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Performance Book Commentary

1. Devon Priorities (with corresponding Ofsted focus)

- i. **Leadership and Management**
(The impact of leaders on social work practice)

The critical KPI in relation to creating the conditions for good practice to flourish - relates to caseloads, workforce stability and leadership development
- ii. **Right Service Right Time and High Quality Statutory Services**
(The experience and progress of children who need help and protection)

Aligning the statutory activity in Devon with similar LAs who are judged 'Good' is the focus.

Coupling this with a step change in audit is designed to avoid distortions arising from over-focus on a single KPI
- iii. **Children in Care are properly looked after and Care Leavers are listened to and supported to aspire and achieve**
(The experience of and progress of children looked after, care leavers and permanence)

3+ placements is a core obsession, alongside progress in school for children in care with Keeping in Touch, Suitable Housing and EET for care leavers.

2. What Went Well.

The number of children and young people who are the subject of a child protection plan continues to decrease (437 at the end of November compared to a high of 499 in July 2017). The re-registration rate remains relatively low which is also positive.

Placement stability for Looked After Children remains steady with a good trajectory as does the frequency of statutory visits.

Latest information suggests that during the year to date we have increased the percentage of care leavers with whom we remain in contact (to 82%) and similarly that the proportion of care leavers in Education, Employment, or Training has increased (to 46%).

87% of care leavers are now reported to be in suitable accommodation (compared to just 57% at the end of March 2017).

The number of children who are placed for foster to adopt and go on to gain orders remains significantly higher than statutory neighbours and the England average with an excellent 71% gaining orders. The number of children matched and placed within sibling groups is also high.

The adoption scorecard shows ongoing improved practice across all indicators.

The Youth Offending Service continues to perform well against comparators in the performance indicators reported.

3. What needs to improve.

The re-referral rate, whilst still favourably comparable to that of statistical neighbours over the past 12 months, has increased in the past two months and is an area of activity that will benefit from some further scrutiny.

The percentage of appropriate referrals into MASH has improved, but the proportion of single assessments undertaken where the case is closed to children's social care at the end of the assessment remains higher than we would like. This may indicate that the threshold for starting an assessment needs some attention, but the quality of the assessments themselves, and the appropriateness of the outcome also needs to be tested through quality assurance activity. There is also a small increase in the number of CIN Need cases not allocated.

The percentage of single assessments completed and authorised within 45 working days of being started is below our target for the year (79% against a target of 85%).

The percentage of child protection plans ending within three months of the plan starting suggests that we might be able to do more to manage some risks whilst remaining on a child in need plan and we need to better understand this particular cohort of families.

Whilst placement stability remains high, developing sufficiency of suitable placements within the County requires attention.

4. What we are going to do.

	Action	Owner	Due Date	Success Criteria
1	Dip-Sample of re-referrals made in October and November 2017.	Jean Kelly	31/01/2018	<ul style="list-style-type: none"> Report to SMT (February 2018). Findings shared at February Service Development Meeting.
2	Thresholds for assessment and the timeliness of assessments to be discussed at the January Service Development Meeting	Darryl Freeman	23/01/2018	<ul style="list-style-type: none"> All managers clear about expectations. Other required actions identified.
3	Audit of sample of cases where CP plan ended within three months of starting.	Jean Kelly	31/01/2018	<ul style="list-style-type: none"> Report to SMT (February 2018) Findings shared at February Service Development Meeting.
4	Review of placement sufficiency to be completed.	Darryl Freeman	02/03/2018	<ul style="list-style-type: none"> Report with recommendations to CSLT.
5	Themed audit to review decision making in respect of Single Assessments resulting in case closure (40% of all single assessments closing in November 2017).	Jean Kelly	31/01/2018	<ul style="list-style-type: none"> Report to SMT (February 2018). Findings shared at February Service Development Meeting

SECTION 1

CHILDREN AND YOUNG PEOPLE POPULATION PROFILE & CASELOADS

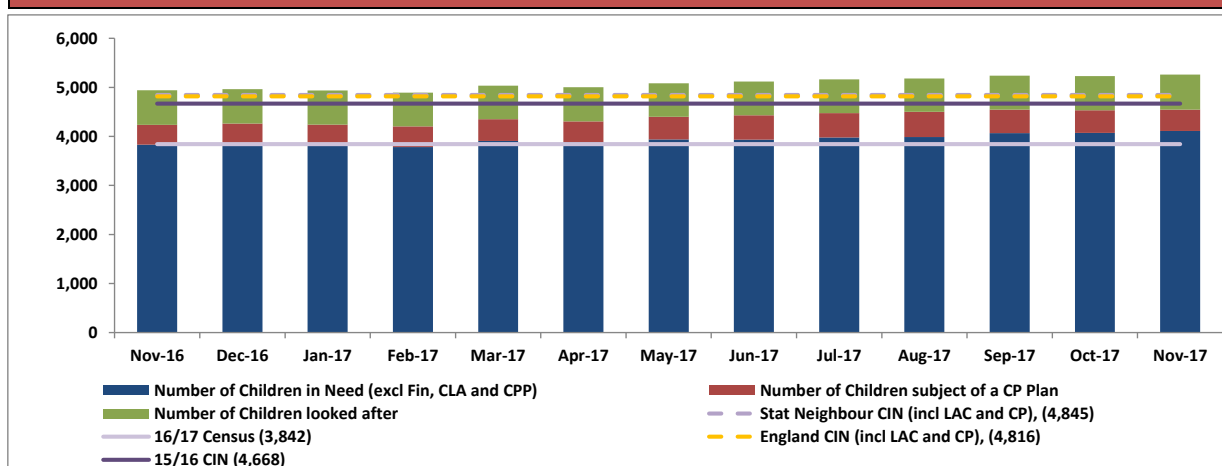
1) Children and Young People Population Profile for Devon - 2016 Mid-Year Estimates (Source: Office of National Statistics)

Population per age band (Mid-Year 2016 estimates published June 2017).

Age Band	0	1-4	5-9	10-15	16-17	18-25	Total 0-17	Total 0-25
England	669,103	2,759,943	3,428,266	3,671,788	1,256,177	5,655,209	11,785,277	17,440,486
Devon	7,148	31,119	41,723	47,052	16,513	72,860	143,555	216,415
England	1.2%↑	5.0%↓	6.2%↑	6.6%↑	2.3%↓	10.2%↓	21.3%↑	31.6%↑
Devon	0.9%↑	4.0%↓	5.4%↑	6.0%↑	2.1%↓	9.3%↓	18.4%↑	27.8%↓

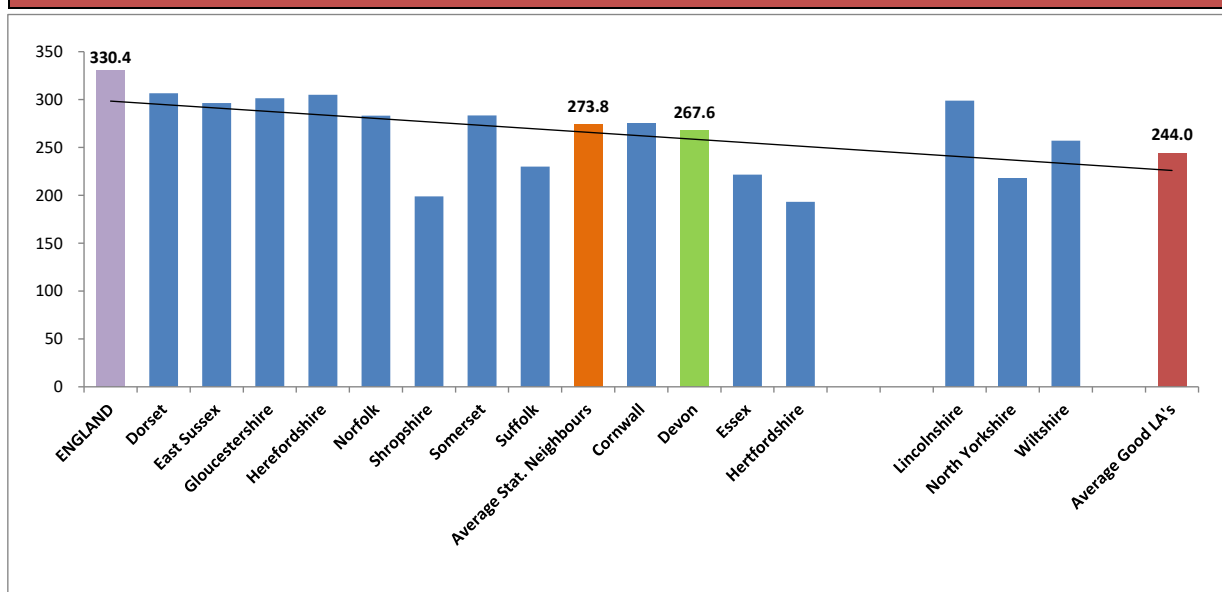
Workload Profile

2) Children's Social Work Profile of all Cases



The total number of Children in Need in Devon for November 2017 is 5,262 which includes 714 CLA, 437 CPP, 268 disabled children receiving a financial package to fund a short break and 1,146 other disabled children and young people supported by the Disabled Children's Social Work Service.

3) Rates of Children in Need at 31 March 2017 per 10,000, 0-17 years population



Devon's rate of CIN of 267.6 per 10,000 is now under Statistical Neighbours' ⁽¹⁾ rate of 273.8 ⁽²⁾. Good LA's ⁽³⁾ have an rate of 244 per 10,000 suggesting DCC have more to do to prevent families from needing statutory interventions.

⁽¹⁾ Statistical Neighbours are Cornwall, Dorset, East Sussex, Gloucestershire, Herefordshire, Norfolk, Shropshire, Somerset, Suffolk and Wiltshire.

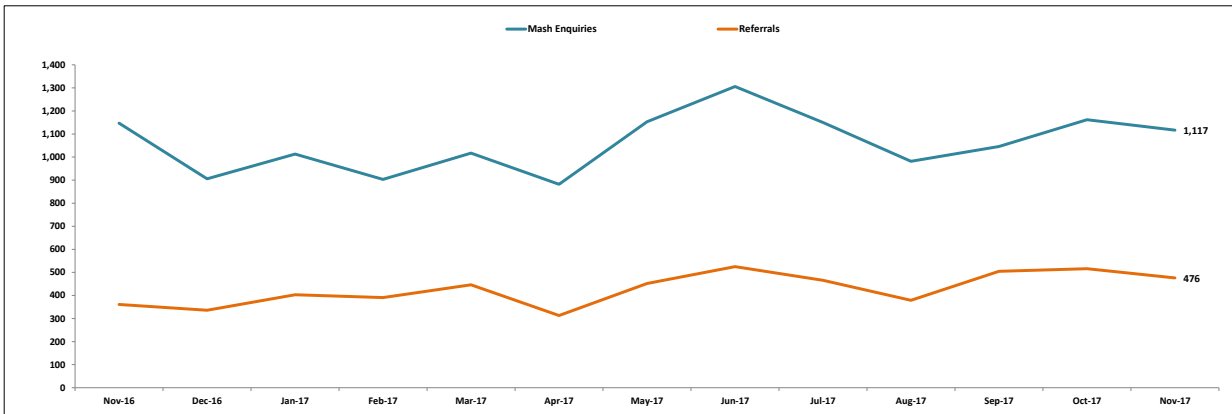
⁽²⁾ Rate calculated from the total number of Children in Need at 31st March 2017 per 10,000 of the 0-17 Year population for our Statistical Neighbours.

⁽³⁾ 'Good' LAs are Cornwall, Essex, Hertfordshire, Lincolnshire, North Yorkshire, Wiltshire.

