activity - Experimental Statistics		140		↑	66	61	118	61
LAF3a	Care leavers now aged 19, 20 and 21 by accommodation		415		↑	206	170	298	173

36) Number of Looked After Children and Young People Placed by Provider Type and Ofsted Grade

37) Number of Providers by Type and Ofsted Grade



The above chart includes all of Devon's looked after children, including those placed out of county.

In Q1 17/18 41% (257 of 623) children are in providers inspected as good (214), or outstanding (43), 5 more Outstanding compared to Q4 16/17.

The data indicates 58.6% (365) of children are in a provider that has a category that 'requires improvement' or 'Inadequate' of which the majority (55% or 343) are Local Authority foster carers.

Note: in-house adoption and fostering services are now judged separately through the LA's Single Inspection Framework.

74% (59 of total 80) children's homes were judged as Good (51) or Outstanding (8) in Q1 17/18.

One child is placed in a foster placement with an agency that is inadequate. This relates to a young person who is placed with a foster carer with Torbay unitary authority. The young person was placed with the foster carer on 01/08/12 when they were registered with IFA. On 08/07/14 the carer transferred to Torbay and continued to care for the young person.

38) Children in Devon Care Homes: Overall Effectiveness

Ward	URN	Setting Name	Provider Subtype	Sector	Registration Date	Max Users	Full Inspection Start Date	Overall Effectiveness	Comment	DCC Placed children (Y/N)
Axminster Rural	SC407753	Woodview	Children's home	Private	04/03/2010	4	06/07/2016	Good		Yes
Axminster Rural	SC468747	Highview	Children's home	Private	12/08/2013	2	26/04/2017	Good		No
Bere Ferrers	SC036528	Chelfham Senior School	Residential special school	Private	20/02/2004	14	27/06/2016	Requires Improvement	A recent Interim Inspection (28/11/16) found improved effectiveness.	No
Bickleigh and Shaugh	SC457266	Blaxton Farm	Children's home	Private	21/03/2013	3	29/09/2016	Good	A recent Interim Inspection (31/01/17) found improved	No
Bickleigh and Shaugh	SC457553	Horsham Farm	Children's home	Private	14/03/2013	2	24/11/2016	Good	A recent Interim Inspection (07/02/17) found declined in	Yes
Bideford East	1244137	Newport Terrace	Children's home	Private	25/10/2016	2	16/05/2017	Requires Improvement		No
Bideford East	SC463431	Clifton Street	Children's home	Private	31/05/2013	2	07/09/2016	Requires Improvement	A recent Interim Inspection (11/01/17) found improved effectiveness.	No
Bideford North	SC368137	Meddon Street	Children's home	Private	10/12/2007	2	20/04/2016	Good	A recent Interim Inspection (03/01/17) found improved effectiveness.	Yes
Bideford North	SC381652	Bridge View	Children's home	Private	15/10/2008	2	09/08/2016	Good		Yes
Bishop's Nympton	SC066179	Little Oak	Children's home	Private	09/02/2006	5	12/01/2017	Requires Improvement		Yes
Bovey	SC456726	Shaptor Farm	Children's home	Private	14/03/2013	3	12/12/2016	Requires Improvement	A recent Interim Inspection (15/02/17) found improved effectiveness.	No
Canonsleigh	SC455991	Higher Whipcott Farm	Children's home	Private	19/12/2012	4	13/12/2016	Good		No
Castle	SC458431	Barnes Children's Home	Children's home	Private	28/03/2013	5	09/05/2016	Requires Improvement		Yes
Clovelly Bay	SC038167	Four Winds	Children's home	Private	23/12/2002	4	29/11/2016	Requires Improvement	A recent Interim Inspection (15/02/17) found declined in effectiveness.	Yes
Clyst Valley	SC467704	Russets Court	Children's home	Private	09/08/2013	2	06/10/2016	Requires Improvement	A recent Interim Inspection (02/02/17) found improved effectiveness.	Yes
College	SC463647	Penn House	Children's home	Private	06/08/2013	5	07/06/2016	Good	A recent Interim Inspection (09/03/17) found improved effectiveness.	Yes
Cullompton Outer	SC484790	Knowles House	Children's home	Private	05/01/2015	4	11/05/2016	Good		No
Dartington	SC003792	Robins (Respite & Life Skills Centre)	Children's home	Voluntary	19/08/1999	10	10/05/2017	Good		Yes
Dunkeswell	SC465120	Brookside Farm	Children's home	Private	27/03/2014	3	02/11/2016	Requires Improvement		Yes
Haytor	1253583	Chipleigh Mill	Children's home	Private	25/05/2017	4	Not Inspected Yet			No
Ivybridge Woodlands	SC065443	Dame Hannah Rogers School	Residential special school	Voluntary	22/12/2005	15	19/05/2016	Good		Yes
Kenn Valley	SC458422	Meadowpark	Children's home	Private	28/03/2013	5	25/04/2016	Good		Yes
Kerswell-with-Combe	SC458352	Valley View	Children's home	Private	14/03/2013	3	09/06/2016	Good	A recent Interim Inspection (08/03/17) found declined in effectiveness.	Yes
Kingsteignton East	1231066	Paddon's Coombe	Children's home	Private	17/02/2016	1	13/04/2016	Requires Improvement	A recent Interim Inspection (04/11/16) found improved effectiveness.	No
Kingsteignton East	1249787	Little Hayes	Children's home	Private	16/12/2016	1	Not Inspected Yet			No
Kingsteignton East	SC003884	One to One Crisis Intervention	Children's home	Private	19/10/2001	1	16/06/2016	Good	A recent Interim Inspection (10/11/16) found improved effectiveness.	No
Kingsteignton East	SC003897	One to One Crisis Intervention	Children's home	Private	13/02/2002	1	27/04/2016	Good		No
Kingsteignton East	SC457132	Orchid Vale	Children's home	Private	25/02/2013	1	03/05/2016	Good	A recent Interim Inspection (26/01/17) found declined in effectiveness.	No
Kingsteignton East	SC457137	Woodmere	Children's home	Private	14/03/2013	1	29/11/2016	Good		No
Kingsteignton West	1231067	Chudleigh Road	Children's home	Private	08/03/2016	1	28/09/2016	Requires Improvement	A recent Interim Inspection (31/01/17) found improved effectiveness.	No
Kingsteignton West	SC068205	One to One Crisis Intervention	Children's home	Private	21/08/2006	1	07/09/2016	Good		No
Longbridge	SC403234	Osbourne Terrace	Children's home	Private	22/12/2009	3	23/08/2016	Good	A recent Interim Inspection (20/02/17) found declined in effectiveness.	Yes
Lowman	SC408149	Bournville Place	Children's home	Private	25/02/2010	2	31/08/2016	Requires Improvement		No
Mincinglake	SC046276	Atkinson Unit	Secure Unit	Local Authority	19/03/2004	12	27/09/2016	Good		No
Pilton	SC458429	Welland House Children's Home	Children's home	Private	28/03/2013	7	26/08/2016	Good		Yes
St Leonard's	SC489640	Progress House	Children's home	Voluntary	27/07/2015	3	05/01/2017	Good		No
Tale Vale	SC064472	Loyalty Hall	Children's home	Private	28/09/2005	4	19/12/2016	Good	A recent Interim Inspection (20/03/17) found improved effectiveness.	No
Tale Vale	SC458430	Hillcrest Children's Home	Children's home	Private	09/01/2013	3	13/10/2016	Good		Yes
Walkham	SC433286	Gem Cottage	Children's home	Private	10/08/2011	2	08/03/2017	Inadequate		Yes

Subsequent interim inspection has been carried out. Comments added to indicate where there has been an improvement on decline in effectiveness found during that interim inspection.

