

Devon Better Care Fund Q3 report

Health and Wellbeing Board
8th March 2018

Overview

- This report covers the Q3 Better Care Fund submission to NHS England
- The Better Care Fund is an enabler to integration, but it is only part of the local picture - we already work in partnership with the NHS, we have integrated community teams and jointly commissioned contracts.
- The Better Care Fund enables us to progress with our existing vision for integration further and faster

National Conditions

- ✓ Plans to be jointly agreed
- ✓ NHS contribution to adult social care is maintained in line with inflation
- ✓ Agreement to invest in NHS commissioned out-of-hospital services
- ✓ Managing Transfers of Care

National metrics

- ✓ Non-elective admissions (General and Acute)
- ✓ Admissions to residential and care homes
- ✓ Effectiveness of reablement
- ✓ Delayed transfers of care

Performance - admissions

- Emergency admissions: Devon benchmarks well against admissions (13th/150) and length of stay (8th/150)
- Admissions to care homes: Performance is currently ahead of target and benchmarks ahead of England, statistical neighbours and regional comparators

- Reablement: Services are effective at keeping people from being readmitted to hospital. Joining up of in-house teams providing short term services to provide a more efficient and more comprehensive service

Performance - Delayed Transfers of Care

- Challenging (nationally set) trajectory based on number of bed days lost per month
- DTOC performance in November was better than forecast and we met our Q3 target
- It remains a challenge to keep delays to a minimum throughout the winter period with increased escalation across the Trusts.
- Daily monitoring of delays to identify prevailing issues as they arise