SECTION 2

MASH AND REFERRALS

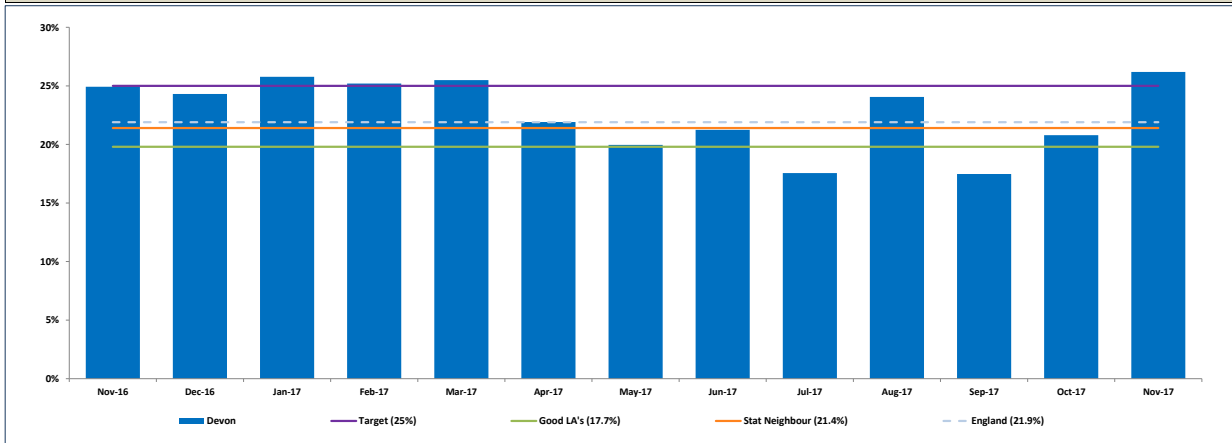
4) Number of MASH Enquiries and Referrals in the month



Target 25%	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD Av.
Mash Enquiries	1,147	906	1,013	903	1,017	882	1,153	1,306	1,150	982	1,046	1,162	1,117	1,100
Referrals	361	336	403	391	446	313	452	525	466	379	505	516	476	454
% CYPs Referrals	31.5%	37.1%	39.8%	43.3%	43.9%	35.5%	39.2%	40.2%	40.5%	38.6%	48.3%	44.4%	42.6%	41.3%

For November 2017, Mash Enquiries 1,117 and Referrals 476. For Mash Enquiries the trend is above the year to date average (1,100). For Referrals the November total (476) has decreased since October (516), but is above the year to date average (454) (April-November 2017).

5) Percentage of Social Care Referrals that are Re-referrals within 12 months



Target 25%	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	2016/17			
														Good LA's	Stat. Neighbours	SW	National
Devon	24.9%	24.7%	26.0%	25.6%	26.1%	21.9%	20.1%	21.6%	18.0%	24.1%	17.5%	21.0%	26.2%	17.7%	21.4%	23.2%	21.9%

For November 2017, 20.7% of Referrals are Re-referrals within the previous 12 months which matches Devon's Re-Referral rate for 2016/17 and is less than Statistical Neighbours 21.4%; SW 23.2%; and the National rate 21.9% but higher than 17.7% for 'Good' LAs.

6) Referral Outcome Breakdown

Outcome	No.	%	Of the 462 referrals made in November 2017, 453 have an outcome of Single Assessment, with the remainder including Private Fostering, Referrals to DCS and Section 7 / 37/ Special Guardianship Report.
Single Assessment	453	98.1%	
Private Fostering	1	0.2%	
16 Plus Housing	0	0.0%	
Refer to DCS	4	0.9%	
OLA Child with a CP Plan	0	0.0%	
Section 7 /Section 37 /Special Guardianship Report	4	0.9%	
Advice & Information Provided	0	0.0%	
Total	462	100.0%	

7) Referrals in a Month

Number of referrals in month	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	2017/18					2016/17, England
														YTD Total	YTD Rate / 10,000	Month Average	Projection Year End	Projected Rate / 10,000	
Number of referrals in month (all children, all occurrences)	357	395	357	377	506	283	531	466	581	370	515	505	462	3,713	259	464	5,570	388	548.2
Nr referrals with single assessment outcome	321	360	295	338	454	251	483	419	513	327	467	480	453	3,393	236	424	5,090	355	
% referrals with single assessment outcome	89.9%	91.1%	82.6%	89.7%	89.7%	88.7%	91.0%	89.9%	88.3%	88.4%	90.7%	95.0%	98.1%	91.4%	91.4%	91.4%	91.4%	91.4%	
Number of children with referral in month	357	388	354	371	494	283	528	459	566	369	515	500	462	3,682	3,682	460	5,523	385	
Of whom, number with referral in previous 12 months	89	96	92	95	129	62	106	99	102	89	90	105	121	774	774	97	1,161	81	
% with repeat referral in previous 12 months	24.9%	24.7%	26.0%	25.6%	26.1%	21.9%	20.1%	21.6%	18.0%	24.1%	17.5%	21.0%	26.2%	21.0%	21.0%	21.0%	21.0%	21.0%	21.9%

For November 2017, 98.1% of Referrals have a Single Assessment outcome, with 26.2% of children having a Repeat Referral in previous 12 months. April-17-November-17, 91.4% of Referrals have a Single Assessment outcome with 21% of children with Repeat Referral in previous 12 months.

SECTION 3

CHILDREN IN NEED

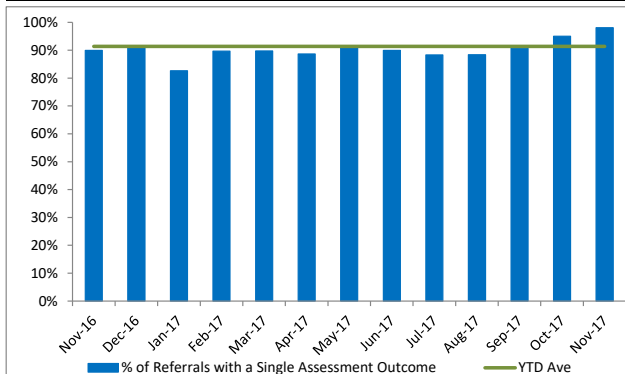
8) Children in Need: Numbers at Snapshot Date and Allocation Data - as at 30 November 2017

	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD Ave	YTD Ave Rate/10,000
Total Children in Need (Inc Finance Only Cases)	3,830	3,860	3,845	3,782	3,907	3,880	3,937	3,934	3,976	3,985	4,067	4,070	4,111	3,995	278.3
Children in Need (Ex Finance Only Cases)	2,456	2,486	2,446	2,372	2,440	2,426	2,457	2,477	2,509	2,518	2,564	2,655	2,697	2,538	176.8
Number Allocated to Qualified Social Worker (Ex FOC)	2,293	2,317	2,285	2,203	2,284	2,267	2,277	2,321	2,341	2,375	2,420	2,507	2,516	2,378	165.7
Number Allocated to Other Professional (Ex FOC)	131	133	133	129	127	132	136	147	119	123	131	133	145	133	9.3
Number Not Allocated to Worker (Ex Finance Only Cases)	32	36	28	40	29	27	44	9	49	20	13	15	36	27	1.9
Finance Only Cases (Allocated & Unallocated)	275	275	274	275	305	288	295	286	289	289	289	269	268	284	19.8
ICS Finance Only Cases (Allocated & Unallocated)	1,099	1,099	1,125	1,135	1,162	1,166	1,185	1,171	1,178	1,178	1,214	1,146	1,146	1,173	81.7

9) Children in Need: Breakdown of Numbers by Service Area - as at 30 November 2017

Area / Service			Total	Number Allocated to Qualified Social Worker	% Allocated to Qualified Social Worker	Number Allocated to Other Professional	% Allocated to Other Professional	Number Not Allocated to Named Person (Non- Professional)	% Not Allocated to Named Person (Non- Professional)
Initial Response	Exeter	IRCX1	122	103	84.4%	19	15.6%	0	0.0%
	Mid & East	IRCM1	211	200	94.8%	1	0.5%	10	4.7%
	North	IRCN1	307	271	88.3%	34	11.1%	2	0.7%
	South	IRCS1	223	213	95.5%	10	4.5%	0	0.0%
Initial Response Total			863	787	91.2%	64	7.4%	12	1.4%
Children and Families	Exeter	CFCX1	57	56	98.2%	1	1.8%	0	0.0%
		CFCX2	48	39	81.3%	9	18.8%	0	0.0%
		CFCX3	70	69	98.6%	0	0.0%	1	1.4%
		CFCX4	88	76	86.4%	12	13.6%	0	0.0%
Children and Families - Exeter Total			263	240	91.3%	22	8.4%	1	0.4%
Children and Families	Mid & East	CFCM1	57	57	100.0%	0	0.0%	0	0.0%
		CFCM2	52	52	100.0%	0	0.0%	0	0.0%
		CFCM3	30	30	100.0%	0	0.0%	0	0.0%
		CFCM4	61	61	100.0%	0	0.0%	0	0.0%
Children and Families - Mid/East Total			200	200	100.0%	0	0.0%	0	0.0%
Children and Families	North	CFCN2	79	79	100.0%	0	0.0%	0	0.0%
		CFCN3	84	71	84.5%	13	15.5%	0	0.0%
		CFCN4	93	87	93.5%	6	6.5%	0	0.0%
Children and Families - North Total			256	237	92.6%	19	7.4%	0	0.0%
Children and Families	South	CFCS1	71	71	100.0%	0	0.0%	0	0.0%
		CFCS2	82	69	84.1%	13	15.9%	0	0.0%
		CFCS3	105	92	87.6%	13	12.4%	0	0.0%
		CFCS4	117	117	100.0%	0	0.0%	0	0.0%
Children and Families - South Total			375	349	93.1%	26	6.9%	0	0.0%
Permanency and Transition	Exeter	PTCX1	149	149	100.0%	0	0.0%	0	0.0%
	Mid & East	PTCM1	56	55	98.2%	0	0.0%	1	1.8%
	North	PTCN1	111	82	73.9%	10	9.0%	19	17.1%
	South	PTCS1	106	106	100.0%	0	0.0%	0	0.0%
Permanency and Transition Total			422	392	92.9%	10	2.4%	20	4.7%
Private Fostering		PFC1	53	52	98.1%	0	0.0%	1	1.9%
Disabled Children's Services	DCS East Mid	ICCEMID	66	66	100.0%	0	0.0%	0	0.0%
	DCS Exeter	ICCEXETR	84	80	95.2%	3	3.6%	1	1.2%
	DCS North 1	ICCNORTH	28	28	100.0%	0	0.0%	0	0.0%
	DCS North 2	ICCNRTH2	1	1	0.0%	0	0.0%	0	0.0%
	DCS South 1	ICCSWEST	33	33	100.0%	0	0.0%	0	0.0%
	DCS South 2	ICCSWST2	53	51	96.2%	1	1.9%	1	1.9%
Disabled Children's Services Total			265	259	97.7%	4	1.5%	2	0.8%
Total (Excluding FOC Cases)			2,697	2,516	93.3%	145	5.4%	36	1.3%
Finance Only Cases (Allocated & Unallocated)		FOC01	268						
ICS Finance Only Cases (Allocated & Unallocated)		ICSFREME, ICSFRN & ICSFRS	1,146						
Total (Including FOC Cases)			4,111						

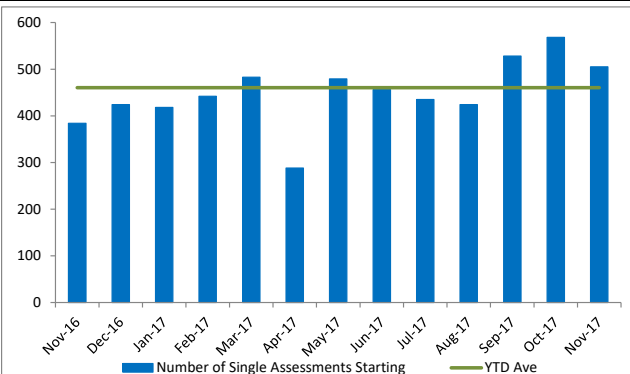
10) Percentage of Referrals with a Single Assessment Outcome



Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD Ave
89.9%	91.1%	82.6%	89.7%	89.7%	88.7%	91.0%	89.9%	88.3%	88.4%	90.7%	95.0%	98.1%	91.4%

The rate of Referrals that progressed to a Single Assessment in November 2017 was 98.1%. The 2017/18 monthly average to date is 91.4%.