39) Adoption Scorecard

DEVON COUNTY COUNCIL

CHILDREN'S ADOPTION PERFORMANCE ON A PAGE

QUARTER 1 2017/18

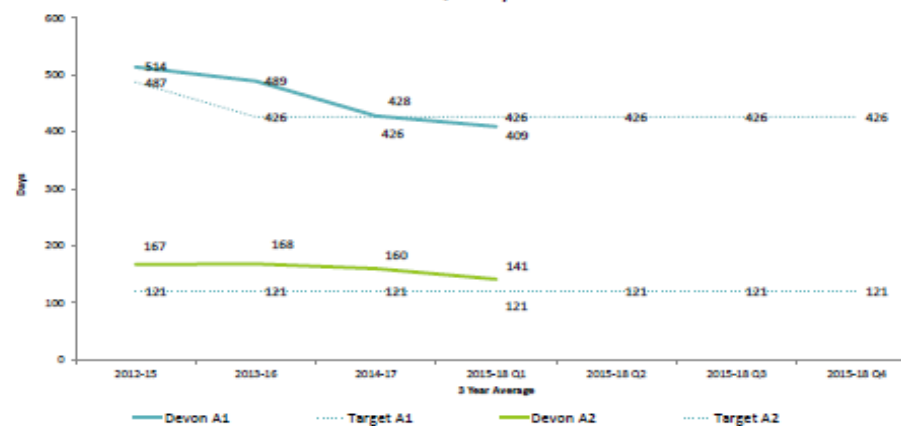
Devon County's Adoption Population	2017-18 YTD	Percentage	SN average 15/16
Number of Children adopted	14	100%	37
Number of Adoptions from a Foster for Adoption Placement	8	57%	
Aged 5 and Over	0	0.0%	
Aged Under 5	14	100.0%	
No. of adopted children in sibling groups	5	35.7%	
Number of children with a decision to be placed for Adoption	74	-	
Number of children with a placement order	55	74.3%	
No. of children in sibling groups	45	60.8%	
Number of children matched to adopter	36	65.5%	
Number of children matched & placed with adopter	36	65.5%	
Number of children whose decision to be placed for adoption has been rescinded	4		
Number of children ending care due to Special Guardianship order	9	-	29
In year Adoption Performance measures	2017-18 YTD		
DCC1: time between child entering care and Foster for Adoption Placement	279 Days		
DCC2: time between placement order and Foster for Adoption Placement	39 Days		
Adoption scorecard A1: time between child entering care and placement for adoption	409 Days		
Adoption scorecard A2: time between receiving court authority to place a child and deciding on a match	141 Days		
Adoption scorecard A3: children waiting less than 14 months between entering care and placement for adoption (NB: measure reduced from 16 months previously reported)	63.7%		
Adoption 1: Percentage of looked after children who ceased to be looked after who were adopted	14%		
Adoption 2: Percentage of looked after children who ceased to be looked after because of special guardianship order	8%		
Statutory (DfE) Looked After and Adoption Performance measures	DEVON (2015-16)	SN average (2012-15)	England average (2012-15)
Adoption scorecard A1: time between child entering care and placement for adoption	409 Days	400 days	333 days
Adoption scorecard A2: time between receiving court authority to place a child and deciding on a match	141 Days	154 days	223 days
Adoption scorecard A3: children waiting less than 14 months between entering care and placement for adoption (NB: measure reduced from 16 months previously reported)	64.8%	n/a	47%
Adoption 1: Percentage of looked after children who ceased to be looked after who were adopted	13.6%	10%	14%
Adoption 2: Percentage of looked after children who ceased to be looked after because of special guardianship order	11.4%	10%	10%

*Data source: ALB Adoption Survey, CareFirst and Adoption Database

Adoptions & SGO's



Adoption Scorecard: Average Time Indicators
Devon 2015-18 Quarterly Performance



SECTION 6

CASE ALLOCATION

40) Worker Case Allocation and FTE Breakdown by Service and Team

Service Area		Team Name	Practice Manager	Current FTEs - Caseload Adjustment*	Total Open Cases	Of Which, Allocated to Named Worker	% Allocated to Named Worker	Ave. No. of Cases per Current FTE Total
Initial Response	Exeter	IRCX1	Juanita Scallan	5.2	112	112	100.0%	21.5
	Mid & East	IRCM1	Kevin Kenna	6.0	199	199	100.0%	33.2
	North	IRCN1	Naomi Pollard	7.0	188	188	100.0%	26.9
	South	IRCS1	Jean Beynon	7.2	236	236	100.0%	32.8
Initial Response Total				25.4	735	735	100.0%	28.9
Children & Families	Exeter	CFCX1	Leanne Coleman	4.6	80	80	100.0%	17.4
		CFCX2	Phil Stagg	5.2	97	97	100.0%	18.7
		CFCX3	Claire Smailes	6.9	126	125	99.2%	18.2
		CFCX4	Helen Neighbour	7.8	108	107	99.1%	13.8
Children and Families - Exeter Total				24.5	411	409	99.5%	16.7
Children & Families	Mid & East	CFCM1	Anna Partridge (Agency)	4.6	67	67	100.0%	14.6
		CFCM2	Melanie Richards	7.6	120	120	100.0%	15.8
		CFCM3	Emily Hextall	5.6	81	81	100.0%	14.5
		CFCM4	Andrew Collins (Agency)	6.6	109	109	100.0%	16.5
Children and Families - Mid/East Total				24.4	377	377	100.0%	15.5
Children & Families	North	CFCN2	Yvonne Cherrington	5.8	134	134	100.0%	23.1
		CFCN3	Fran Hughes	5.2	114	114	100.0%	21.9
		CFCN4	Neil Dunn (Agency)	5.6	116	116	100.0%	20.7
Children and Families - North Total				16.6	364	364	100.0%	21.9
Children & Families	South	CFCS1	Annette Titterington	7.6	139	139	100.0%	18.3
		CFCS2	Diane Yates (Agency)	5.8	129	129	100.0%	22.2
		CFCS3	Helen Patten (Agency)	6.8	127	127	100.0%	18.7
		CFCS4	Lucy Lawson	7.4	143	143	100.0%	19.3
Children and Families - South Total				27.6	538	538	100.0%	19.5
Permanency & Transition	Exeter	PTCX1	Juliet Jones	12.5	234	233	99.6%	18.7
	Mid & East	PTCM1	Vacancy	9.0	142	142	100.0%	15.8
	North	PTCN1	Giles Bashford	10.2	205	197	96.1%	20.1
	South	PTCS1	Karen Thompson	10.8	221	221	100.0%	20.6
Permanency and Transition Total				42.5	802	793	98.9%	18.9
Disabled Children's Services	DCS East-Mid	ICCEMID	Brian Copp	4.3	75	75	100.0%	17.3
	DCS Exeter	ICCEXETR	Martin Quaintance	5.0	102	101	99.0%	20.4
	DCS North 1	ICCNORTH	Marianne Jackson	1.7	34	32	94.1%	20.0
	DCS North 2	ICCNRTH2	-	2.1	18	16	88.9%	8.6
	DCS South 1	ICCSWEST	Tasha Allington	2.4	29	29	100.0%	12.1
	DCS South 2	ICCSWST2	Tasha Allington	3.3	83	83	100.0%	25.2
Integrated Children's Services Total				18.8	341	336	98.5%	18.1
Private Fostering		PFC1	Elaine Newton	1.7	37	36	97.3%	22.0
Total (Excluding FOC Cases)				181.5	3,605	3,588	99.5%	19.9
Finance Only Cases		FOC01			286			
ICS Finance Only Cases		ICSFREME, ICSFRN & ICSFRS			1,171			
No Assigned Team					0			
Total (Including FOC Cases)					5,062			

