

May 2023

Chief Officers and senior leaders of Devon County Council and NHS Devon Integrated Care Board have now held three constructive meetings to agree use of the iBCF, and funding to support the hospital discharge programme.

As a result of those meetings, we have agreed the following:

1. That the £9.5m iBCF funding will be allocated to DCC on a recurrent basis from 23/24.

c.£2.4m of iBCF-funded activity is directly related to hospital discharge. Discussions are underway to consider the use of the revenue BCF or other mitigations in order to ensure activity can continue to support hospital flow.

2. NHS Devon and DCC agree to commit an additional £2m each for the hospital discharge programme.

This being the sum agreed to cover the gap between the £12m available funding and the agreed maximum £16m cost for the year.

This HD arrangement will be governed separately and will be appended to the BCF S75 agreement.

The undersigned confirm that the £9.5m Devon iBCF funding will be allocated to DCC on a recurrent basis from 23/24.

Signed on behalf of DEVON COUNTY COUNCIL

Angie Sinclair, Director of Finance

Date

Signed for on behalf of NHS DEVON INTEGRATED CARE BOARD

Bill Shields, Chief Finance Officer

Date