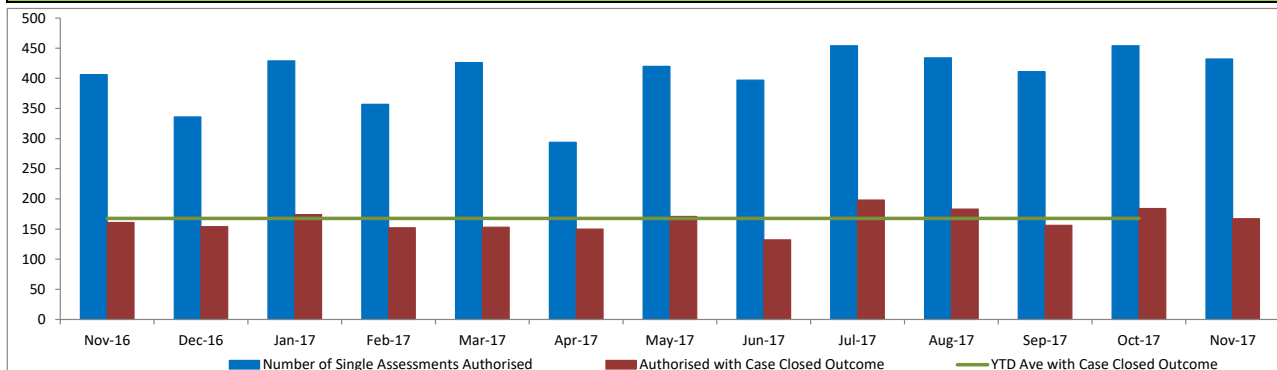
11) Number of Single Assessments Starting



Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD Ave
384	424	418	442	483	288	479	456	435	424	528	568	505	460

For November 2017, 505 Single Assessments started, with a 2017/18 monthly average of 460

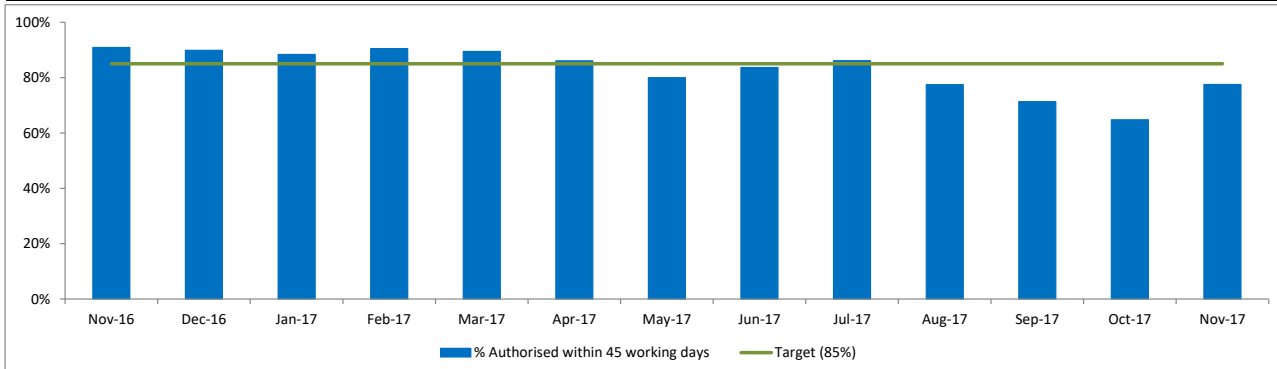
12) Cases Closed at End of Single Assessment



Single Assessments	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD Total	YTD Ave
Number Authorised	406	336	429	357	426	294	420	397	454	434	411	454	432	3296	412
Number Authorised with "Case Closed" Outcome	161	154	174	152	153	150	171	132	198	183	156	184	167	1341	168
% authorised with "Case Closed" Outcome	39.7%	45.8%	40.6%	42.6%	35.9%	51.0%	40.7%	33.2%	43.6%	42.2%	38.0%	40.5%	38.7%	40.7%	40.7%

For November 2017, 432 Single Assessments were authorised, with a 2017/18 monthly average of 412. The forecast for 2017/18 is currently at 344.4/10,000, compared with 353.6/10,000 for 'Good' LAs in 2016/17. In November 2017, 167 (38.7%) of Single Assessments had an outcome of 'Case Closed', with a 2017/18 monthly average of 168 (40.7%).

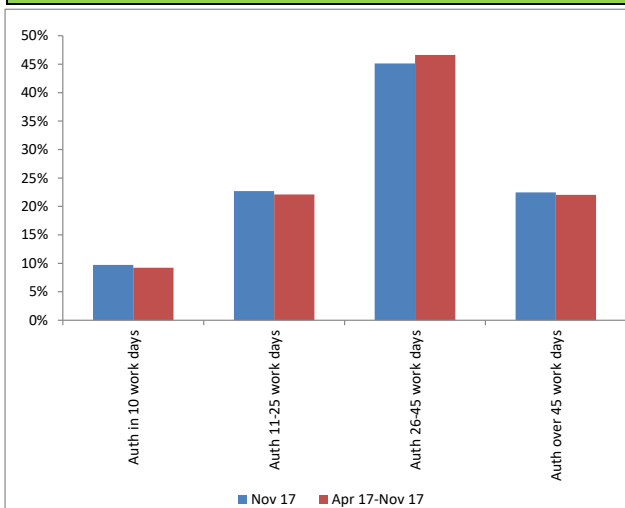
13) Single Assessments Authorised within in 45 Working Days



Single Assessments	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD Total	YTD Ave
Number Authorised	406	336	429	357	426	294	420	397	454	434	411	454	432	3296	412
Number Authorised within 45 working days	369	302	379	323	381	253	336	332	391	336	293	294	335	2570	321
% Authorised within 45 working days	90.9%	89.9%	88.3%	90.5%	89.4%	86.1%	80.0%	83.6%	86.1%	77.4%	71.3%	64.8%	77.5%	78.0%	78.0%

For November 2017, 77.5% of Single Assessments were authorised within 45 working days, compared with a 2017/18 monthly average of 78%.

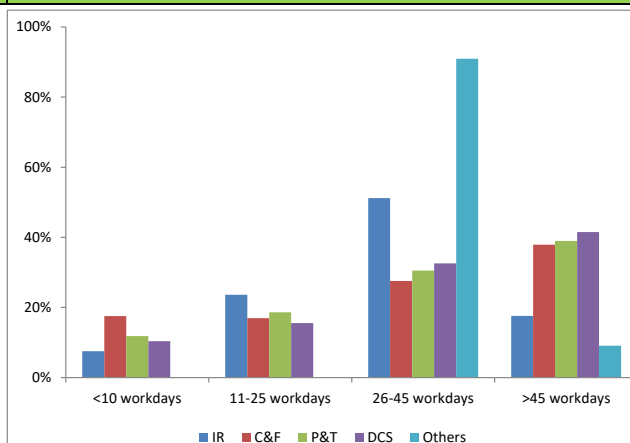
14) Timeliness of Assessments: All Teams



	Auth in 10 work days	Auth 11-25 work days	Auth 26-45 work days	Auth over 45 work days
Nov 17	9.7%	22.7%	45.1%	22.5%
Apr 17-Nov 17	9.2%	22.1%	46.6%	22.0%

For November 2017, 22.5% of Single Assessments authorised were over 45 working days, compared with a 2017/18 monthly average of 22%.

15) Timeliness of Assessments: Team Breakdown



Apr 17-Nov 17		<10 workdays	11-25 workdays	26-45 workdays	>45 workdays
Initial Response	IR	7.5%	23.6%	51.2%	17.6%
Children & Families	C&F	17.6%	17.0%	27.5%	37.9%
Permanency & Transition	P&T	11.9%	18.6%	30.5%	39.0%
Disability Services	DCS	10.4%	15.6%	32.6%	41.5%
Ad-Hoc Teams	Others	0.0%	0.0%	91%	9.1%

For All Teams, April 17 to November 17, 22% of Single Assessments authorised were over 45 working days.

SECTION 4

CHILD PROTECTION

16) Number of Strategy Discussions Starting and Ending in Month

	2017/18 YTD Stats													2017/18 YTD Stats		
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD Total	YTD Ave	Forecast Rate / 10,000
Number Started in Month	174	123	160	191	219	158	271	247	186	190	250	265	270	1837	230	191.9
Number Ended in Month	161	151	152	193	205	153	241	210	170	155	215	234	231	1609	201	168.1

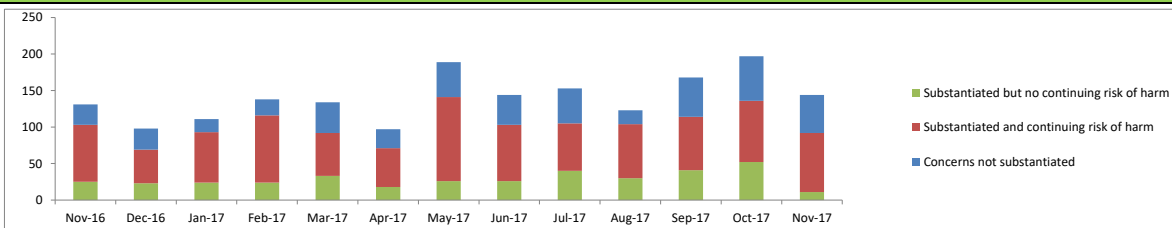
17) Strategy Discussions Ending in Month: Outcome Breakdown

Outcome	2017/18 YTD Stats													2017/18 YTD Stats			
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD Total	YTD %	YTD Ave	Forecast Rate / 10,000
Section 47 Enquiries	128	108	124	160	162	115	202	170	127	136	175	192	201	1318	81.9%	165	137.7
Further Strategy	10	17	4	13	1	5	8	3	7	2	9	10	6	50	3.1%	6	5.2
Section 17 Assessment	20	14	4	5	27	20	13	18	15	3	15	18	15	117	7.3%	15	12.2
No Further Action	3	12	20	15	15	13	18	19	21	14	16	14	9	124	7.7%	16	13.0
Total	161	151	152	193	205	153	241	210	170	155	215	234	231	1609	100.0%	201	168.1

18) Number of s47 Enquiries Starting and Ending in Month

	2017/18 YTD Stats													2016-17 Comparator stats - Ave					
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD Total	YTD Ave	Forecast Rate / 10,000	Devon Rate / 10,000	Good LA Rate / 10,000	Stat. Neigh Rate / 10,000
s47 Enquiries from Single Assessments &/or G2 Forms	131	98	111	138	134	97	189	144	153	123	168	197	144	1215	152	127.0	101.1	85.1	115.3
																	139.5		157.4

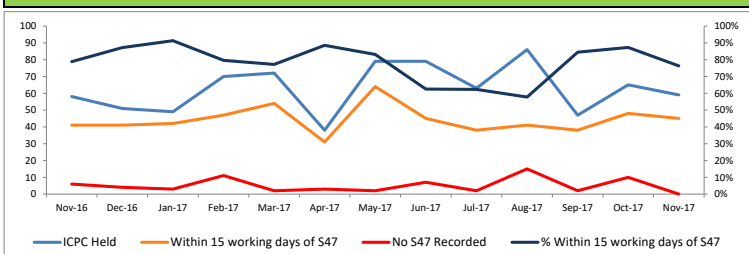
19) Number of Section 47 Enquiries Ending in Month: Outcome Breakdown



In November 2017, 144 Section 47 Enquiries Starting and Ending within the Month.
Of these, 81 Section 47 Enquiries were outcomed as 'substantiated and continuing risk of harm'.