The average caseload for June 2017 is 19.9.

Staff names in red text denotes 'Agency Staff'

Minus staff shown as on long term sick leave or maternity

In 'Current FTEs - Caseload Adjustment*' figures ASYE's and NQSW's can only carry a 60% caseload and therefore a full time (1 FTE) ASYE or NQSW is adjusted to be 0.6 FTE

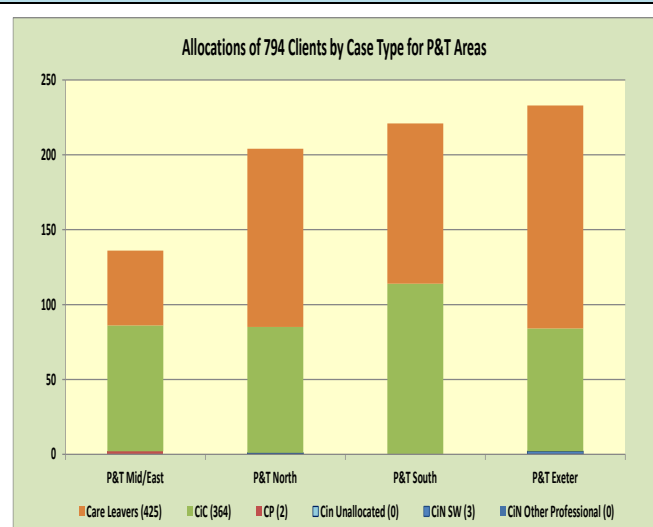
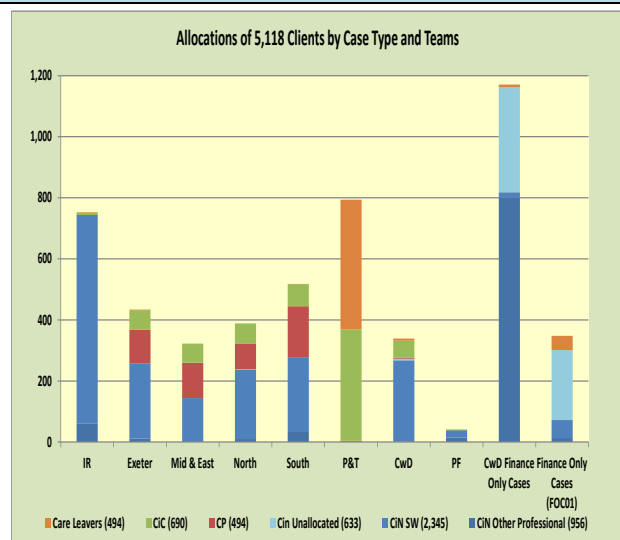
* FTE Caseload Adjustment = Family Practitioners only counted in P&T teams, ASYEs throughout adjusted to be 0.6 of their FTE for caseload purposes.

All Team Managers and Assistant Team Managers are excluded from caseload calculations, i.e. they are not case-holding.

In the Private Fostering team the Manager is included and is said to be case-holding.

41) Allocations; Children in Need, 3,934 (includes 1,171 DCS finance, 286 Finance only) plus, CP (494) and Children looked After (690), Total 5,118 and Care Leavers (494) shown for information.

42) Allocations; P&T teams, Open Cases (794)



SECTION 7

INDEPENDENT REVIEWING UNIT

43) Child Protection Meeting Attendance

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Number of IRU Monitoring Forms completed in the month for CP Review meetings	55	16	37	12	23	17	8	40	70	43	78	39
Percentage where CP visits were completed in line with the plan	78.2%	93.8%	72.2%	83.3%	73.9%	64.7%	62.5%	81.3%	69.6%	71.4%	76.1%	80.8%

Note: Percentage Excludes forms where CP visit question was not answered

Note: From Aug 15 onwards, number of review meetings counted rather than number of children subject to review meetings

44) Timeliness of Social Worker Reports for Children looked After Reviews

154 IRU monitoring reports for Children in Care received for June 2017.

45) Changes of Social Worker since last Child in Care Review

Of the **154** monitoring forms returned in June 2017, **76%** of responses indicated a continuity of Social Worker since last review.

Of these, 17% show the child/young person having 1 or more changes of social worker since the last Child in Care review an decrease of 5% from May 2017 taking account of the **151** new forms that have responses to this question.

26 children/young people had a change of one SW since their last review, compared with 23 for May 2017.

Trend – % of cases reviewed with 1 or more changes of Social Worker since last review:-

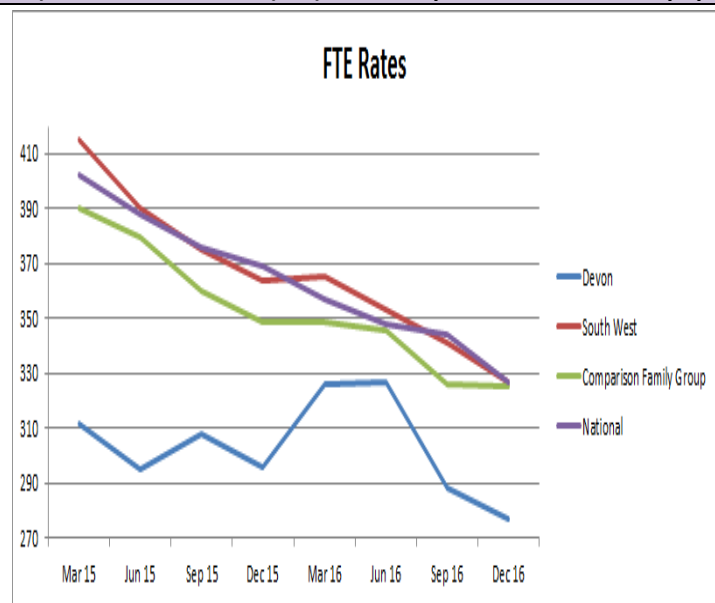
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
% of QA Forms completed in the month that indicate 1 or more changes in Social Worker since the last CiC review	38.7%	36.5%	27.7%	27.5%	18.1%	30.0%	32.1%	25.0%	24.4%	23.5%	32.6%	22.0%	32.0%	12.0%	17.0%

