



# Restorative Devon

## Devon Children's Social Care Performance Dashboard

14 March January 2023

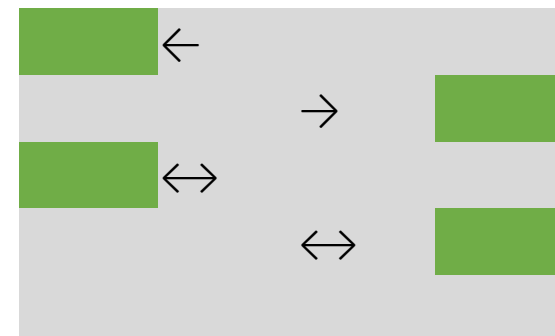


# Introduction

- The Children Social Care performance dashboard has been reviewed following feedback from scrutiny members.
- The revised dashboard is now consistent with the same methodology Ofsted uses to visualise the data and direction of travel in the Children's services Analysis Tool (ChAT).
- The monthly performance has also been coloured coded to assist Scrutiny members to identify areas for further consideration.
- The statistical comparison data has now also been updated with the recently published 2021/2022 update.

The Performance Dashboards shows the Local Authority's latest data for each indicator, and the direction of travel in the most recent month using the following method:

Decreasing, low is good  
Increasing, high is good  
No change, low is good  
No change, high is good  
Not RAG rated



The performance has been RAG rated against the national and statistical neighbours using the following parameters:

More than 10 percentage point difference  
within 10 percentage points  
On or above target

# Measures of change

Area	Indicator		Oct-22	Nov-22	Dec-22	Rolling 12 months	Monthly Average over 12 months	England Average 21/22	Statistical Neighbours 21/22	DOT
Activity Data: Number of children/young people supported per 10,000	Referrals to children's social care (per 10,000)		450	580	385	492		538	465	
	Section 47 enquiries (per 10,000)		191	224	180	192		180	173	
	ICPCs (per 10,000)		64	96	47	59		61	62	
	Children who are the subject of a child protection plan at period end (per 10,000)		42	41	42		41	42	41	
	Initial Assessments completed in the period (per 10,000)		382	389	294	390		518	451	
	Children looked after at period end (per 10,000)		55	55	56		56	70	69	
	Rate of children in need at point in time (per 10,000)		269	270	275	275		334	319	
	CiC starts (per 10,000)		26	24	29	23		26	25	
	CiC ends (per 10,000)		20	18	15	22		26	20	
Quality and Timeliness of Practice	% of referrals which are repeat referrals		28%	27%	26%		26%	22%	18%	←
	% S47s that progress to ICPC		36%	36%	25%		30%	34%	35%	←
	% initial assessments with outcome Case to Close		41%	41%	42%		40%			↔
	% of initial assessments completed in 45 days		90%	93%	91%		83%	85%	84%	↔
Child Protection	% ICPCs completed within 15 days of S47		77%	74%	83%		59%	79%	82%	→
	% of children subject to CPP for 2 years +		2%	2%	1%		2%	3%	2%	↔
	% children starting a CP plan who have been subject to a previous CP plan		26%	21%	24%		24%	23%	24%	↔
Children in Care	% of CiC with an up to date health assessment		79%	82%	85%		79%	89%	90%	→
	% of CiC with a permanence plan		87%	88%	92%		89%			→
	% of CiC with an up to date visit		86%	86%	89%		87%			→
	% Children who had three or more placements in the year		12%	13%	13%		13%	10%	10%	↔
	Number of under 16's in unregistered accommodation									
Care Experienced	% Care Leavers in Touch	17-18	86%	81%	88%		84%	94%	95%	→
		19-21	92%	93%	94%		94%	92%	94%	→
	% Care Leavers in suitable Accommodation	17-18	74%	74%	78%		76%	90%	91%	→
		19-21	85%	84%	81%		85%	88%	90%	←
	% Care Leavers in EET	17-18	46%	49%	53%		48%	66%	69%	→
		19-21	47%	48%	48%		50%	55%	55%	→
	% of Pathway plans up to date		86%	89%	88%		82%			↔
Workforce	% FTE Agency worker rate							15.4%		
	Average caseloads		17.1	16	16.5			16.3	16.2	↔

# What is the data telling us?

## Referrals

Referrals decreased in December to 384. Overall the rate of referrals over the last 12 months in Devon (92 per 10,000) is now below the national average (538) but higher than statistical neighbours (465).

The monthly percentage of children being rereferred within 12 months is 26% (December)

## Assessments

Assessment timeliness has continued to improve to 91% in December (12 month rolling average is 83%). The percentage of assessments completed with an outcome of case to close continues to increase (42%)

## Child Protection

The rate of children per 10,000 subject to a child protection plan has remained the same at 42 in December (613 children) but is in line with National (42) and statistical neighbours (41).

The timeliness of initial child protection conferences in December improved to 83%.

The percentage of children starting a CP plan in December that have previously ever been on a plan was 24% compared to the national (23%) and statistical neighbours (24%).

## Children in Care

The number of children entering care in December increased to 29 per 10,000 whilst the rate of children leaving care decreased. However, the rate of children in care in December per 10,000 (56) remains lower than the national (70) and statistical neighbour averages (69). Timeliness of health checks for children in care improved to 85% in December.

## Care Experienced Young People

Care experienced young people in suitable accommodation in December reports 78% for 17-18 year olds and 81% for 19-21 year olds.

The percentage of care experienced 53% for 17-18 year olds and 48% 19-21 year olds in education training and employment in December. Both age ranges are lower than national and statistical neighbours.

## Workforce

The percentage of agency social workers 52%.

The average caseload has reduced from the summer to 16.5 children in December compared to 18.7 in August 2022.