Outcome	2017/18 YTD Stats													2016-17 Comparator stats - Ave					
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD Total	YTD %	YTD Ave	Forecast Rate / 10,000	Devon Rate / 10,000	Good LA Rate / 10,000
Concerns not substantiated	28	29	18	22	42	26	48	41	48	19	54	61	52	349	28.7%	44	36.5		
Substantiated and continuing risk of harm	78	46	69	92	59	53	115	77	65	74	73	84	81	622	51.2%	78	65.0		
Substantiated but no continuing risk of harm	25	23	24	24	33	18	26	26	40	30	41	52	11	244	20.1%	31	25.5		
Total	131	98	111	138	134	97	189	144	153	123	168	197	144	1215	100.0%	152	127.0	101.1	85.1
																		115.3	139.5
																			157.4

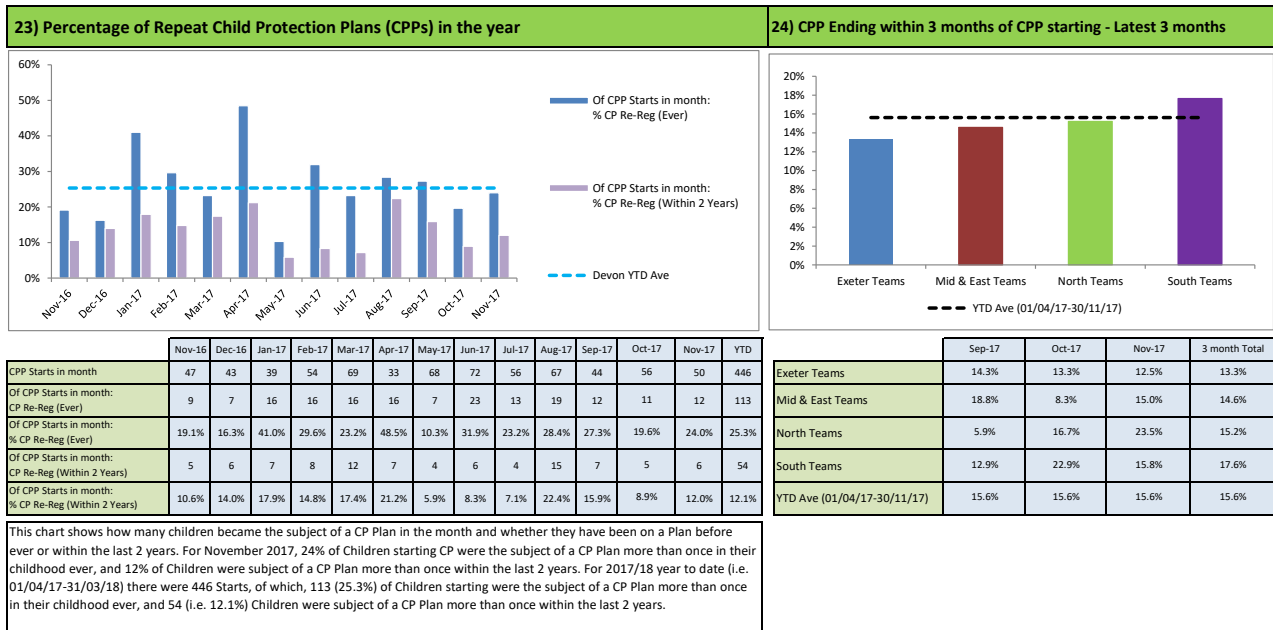
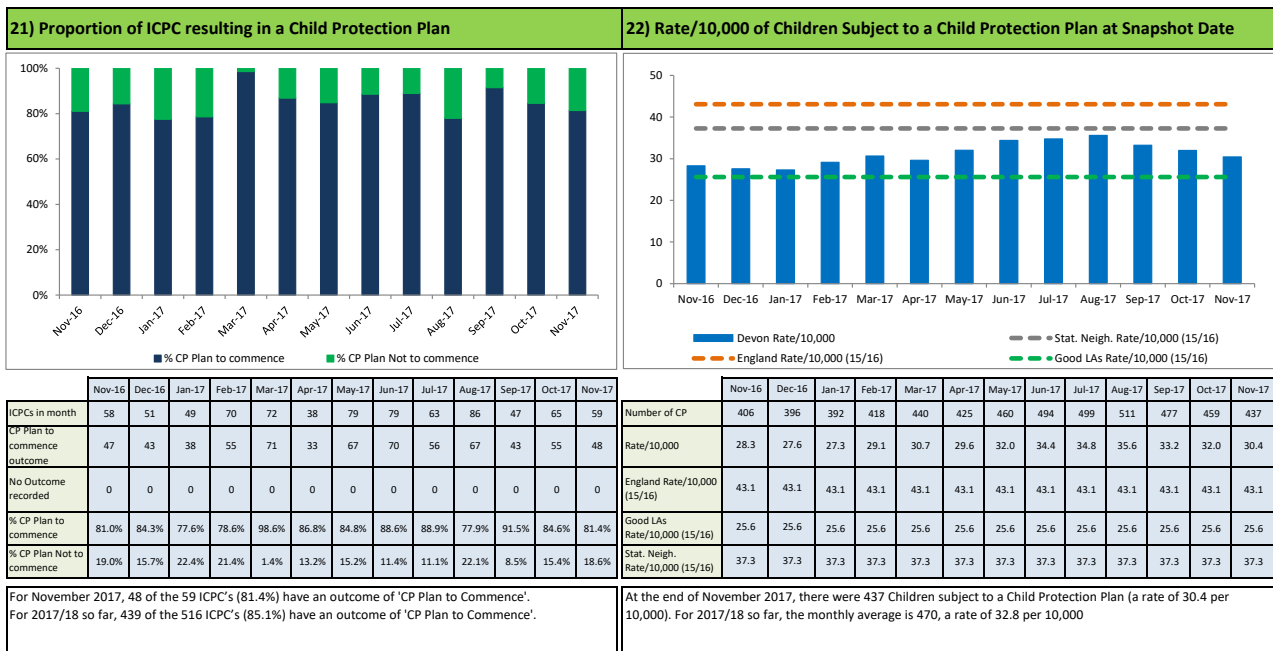
20) ICPC Held within 15 working days of initiation of Section 47 Enquiry



For November 2017, 45 of the 59 ICPC's with Section 47 recorded (76.3%) were held within 15 Working Days. A further 0 ICPCs were held with no Section 47 recorded.

For 2017/18 so far, 350 of the 475 ICPC's with Section 47 recorded (73.7%) were held within 15 Working Days. A further 41 ICPCs were held with no Section 47 recorded.

	2017/18 YTD Stats													2016-17 Comparator stats - Ave					
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD Total	YTD %	YTD Ave	Forecast Rate / 10,000	Devon %	Good LA %
Number of children subject to ICPCs																			
Within 15 working days of s47	41	41	42	47	54	31	64	45	38	41	38	48	45	350	67.8%	44	36.6	85.4%	83.5%
% within 15 working days of s47 (excludes "No s47 recorded")	78.8%	87.2%	91.3%	79.7%	77.1%	88.6%	83.1%	62.5%	62.3%	57.7%	84.4%	87.3%	76.3%		73.7%	73.7%		75.5%	76.4%
Outside 15 working days of s47	11	6	4	12	16	4	13	27	23	30	7	7	14	125	24.2%	16		14.6%	24.5%
No s47 recorded	6	4	3	11	2	3	2	7	2	15	2	10	0	41	7.9%	5		16.5%	23.6%
Total Children subject to ICPC's	58	51	49	70	72	38	79	79	63	86	47	65	59	516	100.0%	65	53.9		22.8%

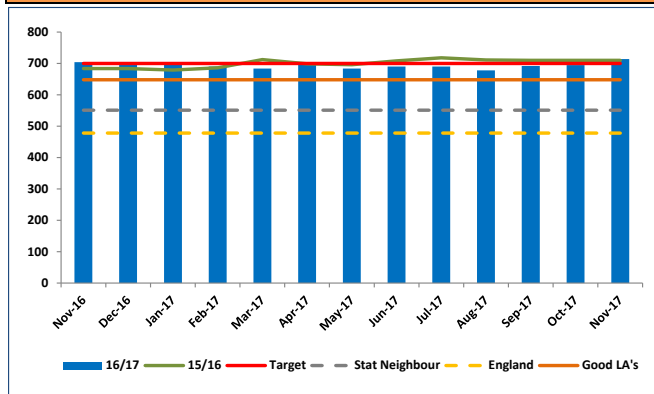


25) Team Breakdown of Child Protection Plans (CPPs) Ending within 3 months of CPP starting - Latest 3 months																
Team	Sep 2017				Oct 2017				Nov 2017				Grand Total			
	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months
CHILDREN & FAMILIES EXETER 1		2	2	0%						1	1	0%		3	3	0%
CHILDREN & FAMILIES EXETER 2		1	1	0%		3	3	0%	1	8	9	11%	1	12	13	8%
CHILDREN & FAMILIES EXETER 3	2	1	3	67%		3	3	0%		5	5	0%	2	9	11	18%
CHILDREN & FAMILIES EXETER 4		8	8	0%	2	6	8	25%	1		1	100%	3	14	17	18%
TOTAL CHILDREN & FAMILIES EXETER	2	12	14	14%	2	12	14	14%	2	14	16	13%	6	38	44	14%
CHILDREN & FAMILIES MID & EAST 1	1	4	5	20%	1	3	4	25%	1	1	2	50%	3	8	11	27%
CHILDREN & FAMILIES MID & EAST 2	1	4	5	20%						13	13	0%	1	17	18	6%
CHILDREN & FAMILIES MID & EAST 3						4	4	0%						4	4	0%
CHILDREN & FAMILIES MID & EAST 4	1	5	6	17%		4	4	0%	2	3	5	40%	3	12	15	20%
TOTAL CHILDREN & FAMILIES MID & EAST	3	13	16	19%	1	11	12	8%	3	17	20	15%	7	41	48	15%
CHILDREN & FAMILIES NORTH 1																
CHILDREN & FAMILIES NORTH 2										2	2	0%		2	2	0%
CHILDREN & FAMILIES NORTH 3		1	1	0%		3	3	0%	2	10	12	17%	2	14	16	13%
CHILDREN & FAMILIES NORTH 4	1	13	14	7%	2	6	8	25%	2	1	3	67%	5	20	25	20%
TOTAL CHILDREN & FAMILIES NORTH	1	14	15	7%	2	9	11	18%	4	13	17	24%	7	36	43	16%
CHILDREN & FAMILIES SOUTH 1	2	11	13	15%					1		1	100%	3	11	14	21%
CHILDREN & FAMILIES SOUTH 2	1	11	12	8%	3	10	13	23%		3	3	0%	4	24	28	14%
CHILDREN & FAMILIES SOUTH 3		1	1	0%	4	14	18	22%		4	4	0%	4	19	23	17%
CHILDREN & FAMILIES SOUTH 4	1	4	5	20%	1	3	4	25%	2	9	11	18%	4	16	20	20%
TOTAL CHILDREN & FAMILIES SOUTH	4	27	31	13%	8	27	35	23%	3	16	19	16%	15	70	85	18%
ICS NORTH DEVON 1		2	2	0%		1	1	0%						3	3	0%
INITIAL RESPONSE EXETER						1	1	0%						1	1	0%
INITIAL RESPONSE SOUTH																
PERMANENCY & TRANSITION MID & EAST																
TOTAL AD-HOC TEAMS		2	2	0%		2	2	0%						4	4	0%
GRAND TOTALS	10	68	78	13%	13	61	74	18%	12	60	72	17%	35	189	224	16%

SECTION 5

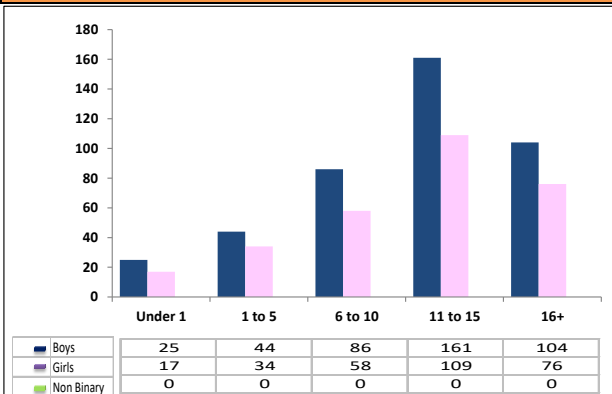
CHILDREN LOOKED AFTER

26) Number of Children looked After



	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
16/17	704	700	696	690	684	696	684	690	690	678	692	695	714
Rate /10,000	49.4	49.1	48.8	48.4	48.0	48.8	48.0	48.1	48.1	47.2	48.2	48.4	49.7

27) Age and Gender of Children looked After



714 Children Looked After, 59% Boys, 41% Girls.

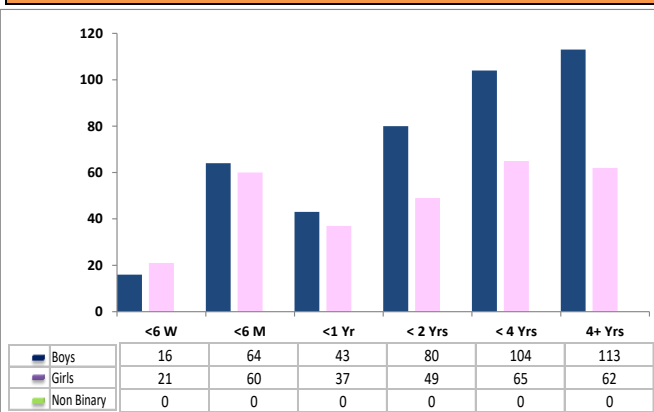
The rate of Looked After Children slightly increased this month (48.4 from 48.2 last month), which is just below our Statistical Neighbours (53) and just above our group of 'Good' LA comparators (39).

Comparative "Good" Local Authorities (LA) (source: sfr50 Sept-17); Average Number is 648, Rate / 10,000 Population 0-17yrs is 39.