Revised figure counting new IRU forms

SECTION 8

YOUTH OFFENDING SERVICE

46) First Time Entrants (FTE) PNC rate per 100,000 of 10-17 population



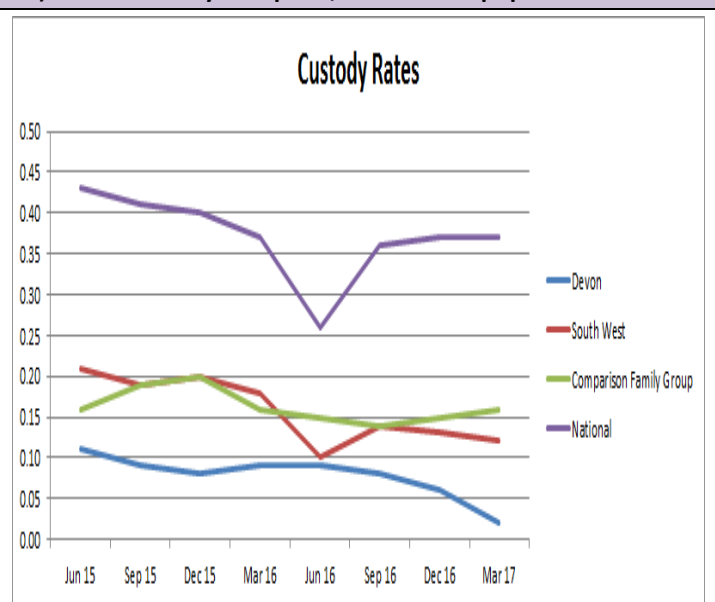
First Time Entrants figures are once again below 300 per 100,000 young people. The number of First Time Entrants is the lowest ever recorded by Devon Youth Offending Service.

These figures suggest that the work of the YOT Teams within Early Help is making a positive contribution to reducing the numbers of FTEs.

YOS	Mar 15	Jun 15	Sep 15	Dec 15	Mar 16	Jun 16	Sep 16	Dec 16
Devon	312	295	308	296	326	327	288	277
South West	415	390	375	364	365	353	341	327
Comparison Family Group	390	380	360	349	349	346	326	325
National	402	388	376	369	357	348	344	327

Devon is placed in a comparison group of similar YOTs by the YJB for comparison purposes. The other YOTs in Devon's group are Cambridgeshire, Cornwall, Gloucestershire, Lincolnshire, Norfolk, North Yorkshire, Oxfordshire, Somerset & Warwickshire

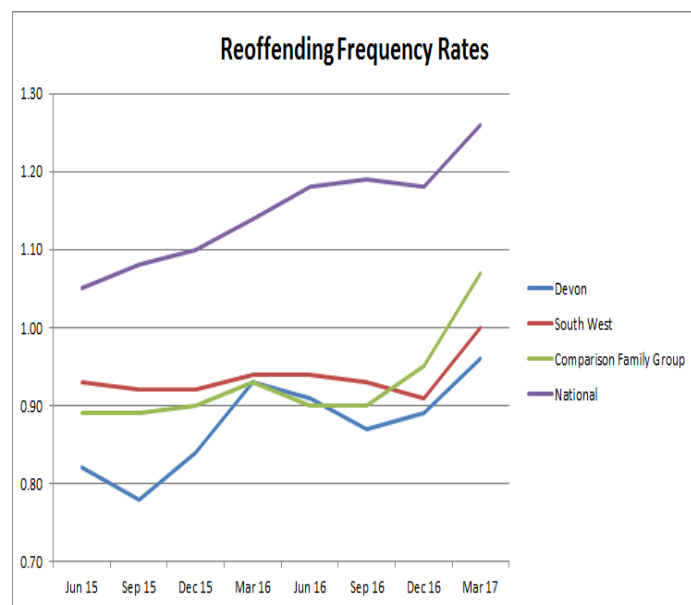
47) Use of custody rate per 1,000 of 10-17 population



Custody figures in Devon remain very low. To date, there has just been one custodial sentence made during the current year. These figures are the lowest level of custodies ever recorded by Devon YOS. This does not include remand figures; there have been three periods of remand during the current financial year, with just one of these being followed by a custodial sentence.

YOS	Jun 15	Sep 15	Dec 15	Mar 16	Jun 16	Sep 16	Dec 16	Mar 17
Devon	0.11	0.09	0.08	0.09	0.09	0.08	0.06	0.02
South West	0.21	0.19	0.20	0.18	0.10	0.14	0.13	0.12
Comparison Family Group	0.16	0.19	0.20	0.16	0.15	0.14	0.15	0.16
National	0.43	0.41	0.40	0.37	0.26	0.36	0.37	0.37

48) Re-offending rates after 12 months



These figures show the average number of further offences committed over a 12 month period by young people in Devon. These figures have been rising for some time, reflecting the fact that many of the young people with whom the Youth Offending Team works are increasingly complex and challenging. This trend is mirrored across England.

By comparison the proportion of young people who reoffend is reducing; Devon's current rate of 30.5% is the lowest it has been for some time. This rate is lower than the rate for the South West (32.8%), for the comparison family group (33.1%) and the national rate (33.7%).

YOS	Jun 15	Sep 15	Dec 15	Mar 16	Jun 16	Sep 16	Dec 16	Mar 17
Devon	0.82	0.78	0.84	0.93	0.91	0.87	0.89	0.96
South West	0.93	0.92	0.92	0.94	0.94	0.93	0.91	1.00
Comparison Family Group	0.89	0.89	0.90	0.93	0.90	0.90	0.95	1.07
National	1.05	1.08	1.10	1.14	1.18	1.19	1.18	1.26

Source: Head of Service Report, Youth Offending Service Management Board report July 2017.

Children In Need (CIN) Report

Children's Services
Reporting Period - 1st April 2016 - 31st March 2017

Report for: Children's Care- 27th July 2017

This is a summary report of key outcomes and issues within the 2016/17 Children In Need Census Return. This is to support Senior Managers in the final approval of information provided to the Department for Education and to review outcomes of the Census.

Headlines

- 1 The overall number of Child in Need cases throughout the 2016/17 year has decreased by 14.7 % in comparison to the previous year, the rate per 10,000 is 495.6 which is below the 2015/16 figures for Statistical Neighbours (651.9), SW (662.5) and the National average (667.1). The number of children that have ceased to be CIN during 2016/17 is 3272, a decrease of 10.9% from 3672 in 2015/16.
- 2 The Number of Referrals in 2016/17 has decreased by 27% from 6919 in 2015/16 to 5061. This corresponds to 22% fewer MASH enquiries being accepted and/or submitted for Service investigation as a result of work to clarify thresholds, improved triage, improving partner awareness through MASH seminars and development of Early Help.
- 3 In 2016/17 the Number of Referrals resulting in 'No Further Action' decreased by 26% from 436 to 323, reflective of the work to improve the MASH decision making.
- 4 The Number of Single Assessments authorised during 2016/17 fell from 7552 to 5625, a 26% reduction, corresponding to the significant fall in the number of Referrals.
- 5 The number of Section 47s initiated during 2016/17 was 1452 as compared with 2061 in 2015/16, a reduction of 30% - a contributory factor being improved triaging and clarity of thresholds and this in line with the overall reduction in referrals and fewer assessments being undertaken.
- 6 Number of Initial Child Protection Conferences (excluding 'Transfer In' Conferences) reduced by 48%, down to 624 in 2016/17 from 1202 in 2015/16.
- 7 The Number of Children who were the subject of a Child Protection Plan at the end of March 2017 was 442 as compared to 714 at the end of March 2016.

