## **BETTER CARE FUND PLAN 2017-19**

Report of the Head of Adult Commissioning and Health, DCC and the Director of Strategy, NEW Devon and South Devon and Torbay CCGs

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

**Recommendation:** that the Board endorse the Devon Better Care Fund Plan for 2017-19 before it is submitted to NHS England.

## 1. <u>Background/Introduction</u>

- 1.1 The Better Care Fund is the only mandatory policy to facilitate integration, providing a framework for joint Health and Social Care planning and commissioning, bringing together ring fenced budgets from Clinical Commissioning Group (CCG) allocations, the Disabled Facilities Grant and, from 2017/18, funding paid to local government for adult social care services.
- 1.2 BCF narrative plans must set out the joint vision and approach for integration, including how the work in the BCF plan complements the NHS Five Year Forward View, and with the aims and approach in Sustainability and Transformation Plans (STPs) and wider local government transformation.
- 1.3 In developing BCF plans for 2017-19, local partners are required to agree, through the HWB:
  - A short, jointly agreed narrative plan including details of how they are addressing the national conditions; how their BCF plans will contribute to the local plan for integrating health and social care
  - Confirmed funding contributions from each partner organisation including arrangements in relation to funding within the BCF for specific purposes
  - A scheme-level spending plan demonstrating how the fund will be spent
  - Quarterly plan figures for the national metrics
- 1.5 The BCF plan is required to be submitted to NHS England on 11<sup>th</sup> September.

## 2. Main Text/Proposal

- 2.1 The Better Care Fund plan has been drafted using the nationally published template and is currently with partners for further contributions and agreement.
- 2.2 The plan will be presented at the Health and Wellbeing Board meeting for consideration. The Chair of the HWB will have received a full brief beforehand.

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**Electoral Divisions**: All

Cabinet Member for Adult Care and Health: Councillor Andrew Leadbetter

Chief Officer for Adult Care and Health: Jennie Stephens

LOCAL GOVERNMENT ACT 1972: LIST OF BACKGROUND PAPERS

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BACKGROUND PAPER DATE FILE REFERENCE