LA	Numbers	Rate	LA	Numbers	Rate
Cornwall	415	39	Lincolnshire	690	48
Essex	1,010	33	North Yorkshire	425	36
Hertfordshire	905	34	Wiltshire	440	42

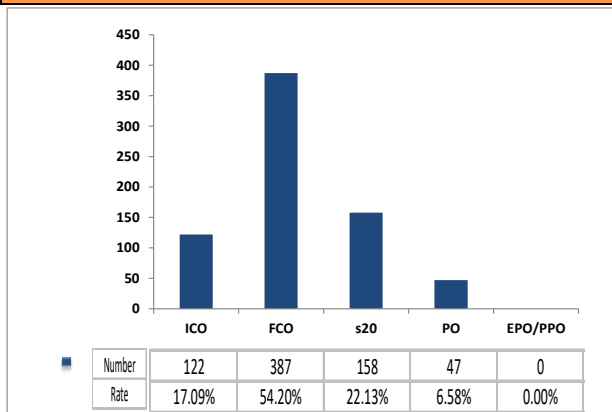
SN/SW/Good	Numbers	Rate
SN	551	54
SW	362	53
Good LA's	648	39

28) Length of time in care



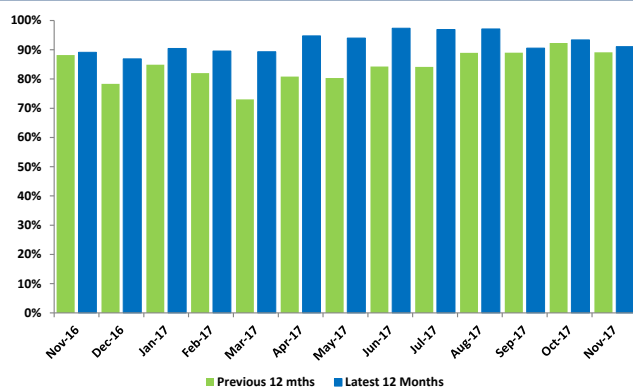
Length of Time in Care for 48% is >2 years, 29% for 6 months to 2 years, 23% for less than 6 months.

29) Legal Status

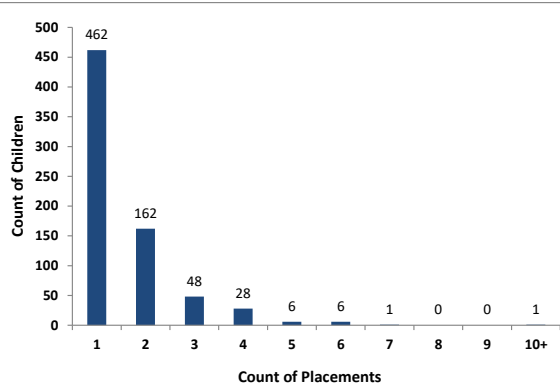


54% Full Care Order (FCO), 22% Single Period of Accommodation, 17% Interim Care Order, 7% Placement Order.

30) Percentage of Children looked After with a Visit Completed in the Previous 6 Weeks



31) Number of Placements in last 12 months



Target	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
100.0%	89.1%	86.9%	90.4%	89.6%	89.3%	94.7%	94.0%	97.4%	96.9%	97.1%	90.6%	93.3%	91.0%

Count of Placements for all CLA in 12 months prior to 30 November 2017.

32) 3+ Placement Moves by Team from 1st April 2017

Number of Children Looked After		714	
		Number of Placements from 1 st April 2017	Out-turn
Children and Families	Mid-East	9	1.26%
	North	2	0.28%
	South	10	1.40%
	Exeter	4	0.56%
Permanency & Transition		28	3.92%
Initial Response		0	0.00%
DCS		1	0.00%
Total		54	7.56%

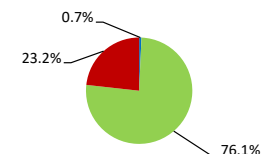
DEVON COUNTY COUNCIL

CHILDREN LOOKED AFTER (CLA) HEALTH SERVICES

PERFORMANCE ON A PAGE as at 30 November 2017

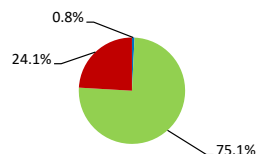
DCC Current Children Looked After (CLA) Population	No.	Share
CLA: Number of Children	714	
CLA: Aged 5 and Over	612	85.7%
CLA: Aged Under 5	102	14.3%
Potential OC2 Cohort (CLA at least 1 Year as at Mar. 31st 2018)	No.	Share
2017/18 Potential OC2: Number of Children	515	
2017/18 Potential OC2: Aged 5 and Over	489	95.0%
2017/18 Potential OC2: Aged Under 5	26	5.0%
Current CLA Performance Measures	No.	Rate
Number of Children Starting to be Looked After Since 01 April	198	
Of above; Initial Health Assessments (IHA's) Completed	169	85.4%
Of IHA's Completed Since April 1st, those Completed within 20 Working Days	167	84.3%
Of Current CLA; Annual Dental Check Completed in Year(in last 12 months)	406	56.9%
Performance Measures (for Potential OC2 Cohort)	No.	Rate
For OC2: Review Health Assess. U5 last 6 months, 5+ last 12 months	420	81.6%
For OC2: Dental Check, completed in last 12 months	369	71.7%
SDQ Cohort (Potential OC2 Aged 4-16)	No.	Rate
Number of Children Eligible for an SDQ (OC2 Aged 4-16)	416	
Number of Children with a Recorded SDQ Score	361	86.8%
Of those, Recorded SDQ Scores above the Intervention Score of 17	193	46.4%
Highest SDQ Score Recorded (of a Maximum of 40)	40	
Average for all SDQ Scores	16.6	

Location of All CLA Population



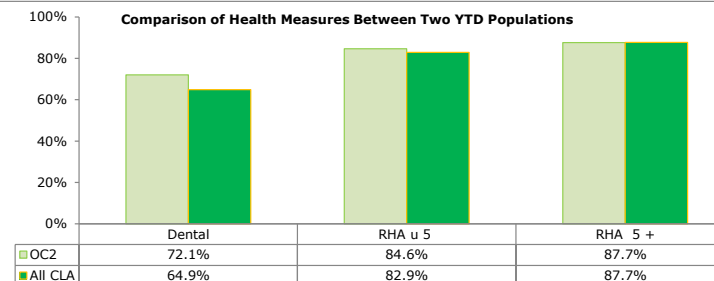
■ Data Quality ■ Devon County ■ OoC

Location of OC2 Population

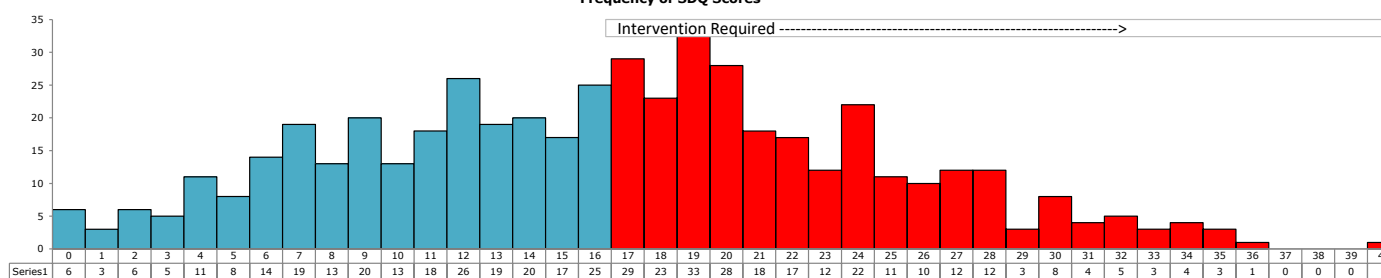


■ Data Quality ■ Devon County ■ OoC

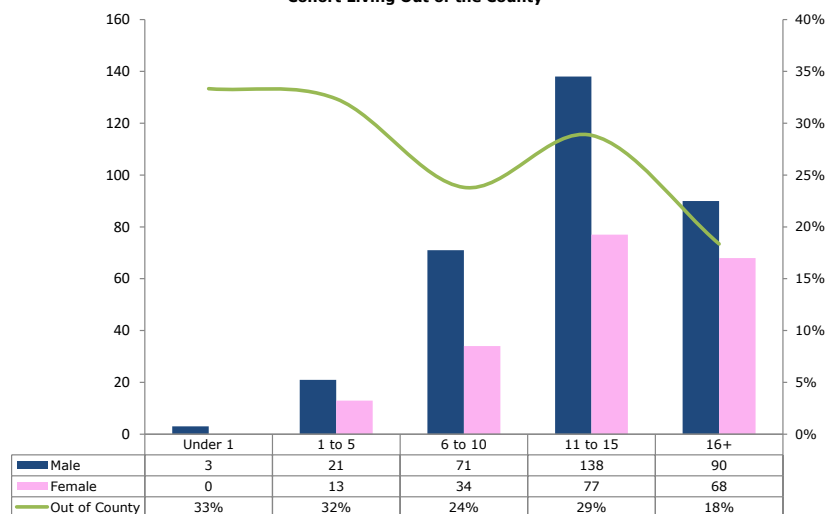
Comparison of Health Measures Between Two YTD Populations



Frequency of SDQ Scores



Age and Gender Split of the OC2 Population also Showing the Proportion of the Cohort Living Out of the County



Geographical & Service Area Breakdowns of the 2017/18 CLA, OC2 & SDQ Populations

Geographical Area				Health Assess. Over 5 RHAs: in last 12m Under 5 RHAs: in last 6m IHAs: For CLA starting since 01/04/2017			Dental Check in last 12m		SDQ Average Score
	All CLA	OC2	SDQ	All CLA	OC2	IHA's	All CLA	OC2	SDQ
Exeter	157	117	96	85.2%	85.7%	90.00%	59.1%	66.7%	17.7
East & Mid Devon	186	118	91	87.6%	87.2%	88.2%	54.3%	66.9%	16.6
North Devon	157	117	98	92.7%	92.7%	87.5%	62.6%	71.8%	16.8
South & West Devon	214	163	131	85.0%	85.3%	92.0%	72.4%	78.5%	16.2
Totals	714	515	416	87.3%	87.5%	89.4%	62.7%	71.7%	16.6
Service Area				Health Assess. Over 5 RHAs: in last 12m Under 5 RHAs: in last 6m IHAs: For CLA starting since 01/04/2017			Dental Check in last 12m		SDQ's
	All CLA	OC2	SDQ	All CLA	OC2	IHA's	All CLA	OC2	SDQ
Initial Response	3	0	0	0.0%	0.0%	100.00%	0.0%	0.0%	25.0
Children & Families	246	78	63	87.2%	88.4%	88.7%	42.3%	69.2%	16.1
Permanency & Transition	406	383	313	86.1%	86.1%	91.3%	70.7%	72.3%	16.6
Disabled Children's Service	59	54	40	96.2%	96.1%	100.0%	69.0%	70.4%	18.9
Totals	714	515	416	87.3%	87.5%	89.4%	62.7%	71.7%	16.6

34) Care Leavers

DEVON COUNTY COUNCIL

CARE LEAVER SERVICE

PERFORMANCE ON A PAGE 30 November 2017

OFSTED - Care Leavers Cohort Eligibility Status

	No.	Share
Relevant	22	3.9%
Former Relevant	387	68.4%
Qualifying Special Guardianship	8	1.4%
Qualifying Private Fostering	10	1.8%
Qualifying Pre-planned Short	73	12.9%
Qualifying LAC less than 13 weeks	8	1.4%
Other open to PERMANENCY & TRANSITION Team	58	10.2%

DfE - Care Leavers Cohort Eligibility Status

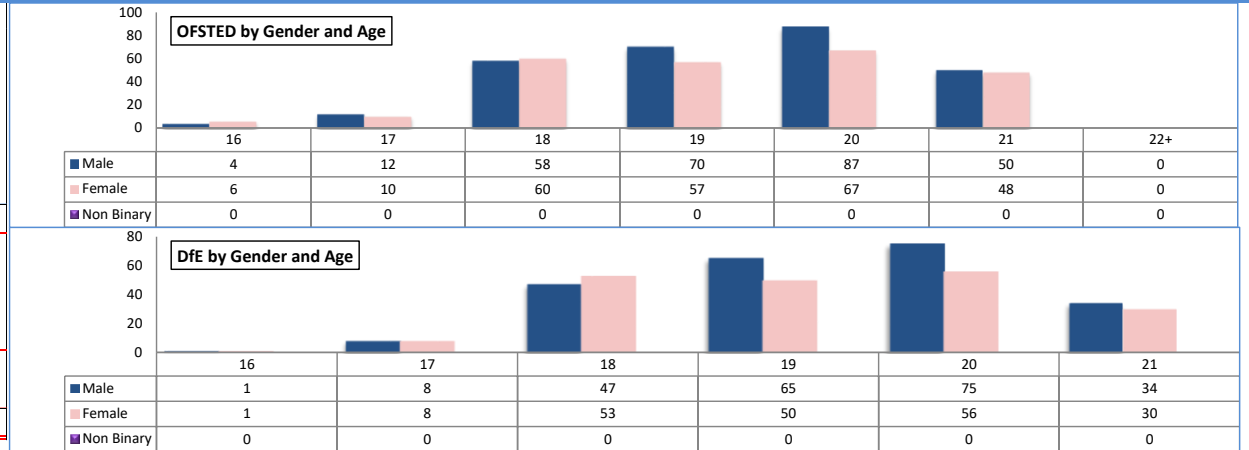
	No.	Rate
Former Relevant	422	94.8%
Relevant	23	5.2%

LAC - Eligible for Care Leaving Services

	445	-
	169	-

Total Number of Unique Care Leavers* **793** -

#VALUE!