What the Service, Management Information Team (MIT) and other Departments have done well

- ✓ Recording of core data for Children in Need has continued to improve assisted by updated data entry guidance, monthly core data checks by Service, data validation checks by the Children's MI Team and data cleansing in preparation for the transition to Eclipse.
- ✓ The number of Single Assessments being authorised within 45 working day deadline stands at 89.5% for 2016/17 - continuing the high standard in 2015/16 - focus has been maintained through enhancing Single Assessment reporting to give a more detailed team breakdowns and year-to-date position on a fortnightly basis.
- ✓ The conversion rate from Section 47 enquiry to ICPC has increased timeliness - the target of 15 working days was achieved in 85.4% of cases, up from 80.4% last year.
- ✓ For 2016/17 CP Reviews (in relation to cases open as at 31 March 2017, where the child had been on a CP Plan for at least 3 months) - During 2016/17 CP Reviews were carried out within the required timescale in 95.4 % of cases. This compares to 93.7% for 2015/16 and is higher than the 2015/16 average figures for Statistical Neighbours (90.3%), South West (91.1%) and England (93.7%).
- ✓ CP Plans ended in 3 months or less has decreased significantly from 25.2% (197) in 2015/16 to 11.6 % (92) in 2016/17. Also for 2016/17 the number of children on a CP Plan for more than 2 years had decreased from 2.9% (23) to 0.3% (2).

Children In Need (CIN) Report

Childrens' Services
Reporting Period - 1st April 2016 - 31st March 2017

Report for: Children's Care- 27th July 2017

This is a summary report of key outcomes and issues within the 2016/17 Children In Need Census Return. This is to support Senior Managers in the final approval of information provided to the Department for Education and to review outcomes of the Census.

Areas Needing Improvements

Reduce the percentage of Referrals that result in an Assessment where the child was assessed as not to be in need.

Continue to monitor rates of children subject to CP plans.

Continuing to improve partners' awareness of MASH thresholds and of Early Help.

Future Developments

Services to CIN are a priority area for improvement for Children's Social Care in 2017/18. A new CIN framework will be implemented from October 2017, MASH staffing resilience has been increased, proposals for the redesign of MASH front door are in development and work continues to further improve the Early Help offer - all of which are anticipated to impact on CIN data in the year ahead.

Version 1: CIN: 27th July 2017

Information in this report is confidential to the Children's Services' professionals in Devon & is not to be published more widely

Produced by : Management Information Team (MIT), Devon County Council

Current Reporting Period
to 31st March 2017
Scorecard Version 1.1

Devon County Council Children In Need Performance Scorecard 2016-17



As part of performance developments currently in progress, we are reviewing measures, reporting frequency, improving data quality, and will include commentary within more detailed underlying reports to understand:

How much have we done? How well have we done it? Have we made a difference?.

Local & National Measures	2016-17 Year End Performance							Historical Data			Benchmarking Data						
Please refer to the Key at the bottom of the scorecard to help interpret the information provided.	What does 'Good' Look Like	YTD Numerator	YTD Denominator	YTD Actual Performance	Year End Target	Year on Year Change	% Increase or Decrease	2015-16 Actual	Year on Year Change	2014-15 Actual	2015-16 SW Regional	2015-16 Stat Neighbours Ave	2015-16 England	Stat Neighbour 15/16 Ranking	Rank Change	Stat Neighbour 14/15 Ranking	Rank 1 is Low or High?

NUMBERS OF CHILDREN IN NEED

CIN 1	No of Children In Need throughout the Year	N/A	7114				↓	-14.7%	8,340	↓	10168	71,680	6,665	778,980				
CIN 1.1	No of Children In Need per 10,000 Population aged u18	N/A	7114	143,555	495.6		↓	-15.3%	584.9	↓	715.3	662.5	651.9	667.1	5 of 11	↑	8 of 11	Low
CIN 2	No of Children in need as at 31 March	N/A	3842				↓	-17.7%	4,668	↓	5725	34,790	3,538	394,400				
CIN 2.1	Rate of children in need at 31 March per 10,000 children	N/A	3842	143555	267.6		↓	-18.3%	327.4	↓	402.7	321.5	332.8	337.7	8 of 11	↑	10 of 11	Low
CIN 3	No of children In Need (excluding CPP & CIC) as at 31 March	N/A	2699				↓	-16.8%	3,244	↓	4594.0							
CIN 3.1	Rate of children in need at 31 March per 10,000 children (excl CPP & CIC)	N/A	2699	143555	188.0		↓	-17.4%	227.5	↓	323.1							
CIN 4	No of Children starting an episode of need in the Year	N/A	2667				↓	-30.9%	3,861	↑	3782	36,010	3,311	401,600				
CIN 4.1	Rate of children starting an episode of need in the Year per 10,000 children	N/A	2667	143555	185.8		↓	-31.4%	270.8	↑	266.1	332.7	328.6	343.9	3 of 11	→	3 of 11	Low
CIN 5	No of Children ending an episode of need in the Year	N/A	3272				↓	-10.9%	3,672	↓	4443	36,900	3,128	384,580				
CIN 5.1	Rate of children ending an episode of need in the Year per 10,000 children	N/A	3272	143555	227.9		↓	-11.5%	257.5	↓	312.6	341.0	319.1	329.3	4 of 11	↑	6 of 11	Low
CIN 6	Number of episodes closed in the year	N/A	5426				↓	-13.8%	6,294	↓	7058.0							
CIN 7	No of Children in need at 31 March with one or more disabilities recorded	N/A	914				↓	-11.7%	1,035	↓	1618	5,520	480	49,990				
CIN 7.1	% of children who have a disability recorded	N/A	914	3842	23.8%		↑	7.2%	22.2%	↓	28.3%	15.9%	13.6%	12.7%	11 of 11	→	11 of 11	Low

Current Reporting Period
to 31st March 2017
Scorecard Version 1.1

Devon County Council Children In Need Performance Scorecard 2016-17



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	What does 'Good' Look Like	YTD Numerator	YTD Denominator	YTD Actual Performance	Year End Target	Year on Year Change	% Increase or Decrease	2015-16 Actual	Year on Year Change	2014-15 Actual	2015-16 SW Regional	2015-16 Stat Neighbours Ave	2015-16 England	Stat Neighbour 15/16 Ranking	Rank Change	Stat Neighbour 14/15 Ranking	Rank 1 is Low or High?

REFERRALS AND ASSESSMENTS

RA 1	No of Referral in the year	N/A	5061					↓	-26.9%	6,919	↑	6918	53,160	4,705	621,470				
RA 1.1	Rate of Referrals per 10,000 of children aged under 18 years	L	5061	143555	352.5		↓	-27.3%	485.2	↓	486.7	491.3	467.7	532.2	6 of 11	↑	8 of 11	Low	
RA 2	% of Referrals within 12 months of a previous referral	L	1048	5061	20.7%		↑	0.5%	20.6%	↓	23.4%	23.7%	22.4%	22.3%	5 of 11	↓	4 of 11	Low	
RA 3	% of Referrals that resulted in no further action	L	323	5061	6.4%		↑	1.3%	6.3%	↓	7.5%	7.9%	5.0%	9.9%	7 of 11	➡	7 of 11	Low	
RA 4	% of Referrals that resulted in an assessment and the child was assessed not to be in need	L	2071	5061	40.9%		↑	8.0%	37.9%	↑	37.8%	24.4%	25.2%	25.4%	11 of 11	↓	10 of 11	Low	
RA 5	Number of Continuous Assessments Started in the Year	N/A	5496					↓	-27.2%	7,553	↓	7706							
RA 6	Number of Continuous Assessments Authorised	N/A	5625					↓	-25.5%	7,552	↓	8187	53,140	4,776	571,640				
RA 7	Percentage Authorised in 45 working days	H	5034	5625	🟢	89.5%	85%	↓	-1.2%	90.6%	↑	68.0%	81.5%	79.8%	83.4%	3 of 11	↑	10 of 11	High
RA 8	Number of unique children who were subject to section 47 enquiries which started in the year	N/A	1336					↓	-32.5%	1,979	↑	1900							
RA 9	No of section 47 enquiries which started in the year	N/A	1452					↓	-29.5%	2,061	↓	2083	14,860	1,269	172,290				
RA 9.1	Rate of section 47 enquiries per 10,000 of children aged under 18 years	N/A	1452	143555	101.1		↓	-30.0%	144.5	↓	146.5	137.4	124.3	147.5	9 of 11	➡	9 of 11	Low	
RA 10	Number of Initial Child Protection Conferences (excl 'Transfer In' conferences)	N/A	624					↓	-49.1%	1,226	↑	1052	7,220	566	73,050				
RA 11	Initial Conferences within 15 working days of Section 47 Start Date	H	533	624	🟢	85.4%	70%	↑	6.2%	80.4%	↑	68.9%	78.5%	72.6%	76.7%	6 of 11	↑	7 of 11	High
RA 12	Transfer In Conferences within 15 working days of Referral date	H	9	11	🟢	81.8%	70%	↑	22.7%	66.7%	↑	12.5%							

Devon County Council Children In Need Performance Scorecard 2016-17



As part of performance developments currently in progress, we are reviewing measures, reporting frequency, improving data quality, and will include commentary within more detailed underlying reports to understand:

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Local & National Measures	2016-17 Year End Performance							Historical Data			Benchmarking Data						
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	What does 'Good' Look Like	YTD Numerator	YTD Denominator	YTD Actual Performance	Year End Target	Year on Year Change	% Increase or Decrease	2015-16 Actual	Year on Year Change	2014-15 Actual	2015-16 SW Regional	2015-16 Stat Neighbours Ave	2015-16 England	Stat Neighbour 15/16 Ranking	Rank Change	Stat Neighbour 14/15 Ranking	Rank 1 is Low or High?

CHILD PROTECTION PLANS

CPP 1	No of Children who were the subject of a CPP during the Year	N/A	1232					↓	-17.6%	1,495	↑	1396	10,720	907	113,060				
CPP 1.1	Rate of children who were the subject of a CPP during the Year per 10,000 children	N/A	1232	143555	85.8			↓	-18.2%	104.9	↑	98	99.2	93.5	96.8	10 of 11	↓	9 of 11	Low
CPP 2	No of Children who were the subject of a CPP as at 31 March	N/A	442					→	0.0%	442	↓	486	4,690	388	50,310				
CPP 2.1	Rate of children who were the subject of a CPP at 31 March per 10,000 children	N/A	442	143555	30.8			↓	-38.5%	50.1	↑	34.2	43.4	40.6	43.1	9 of 11	↓	2 of 11	Low
CPP 3	No of Children who became the subject of a plan during the Year	N/A	518					↓	-48.9%	1014	↑	771	6,210	499	63,310				
CPP 3.1	Rate of children who became the subject of a CPP during the Year per 10,000 children	N/A	518	143555	36.1			↓	-49.2%	71.1	↑	54.2	57.4	52.3	54.2	10 of 11	↓	8 of 11	Low
CPP 4	% who became the subject of a plan for a second or subsequent time (Ever)	L	128	518	🔴	24.7%	16%	↑	10.3%	22.4%	↑	17.5%	20.9%	21.5%	17.9%	6 of 11	↓	2 of 11	Low
CPP 5	% who became the subject of a plan for a second or subsequent time (Last 2yrs)	L	74	518	🔴	14.3%	8%	↑	40.6%	10.2%	↑	7.9%							
CPP 6	Children who ceased to be the subject of a CPP during the Year	N/A	790					↑	1.2%	781	↓	910	6,030	519	62,750				
CPP 6.1	Rate of children who ceased to be the subject of a CPP during the Year per 10,000 children	N/A	790	143555	55.0			↑	0.4%	54.8	↓	64.0	55.8	52.9	53.7	4 of 11	↓	3 of 11	High
CPP 7	% who ceased to be the subject of a CPP during the Year (after 2 or more years) (NI 64)	L	2	790	🟢	0.3%	3%	↓	-91.3%	2.9%	↑	2.5%	3.2%	3.7%	3.8%	3 of 11	↑	5 of 11	Low
CPP 8	Child protection cases which were reviewed within required timescales	H	269	282	🟢	95.4%	100%	↑	1.8%	93.7%	↓	97.1%	91.1%	90.3%	93.7%	7 of 11	↓	5 of 11	High

Abbreviations

I	Inappropriate to set a target
H	Higher is better
L	Lower is better
Num	Numerator
Den	Denominator
-	Data Not Currently Available to Report