POTENTIAL OFSTED COHORT (NOT CURRENTLY OPEN)

Potential Care Leavers Cohort Eligibility Status	No.	Rate
Relevant	0	0.0%
Former Relevant	16	6.6%
Qualifying Special Guardianship	24	9.9%
Qualifying Private Fostering	68	28.1%
Qualifying Pre-planned Short	79	32.6%
Qualifying LAC less than 13 weeks	18	7.4%
Other open to PERMANENCY Team & Finance	37	15.3%
Total Number of Potential Care Leavers	242	-

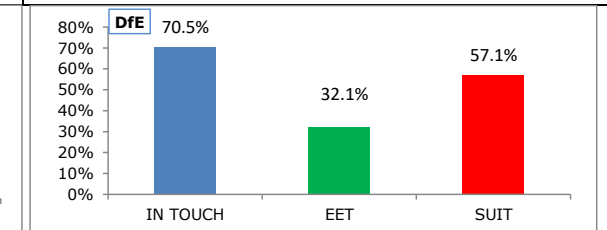
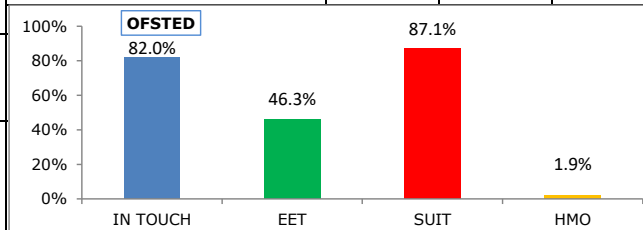
The **Potential Care Leavers Cohort** above are those Cases that are Currently Unallocated or Finance Only cases, that could fall into the OFSTED Cohort

The **OFSTED** Cohort requires the latest information ever recorded on a Care Leaver.

The **DfE** Cohort requires information on Care Leavers to be Recorded within the Window of 3 Months Prior to and 1 Month After their relevant birthday for the 19 to 21 year old, and after care or up to 1 month after care for 17 to 18 year old.

STATUTORY RETURN MEASURES

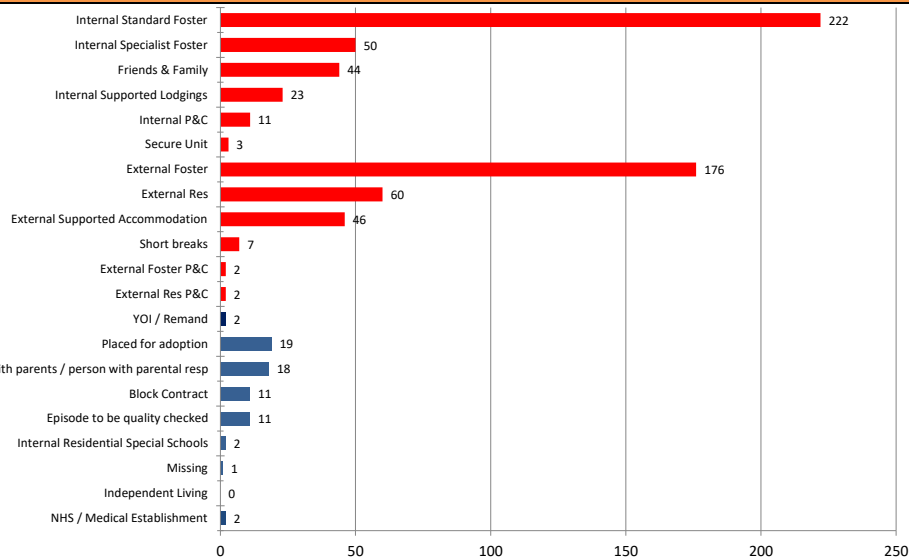
O F S T E D C O H O R T (ANNEX A)				D f E C O H O R T (SSDA903) (Cohort based on young people who's information is required at this point of the year)			
Measure	Num	Den	Rate	Measure	Num	Den	Rate
DCC In Touch? - YES	464	566	82.0%	DCC In Touch? - YES	237	336	70.5%
DCC In Touch? - NO	8		1.4%	DCC In Touch? - NO	1		0.3%
DCC In Touch? - REFUSED	1		0.2%	DCC In Touch? - REF.	0		0.0%
DCC In Touch? - BLANKS	93		16.4%	DCC In Touch? - BLNK	98		29.2%
Care Leaver is EET	215	464	46.3%	Care Leaver is EET	108	336	32.1%
Care Leaver is NEET	249		53.7%	Care Leaver is NEET	228		67.9%
Accomm is SUITABLE	404	464	87.1%	Accomm is SUITABLE	192	336	57.1%
Accomm is NOT SUITABLE	60		12.9%	Accomm is NOT SUIT.	144		42.9%
Multiple Occupancy	9		1.9%	Not Measured for DfE Cohort			



35) Care Leavers' Local Authority Level Census Tables: (Source, Published Census 2016-17, SFR50/2017).

	Local Authority Level Census Tables	Change from 2015/16 Census period	Devon 2016/17	Devon 2015/16	compared to 2016/17 Average of Stat. Neighbours	Average across Stat. Neighbours 2016/17	South West 2016/17	Good LA's (Cornwall, Essex, Hertfordshire, Lincolnshire, North Yorkshire, Wiltshire)	National 2016/17
LAF2a	Care leavers now aged 19, 20 and 21 by activity 2017	↓	390	415	↑	208	161	303	178
LAF2b	Care leavers now aged 17 and 18 by activity 2017 - Experimental Statistics	↓	105	140	↑	74	54	111	70

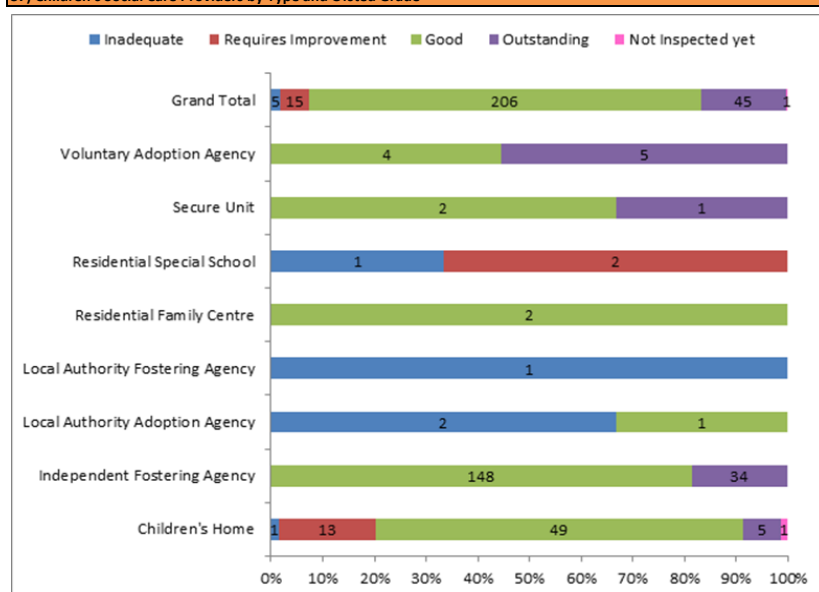
36) All Placements by Type



Notes:-

1. The 66 placements that make up the blue columns have no direct placement cost attached to them.

37) Children's Social Care Providers by Type and Ofsted Grade

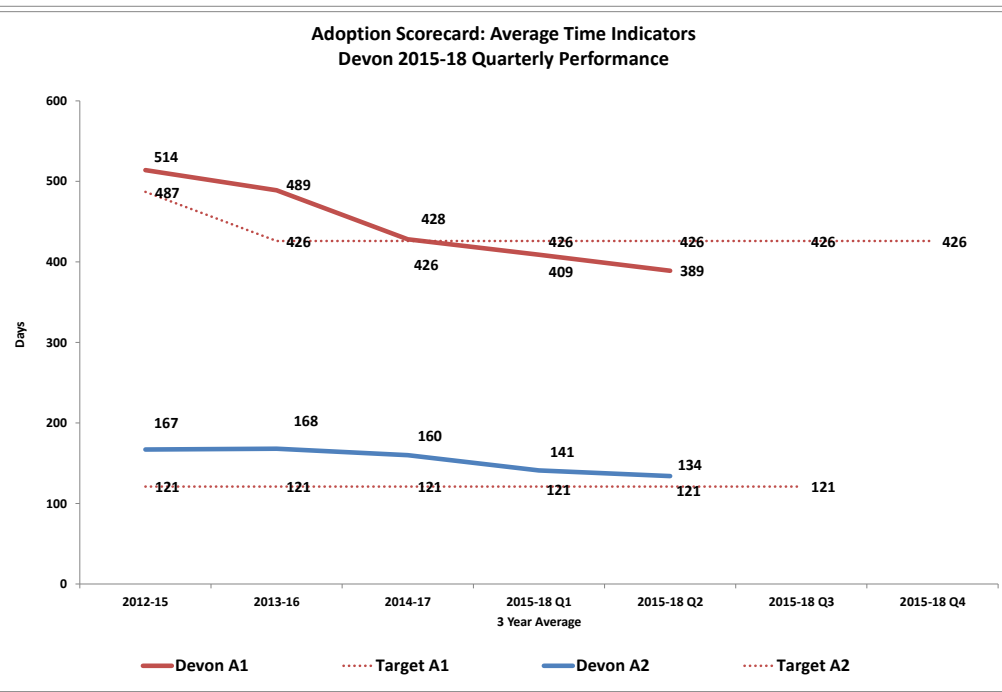
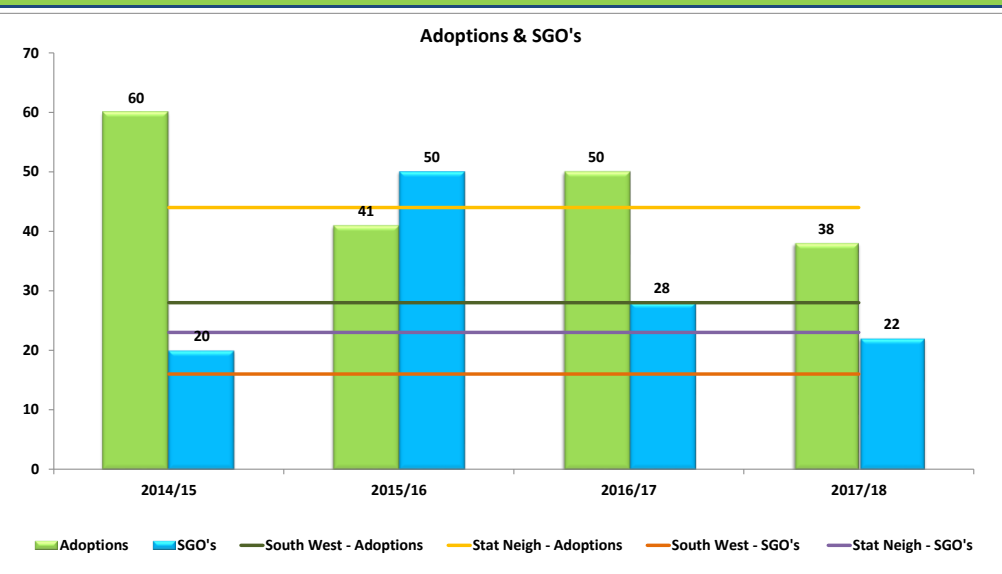


38) Children in Devon Care Homes: Overall Effectiveness												
Ward	URN	Setting Name	Provider Subtype	Sector	Registration Date	Max Users	Full Inspection Start Date	Overall Effectiveness	Interim Inspection Start Date	Interim Inspection Overall Effectiveness	Comment	DCC Placed children (Y/N)
Axminster Rural	SC407753	Woodview	Children's home	Private	04/03/2010	4	24/08/2017	Good	01/02/2017	Sustained Effectiveness		Yes
Axminster Rural	SC468747	Highview	Children's home	Private	12/08/2013	2	26/04/2017	Good	29/11/2016	Improved Effectiveness		No
Bere Ferrers	SC036528	Chelham Senior School	Residential special school	Private	20/02/2004	14	27/06/2016	Requires Improvement	28/11/2016	Improved Effectiveness	A recent Interim Inspection (28/11/16) found improved effectiveness.	Yes
Bickleigh and Shaugh	SC457266	Blaxton Farm	Children's home	Private	21/03/2013	3	29/09/2016	Good	31/01/2017	Improved Effectiveness	A recent Interim Inspection (31/01/17) found improved effectiveness.	No
Bickleigh and Shaugh	SC457553	Horsham Farm	Children's home	Private	14/03/2013	2	24/11/2016	Good	07/02/2017	Declined in Effectiveness	A recent Interim Inspection (07/02/17) found declined in effectiveness.	Yes
Bideford East	1244137	Newport Terrace	Children's home	Private	25/10/2016	2	16/05/2017	Requires Improvement				No
Bideford East	SC463431	Clifton Street	Children's home	Private	31/05/2013	2	31/08/2017	Good	11/01/2017	Improved Effectiveness		No
Bideford North	SC368137	Maddon Street	Children's home	Private	10/12/2007	2	25/10/2017	Requires Improvement	03/01/2017	Improved Effectiveness		Yes
Bideford North	SC381652	Bridge View	Children's home	Private	15/10/2008	2	12/09/2017	Good	12/01/2017	Sustained Effectiveness		Yes
Bishop's Nympton	SC066179	Little Oak	Children's home	Private	09/02/2006	5	12/01/2017	Requires Improvement	14/03/2016	Improved Effectiveness		Yes
Bovey	SC456726	Shaptor Farm	Children's home	Private	14/03/2013	3	19/06/2017	Good	15/02/2017	Improved Effectiveness		No
Canonsleigh	SC455991	Higher Whipcott Farm	Children's home	Private	19/12/2012	4	29/09/2017	Inadequate	22/03/2017	Sustained Effectiveness		No
Castle	SC458431	Barnes Children's Home	Children's home	Private	28/03/2013	5	25/07/2017	Good	09/02/2017	Sustained Effectiveness		Yes
Clovelly Bay	SC038167	Four Winds	Children's home	Private	23/12/2002	4	30/05/2017	Requires Improvement	15/02/2017	Declined in Effectiveness		Yes
Clyst Valley	SC467704	Russets Court	Children's home	Private	09/08/2013	2	22/05/2017	Good	02/02/2017	Improved Effectiveness		Yes
College	SC463647	Penn House	Children's home	Private	06/08/2013	5	05/09/2017	Good	09/03/2017	Improved Effectiveness		Yes
Cullompton Outer	SC484790	Knowles House	Children's home	Private	05/01/2015	4	20/06/2017	Good	24/08/2016	Sustained Effectiveness		Yes
Dartington	SC003792	Robins (Respite & Life Skills Centre)	Children's home	Voluntary	19/08/1999	10	10/05/2017	Good	01/03/2017	Improved Effectiveness		Yes
Dunkeswell	SC465120	Brookside Farm	Children's home	Private	27/03/2014	3	08/08/2017	Requires Improvement				Yes
Halberton	1255407	Sweetfield House	Children's home	Private	18/09/2017	4	Not inspected yet					No
Haytor	1253583	Chipley Mill	Children's home	Private	25/05/2017	4	12/09/2017	Inadequate				No
Hybridge Woodlands	SC065443	Dame Hannah Rogers School	Residential special school	Voluntary	22/12/2005	15	12/07/2017	Good	28/02/2017	Sustained Effectiveness		Yes
Kenn Valley	SC458422	Meadowpark	Children's home	Private	28/03/2013	5	02/11/2017	Good	16/02/2017	Sustained Effectiveness		Yes
Kerswell-with-Combe	SC458352	Valley View	Children's home	Private	14/03/2013	3	08/06/2017	Requires Improvement	08/03/2017	Declined in Effectiveness		Yes
Kingsteignton East	1231066	Paddon's Coombe	Children's home	Private	17/02/2016	1	03/07/2017	Good	04/11/2016	Improved Effectiveness		No
Kingsteignton East	1249787	Little Hayes	Children's home	Private	16/12/2016	1	04/07/2017	Outstanding				No
Kingsteignton East	1259216	Blackberry Way	Children's home	Private	19/07/2017	1	Not inspected yet					No
Kingsteignton East	SC003884	One to One Crisis Intervention	Children's home	Private	19/10/2001	1	04/10/2017	Requires Improvement	10/11/2016	Improved Effectiveness		No
Kingsteignton East	SC003897	One to One Crisis Intervention	Children's home	Private	13/02/2002	1	02/11/2017	Good	07/12/2016	Sustained Effectiveness		No
Kingsteignton East	SC457132	Orchid Vale	Children's home	Private	25/02/2013	1	04/10/2017	Requires Improvement	26/01/2017	Declined in Effectiveness		No
Kingsteignton East	SC457137	Woodmere	Children's home	Private	14/03/2013	1	31/07/2017	Good	28/02/2017	Sustained Effectiveness		No
Kingsteignton West	1231067	Chudleigh Road	Children's home	Private	08/03/2016	1	23/05/2017	Good	31/01/2017	Improved Effectiveness		No
Kingsteignton West	SC068205	One to One Crisis Intervention	Children's home	Private	21/08/2006	1	21/09/2017	Outstanding	12/01/2017	Sustained Effectiveness		No
Longbridge	SC403234	Osbourne Terrace	Children's home	Private	22/12/2009	3	12/07/2017	Requires Improvement	20/02/2017	Declined in Effectiveness		Yes
Lowman	SC408149	Bournville Place	Children's home	Private	25/02/2010	2	11/10/2017	Good	27/01/2016	Sustained Effectiveness		No
Marwood	1256771	Woodbury House	Children's home	Private	23/06/2017	3	Not inspected yet					No
Mincinglake	SC046276	Atkinson Unit	Secure Unit	Local Authority	19/03/2004	12	27/09/2016	Good	28/02/2017	Sustained Effectiveness		Yes
Pilton	SC458429	Welland House Children's Home	Children's home	Private	28/03/2013	7	26/08/2016	Good	12/01/2017	Sustained Effectiveness		Yes
St Leonard's	SC489640	Progress House	Children's home	Voluntary	27/07/2015	3	05/01/2017	Good				No
Tale Vale	SC064472	Loyalty Hall	Children's home	Private	28/09/2005	4	19/12/2016	Good	20/03/2017	Improved Effectiveness	A recent Interim Inspection (20/03/17) found improved effectiveness.	No
Tale Vale	SC458430	Hillcrest Children's Home	Children's home	Private	09/01/2013	3	18/10/2017	Good	15/02/2017	Sustained Effectiveness		Yes
Tale Vale	1264756	Luton Lane Farm	Children's home	Private	21/10/2017	2	Not inspected yet					No
Walkham	SC433286	Gem Cottage	Children's home	Private	10/08/2011	2	19/06/2017	Good	31/10/2017	Sustained Effectiveness		Yes

Subsequent interim inspection has been carried out. Comments added to indicate where there has been an improvement on decline in effectiveness found during that interim inspection.

DEVON COUNTY COUNCIL
CHILDREN'S ADOPTION PERFORMANCE ON A PAGE
QUARTER 2 2017/18

Devon County's Adoption Population	2017-18 YTD	Percentage	SN average 16/17
Number of Children adopted	38	100%	36
Number of Adoptions from a Foster for Adoption Placement	27	71.1%	
Aged 5 and Over	37	97.4%	
Aged Under 5	0	0.0%	
No. of adopted children in sibling groups	18	47.4%	
Number of children with a decision to be placed for Adoption	61	-	
Number of children with a placement order	44	72.1%	
No .of children in sibling groups	31	50.8%	
Number of children matched to adopter	25	56.8%	
Number of children matched & placed with adopter	23	52.3%	
Number of children whose decision to be placed for adoption has been rescinded	8	-	
Number of children ending care due to Special Guardianship order	22	-	32
In year Adoption Performance measures	2017-18 YTD		
DCC1: time between child entering care and Foster for Adoption Placement	229.5 Days		
DCC2: time between placement order and Foster for Adoption Placement	50 Days		
Adoption scorecard A1: time between child entering care and placement for adoption	389 Days		
Adoption scorecard A2: time between receiving court authority to place a child and deciding on a match	134 Days		
Adoption scorecard A3: children waiting less than 14 months between entering care and placement for adoption (NB: measure reduced from 16 months previously reported)	67.0%		
Adoption 1: Percentage of looked after children who ceased to be looked after who were adopted	21%		
Adoption 2: Percentage of looked after children who ceased to be looked after because of special guardianship order	12%		
Statutory (DfE) Looked After and Adoption Performance measures	DEVON (2015-18)	SN average (2012-16)	England average (2012-16)
Adoption scorecard A1: time between child entering care and placement for adoption	389 Days	472 days	558 days
Adoption scorecard A2: time between receiving court authority to place a child and deciding on a match	134 Days	183 days	226 days
Adoption scorecard A3: children waiting less than 14 months between entering care and placement for adoption (NB: measure reduced from 16 months previously reported)	69.7%	n/a	47%
Adoption 1: Percentage of looked after children who ceased to be looked after who were adopted	14.7%	16%	14%
Adoption 2: Percentage of looked after children who ceased to be looked after because of special guardianship order	11.5%	10%	10%



SECTION 6

CASE ALLOCATION

40) Social Care Workforce Case Allocation and FTE Breakdown by Service and Team - as at 30 November 2017

Service Area		Team Name	Practice Manager	Current FTEs - Caseload Adjustment*	Total Open Cases	Of Which, Allocated to Named Worker	% Allocated to Named Worker	Ave. No. of Cases per Current FTE Total
Initial Response	Exeter	IRCX1	Juanita Scallan	6.7	124	124	100.0%	18.4
	Mid & East	IRCM1	Kevin Kenna	8.8	212	212	100.0%	24.2
	North	IRCN1	Naomi Pollard	12.1	307	307	100.0%	25.5
	South	IRCS1	Jean Beynon	8.9	225	225	100.0%	25.4
Initial Response Total				36.4	868	868	100.0%	23.8
Children & Families	Exeter	CFCX1	Leanne Coleman	6.2	95	95	100.0%	15.3
		CFCX2	Phil Stagg	4.2	92	92	100.0%	21.9
		CFCX3	Claire Smailes	7.6	106	106	100.0%	14.0
		CFCX4	Helen Neighbour	6.4	136	136	100.0%	21.2
Children and Families - Exeter Total				24.4	429	429	100.0%	17.6
Children & Families	Mid & East	CFCM1		5.4	96	96	100.0%	17.8
		CFCM2	Melanie Richards	6.3	82	82	100.0%	13.0
		CFCM3	Emily Hextall	6.2	57	57	100.0%	9.2
		CFCM4	Andrew Collins (Agency)	5.6	103	103	100.0%	18.4
Children and Families - Mid/East Total				23.5	338	338	100.0%	14.4
Children & Families	North	CFCN2	Chris Horne	8.2	147	147	100.0%	17.9
		CFCN3	Fran Hughes	7.3	120	120	100.0%	16.5
		CFCN4	Philippa Geddes	6.2	129	129	100.0%	20.6
Children and Families - North Total				21.8	396	396	100.0%	18.2
Children & Families	South	CFCS1	Annette Titterington	5.5	133	133	100.0%	24.0
		CFCS2	Diane Yates (Agency)	6.5	118	118	100.0%	18.1
		CFCS3	Helen Patten (Agency)	8.6	160	160	100.0%	18.7
		CFCS4	Lucy Lawson	7.0	178	178	100.0%	25.6
Children and Families - South Total				27.6	589	589	100.0%	21.4
Permanency & Transition	Exeter	PTCX1	Juliet Jones	13.6	233	233	100.0%	17.1
	Mid & East	PTCM1	Andrew Robinson	9.8	149	149	100.0%	15.2
	North	PTCN1	Giles Bashford	11.4	206	185	89.8%	18.1
	South	PTCS1	Karen Thompson	14.8	238	238	100.0%	16.1
Permanency and Transition Total				49.7	826	805	97.5%	16.6
Disabled Children's Services	DCS East-Mid	ICCEMID	Soraya Pethick	4.4	78	78	100.0%	17.6
	DCS Exeter	ICCEXETR	Martin Quintance	6.1	101	101	100.0%	16.7
	DCS North 1	ICCNORTH	Jonathan Mitchell	3.0	43	43	100.0%	14.1
	DCS South 1	ICCSWEST		2.4	45	45	100.0%	19.1
	DCS South 2	ICCSWST2	Tasha Allington	3.9	63	63	100.0%	16.1
Integrated Children's Services Total				19.8	330	330	100.0%	16.7
Private Fostering		PFC1	Elaine Newton	2.4	52	52	100.0%	21.9
Total (Excluding FOC Cases)				205.5	3,828	3,807	99.5%	18.6
Finance Only Cases		FOC01			295			
ICS Finance Only Cases		ICSFREME			748			
		ICSFRN			221			
		ICSFRS			223			
No Assigned Team					0			
Total (Including FOC Cases)					5,315			

The average caseload for November 2017 is 18.6

HR data extracted from Oracle on 20th September 2017 and Caseload data extracted from Care First on 1st December 2017 - The two data sets were cross referenced to determine the figures.