RAG Ratings

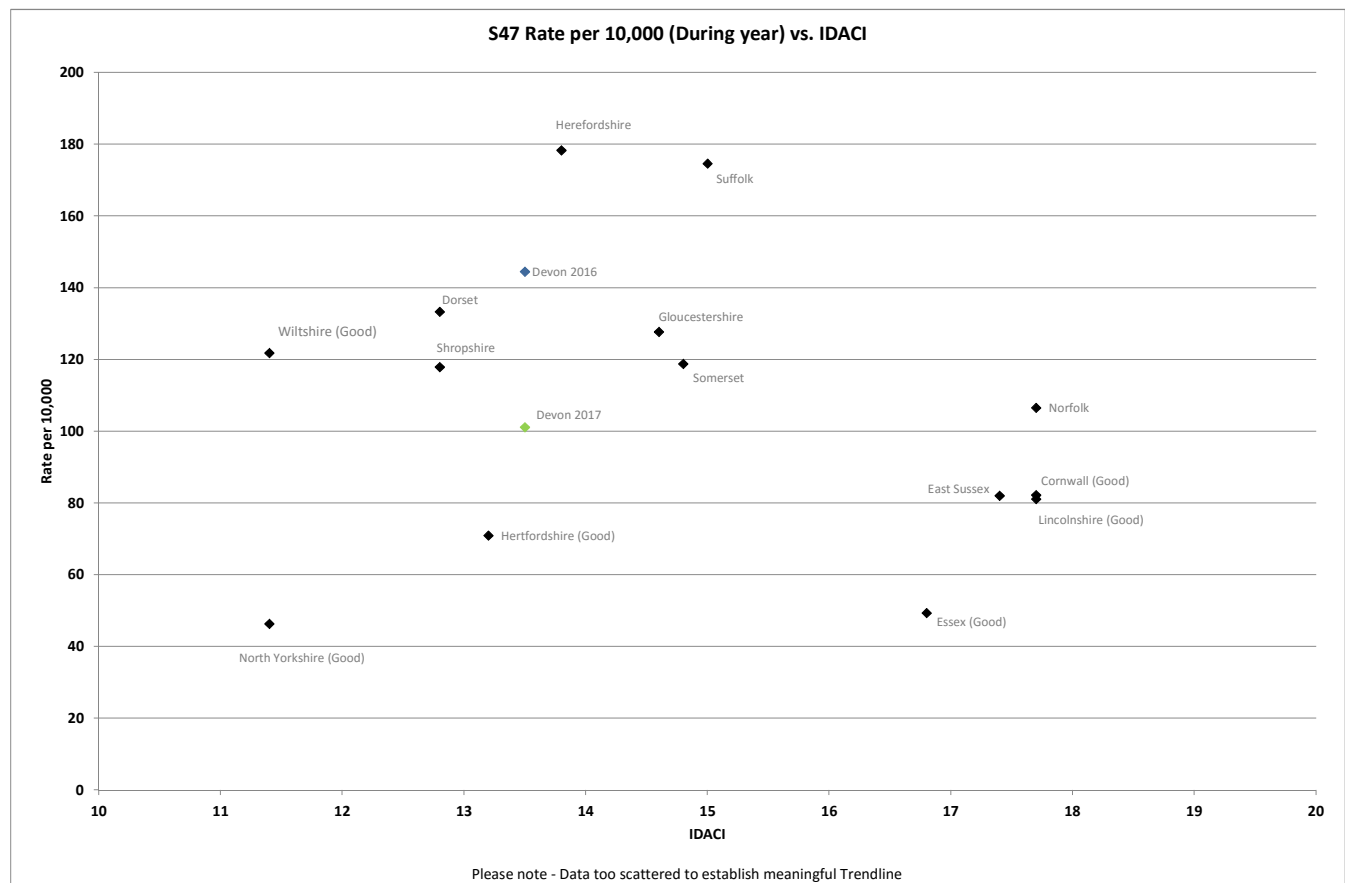
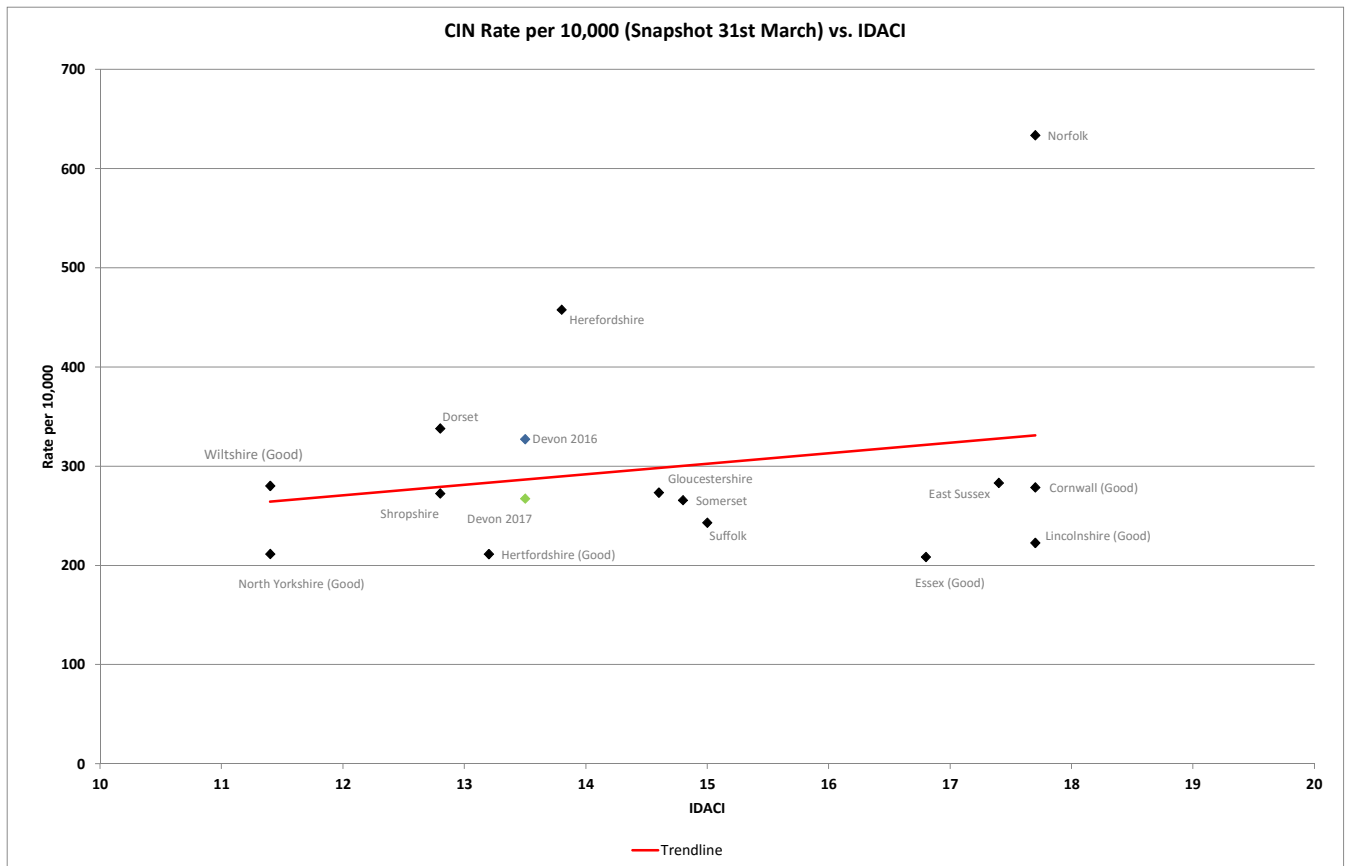
●	On target, or within 5%
▲	More than 5% from target
♦	More than 10% from target
↑	Performance has improved since last reporting period
→	Performance has remained in line with last reporting period
↓	Performance has decreased since last reporting period