Staff names in red text denotes 'Agency Staff'

Minus staff shown as on long term sick leave or maternity

In 'Current FTEs - Caseload Adjustment**' figures ASYE's and NQSW's can only carry a 60% caseload and therefore a full time (1 FTE) ASYE or NQSW is adjusted to be 0.6 FTE

* FTE Caseload Adjustment = Family Practitioners only counted in P&T teams, ASYE's throughout adjusted to be 0.6 of their FTE for caseload purposes.

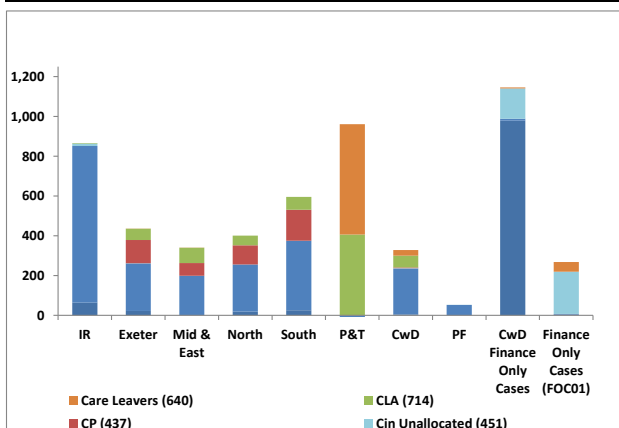
If a worker has allocated cases in more than 1 team, their FTE has been pro-rata'd across those teams.

All Team Managers and Assistant Team Managers are excluded from caseload calculations i.e. they are not caseholding.

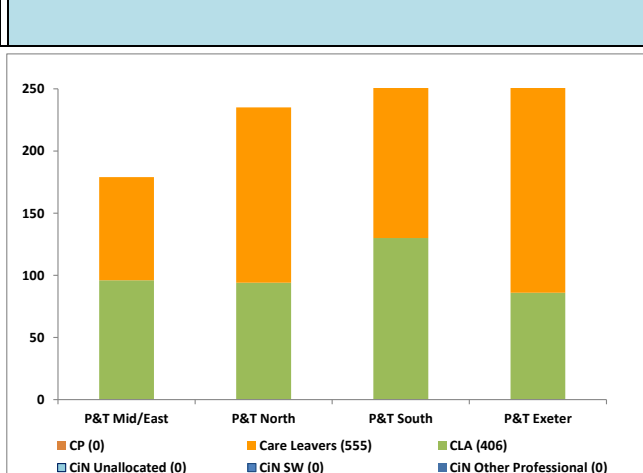
However in the Private Fostering team the Team Manager is included and is said to be caseholding.

Cases that have not been assigned to a team will be considered to be allocated to the team that their main caseworker is a member of.

41) Allocations by Case Type and Teams; Children in Need, 4,111 (includes 1,146 DCS finance, 268 Finance only) plus, CP (437) and Children looked After (714), Total 5,262 with Care Leavers (640) shown for information.



42) Allocation by P&T teams and Open Cases (961)



SECTION 7

INDEPENDENT REVIEWING UNIT

43) Child Protection - IRU Monitoring

	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
Number of IRU Monitoring Forms completed in the month for CP Review meetings	23	23	17	8	40	70	43	78	39	53	43	54	81
Percentage where CP visits were completed in line with the plan	73.9%	73.9%	64.7%	62.5%	81.3%	69.6%	71.4%	76.1%	80.8%	96.0%	92.9%	74.1%	80.0%

Note: Percentage Excludes forms where CP visit question was not answered

Note: From Aug 15 onwards, number of CP meetings counted rather than number of children subject to CP meetings

44) Children in Care - IRU Monitoring

156 IRU monitoring reports for Children in Care received for November 2017

45) Changes of Social Worker since last Child in Care Review

Of the 156 monitoring forms returned in November 2017, 71% of responses indicated a continuity of Social Worker since last review (compared with 79% revised for October 2017).

Of the 156, 21% show the child/young person having 1 or more changes of Social Worker since the last Child in Care review (an increase of 4% from 17% revised for October 2017) and taking account of the 153 new forms in November that have responses to this question (3 out of the 156 forms is blank for this question).

31 children/young people had a change of one Social Worker since their last review in November (11 more than October).

1 child/young person had a change of two Social Worker since their last review in November (1 more than October).

0 children/young people had a change of three Social Worker since their last review in November (2 less than October).

Trend – % of cases reviewed with 1 or more changes of Social Worker since last review.

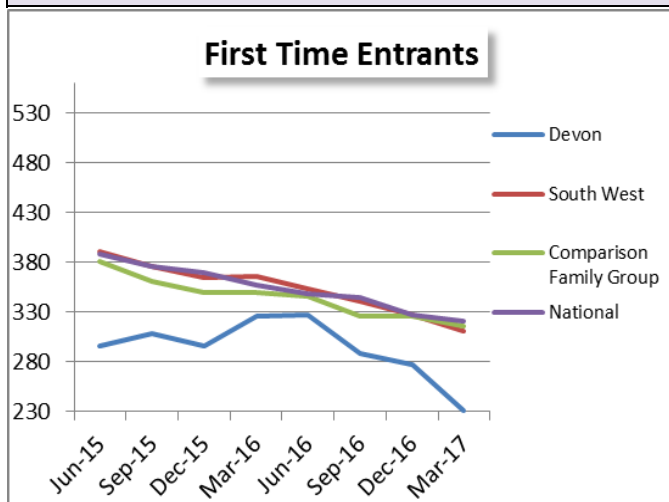
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
% of QA Forms completed in the month that indicate 1 or more changes in Social Worker since the last CIC review	25.0%	24.4%	23.5%	32.6%	22.0%	32.1%	15.5%	19.0%	23.0%	20.9%	23.2%	17.3%	20.9%

Revised figure counting new IRU forms

SECTION 8

YOUTH OFFENDING SERVICE

46) First Time Entrants (FTE) Rate per 100,000 of 10-17 years' population (source, Police National Computer (PNC) data)



First-time entrants are young people aged 10-17 who receive their first substantive outcome (a youth caution, youth conditional caution or court disposal). FTE rates are taken from the Police National Computer (PNC) data, and the figures shown are for a full year ending on each quarter.

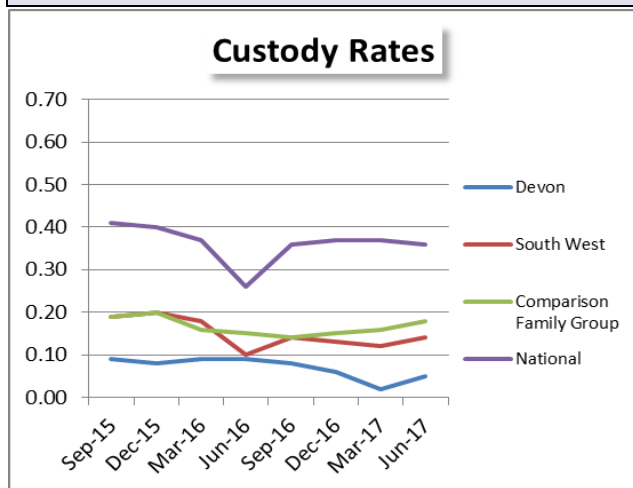
First Time Entrants figures are significantly below 250 per 100,000 young people. This is very positive to note. The number of First Time Entrants is by some considerable margin the lowest ever recorded by Devon Youth Offending Service and is much lower than the figure across the South West, across the comparison family group and the national figure.

These figures suggest that the work of the YIT Teams within Early Help is making a positive contribution to reducing the numbers of FTEs.

YOT	Jun-15	Sep-15	Dec-15	Mar-16	Jun-16	Sep-16	Dec-16	Mar-17
Devon	295	308	296	326	327	288	277	231
South West	390	375	364	365	353	341	327	310
Comparison Family Group	380	360	349	349	346	326	325	316
National	388	376	369	357	348	344	327	321

Devon is placed in a comparison group of similar YOTs by the YJB for comparison purposes. The other YOTs in Devon's group are Cambridgeshire, Cornwall, Gloucestershire, Lincolnshire, Norfolk, North Yorkshire, Oxfordshire, Somerset & Warwickshire.

47) Custody rate per 1,000 of 10-17 population



This is the number of custodial sentences given to young people aged 17 years or younger, as a rate per 1,000 young people in the 10 to 17 local general populations. Young people aged 10 – 17 at the time of the offence and 18 when sentenced (where the young person was aged 17 at their first court appearance) are included in the figures.

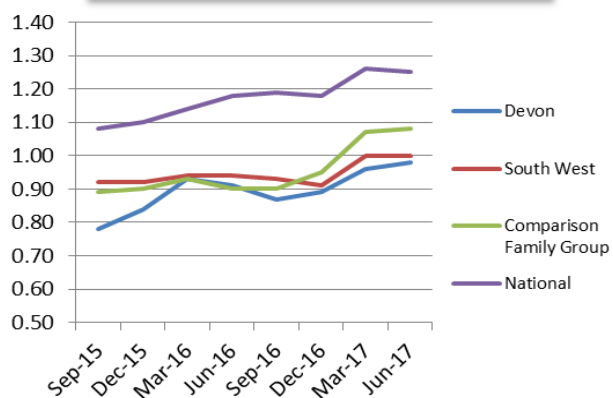
Custody figures in Devon remain very low, although there has been an increase since the last quarter, meaning there are now two Devon young people in custody as opposed to one in the previous quarter.

The new figure is still the second lowest level of custodies ever recorded by Devon YOS. These figures do not include remand figures; there have been three periods of remand during the current year, with just one of these being followed by a custodial sentence.

YOT	Sep-15	Dec-15	Mar-16	Jun-16	Sep-16	Dec-16	Mar-17	Jun-17
Devon	0.09	0.08	0.09	0.09	0.08	0.06	0.02	0.05
South West	0.19	0.2	0.18	0.1	0.14	0.13	0.12	0.14
Comparison Family Group	0.19	0.2	0.16	0.15	0.14	0.15	0.16	0.18
National	0.41	0.4	0.37	0.26	0.36	0.37	0.37	0.36

48) Re-offending rates after 12 months

Reoffending Frequency Rate



These figures show the average number of further offences committed over a 12 month period by young people in Devon. These figures have been rising for some time, reflecting the fact that many of the young people with whom the Youth Offending Team works are increasingly complex and challenging. This trend is mirrored across England.

By comparison the proportion of young people who reoffend is reducing; Devon's current rate of 31.1% is the second lowest figure recorded by Devon YOS. This rate is lower than the rate for the South West (32.7%), for the comparison family group (34.0%) and the national rate (37.4%).

YOT	Sep-15	Dec-15	Mar-16	Jun-16	Sep-16	Dec-16	Mar-17	Jun-17
Devon	0.78	0.84	0.93	0.91	0.87	0.89	0.96	0.98
South West	0.92	0.92	0.94	0.94	0.93	0.91	1.00	1.00
Comparison Family Group	0.89	0.9	0.93	0.9	0.9	0.95	1.07	1.08
National	1.08	1.1	1.14	1.18	1.19	1.18	1.26	1.25

Source: Data Summary for Devon/Torbay/Plymouth Joint Management Board report 12th September 2017.