Commentary provided to DfE

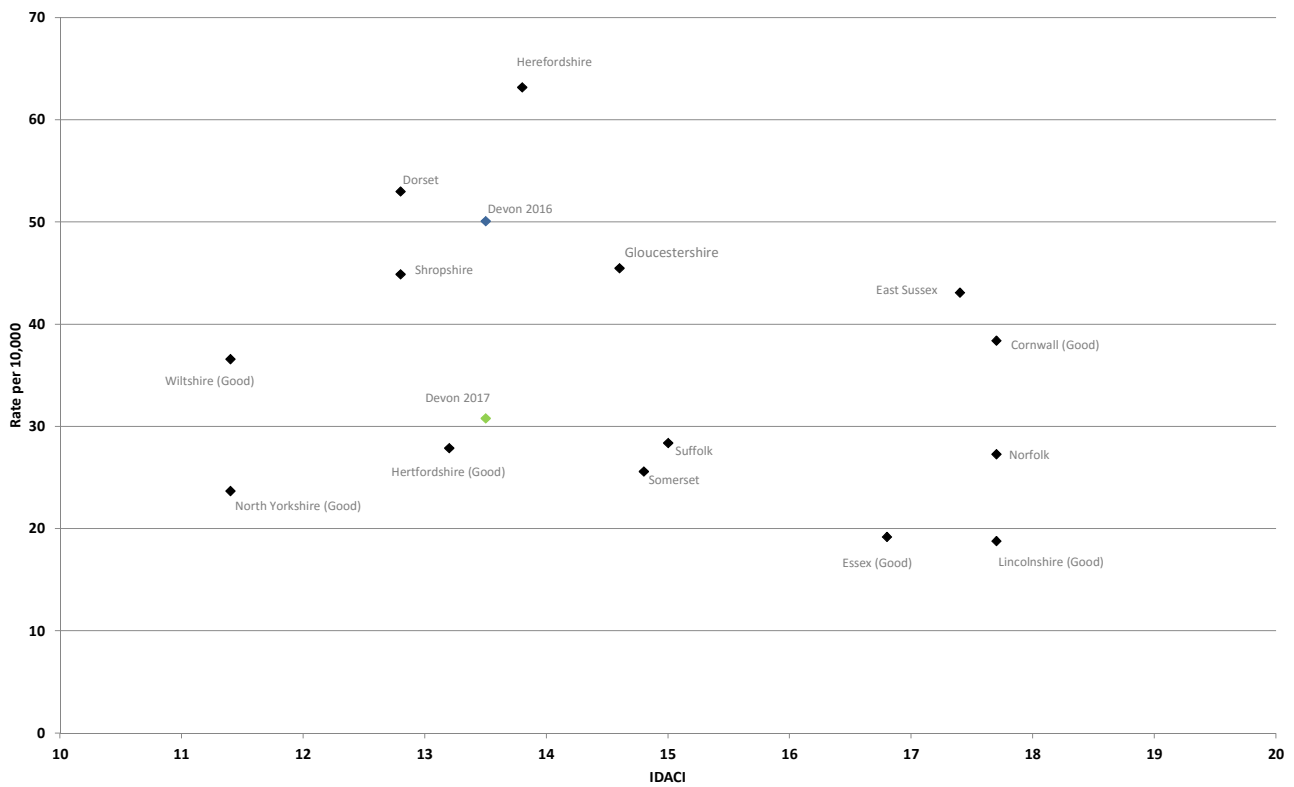
Decrease of referrals, decrease of referrals resulting in no further action, decrease of assessments, decrease of Section 47's, ICPC's – Over the year work has taken place to review thresholds and improve the triage and referral to Early Help process in the MASH. This has meant that there is a lower number of child records loaded, referrals, referrals resulting in no further action, Assessments, Section 47's and ICPC's. Therefore, re-referrals have been carefully monitored and have remained consistent.

Child Protection – CP numbers have fluctuated following external scrutiny. The numbers climbed progressively following the Ofsted Inspection in 2015 as a result of increased scrutiny of thresholds and risks. In February 2016 a range of data analysis (using statistical neighbours and national data), auditing and review activity took place to review the application of thresholds and this resulted in a reduction of the number of children on plans over a relatively short period of time. Work continues to ensure appropriate thresholds are applied.

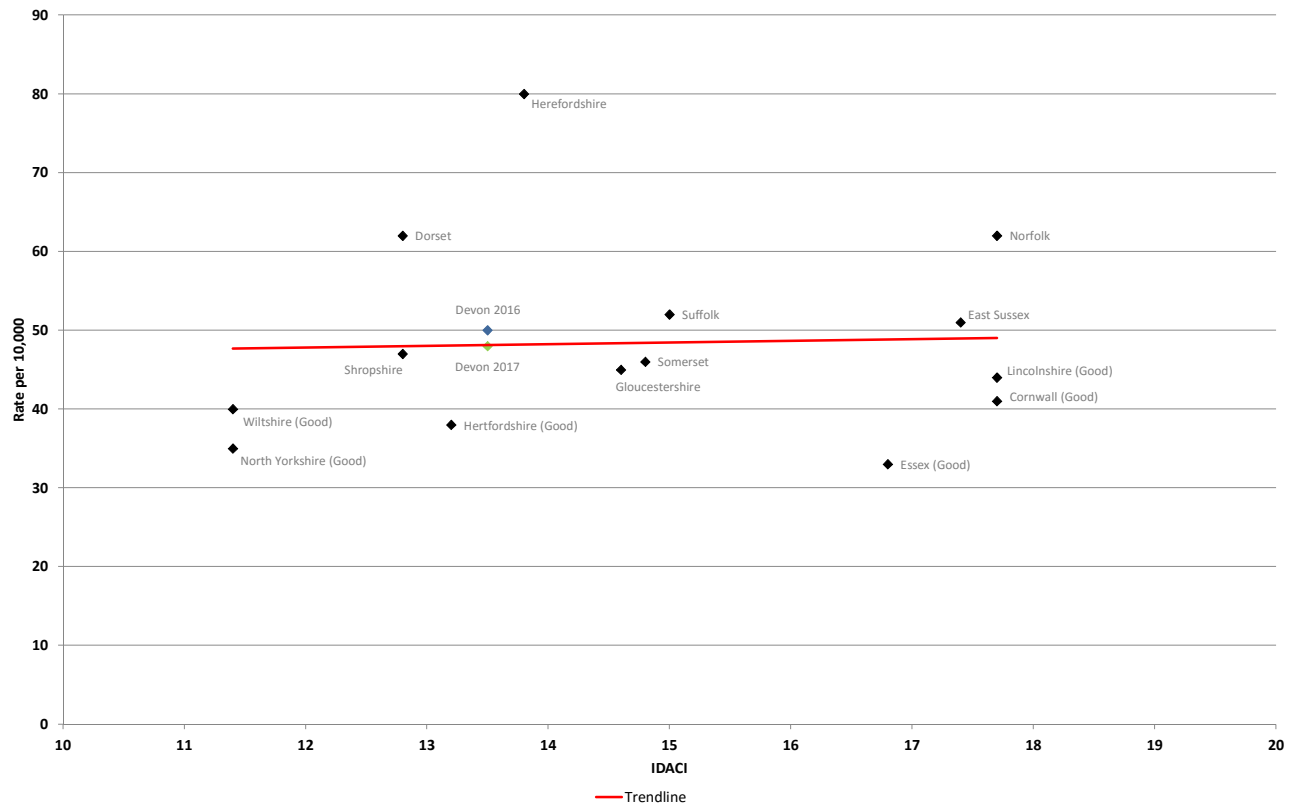
Local Authority Comparison Rates per 10,000⁽¹⁾ vs. IDACI Scores



CP Rate per 10,000 (Snapshot 31st March) vs. IDACI



CLA Rate per 10,000 (Snapshot 31st March) vs. IDACI



Note 1: Local authority rates per 10,000 are for 2015-16 reporting year / snapshot as at 31st March 2016.