

DEVON COUNTY COUNCIL

COUNCIL/CABINET FORWARD PLAN

In line with the public's general rights of access to information and the promotion of transparency in the way which decisions are taken by or on behalf of the Council, Devon County Council produces a Forward Plan of any Key Decisions to be taken by the Cabinet and any Framework Decisions to be made by the County Council. The Plan normally covers a period of a minimum of four months from the date of publication and is updated every month.

The County Council has defined key decisions as those which by reason of their strategic, political or financial significance or which will have a significant effect on communities in more than one division are to be made by the Cabinet or a Committee of the Cabinet. Framework Decisions are those decisions, which, in line with Article 4 of the Council's Constitution must be made by the County Council.

The Cabinet will, at every meeting, review its forthcoming business and determine which items are to be defined as key decisions and the date of the meeting at which every such decision is to be made, indicating what documents will be considered and where, in line with legislation, any item may exceptionally be considered in the absence of the press and public. The revised Plan will be published with the papers for the meeting. *Where possible the Council will attempt to keep to the dates shown in the Plan. It is possible that on occasion may need to be rescheduled.* Please ensure therefore that you refer to the most up to date Plan.

Click to see an [up to date version of the Forward Plan](#) on the Council's web site at any time.

Also see the website for [Copies of Agenda and Reports of the Cabinet or other Committees of the County Council](#) referred to in this Plan

FORWARD PLAN

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated for the reasons shown

Any person who wishes to make representations to the Council/Cabinet about (a) any of the matters proposed for consideration in respect of which a decision is to be made or (b) whether or not they are to be discussed in public or private, as outlined below, may do so in writing, before the designated Date for Decision shown, to The Democratic Services & Scrutiny Secretariat, County Hall, Exeter, EX2 4QD or by email to: members.services@devon.gov.uk

PART A - KEY DECISIONS (To Be made by the Cabinet)

Date of Decision	Matter for Decision	Consultees	Means of Consultation*	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter
<i>Regular / Annual Matters for Consideration</i>					
14 December 2022	Adult Social Care - Sufficiency Assessment Annual Return and the National Cost of Care Assessment			Report of the Director of Integrated Adult Social Care outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

14 December 2022	Target Budget and Service Targets for 2023/2024			Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
10 February 2023	Admission Arrangements and Education Travel Review: Approval to admission arrangements for subsequent academic year			Report of the Director of Children and Young People's Futures outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
8 March 2023	Flood Risk Management Action Plan 2023/2024 Update on the current year's programme and approval of schemes and proposed investment in 2023/2024	Liaison through Devon Operation Drainage Group	All other Risk Management Authorities	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
12 April 2023	County Road Highway Maintenance Capital Budget and Progress on 2022/23 Schemes and Proposals for the 2023/24 Programmes	Public, CIRS Scrutiny, highway maintenance suppliers	Meetings and surveys	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
14 June 2023	Revenue and Capital Outturn 2022/2023			Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

13 September 2023	Transport Capital Programme 2023/24 and 2024/25: Update and Proposed Allocation	Public, District Councils, Stakeholders and Delivery Partners	LTP 2011 – 2026 consultation, meetings, planning applications and local plan consultation	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
<i>Specific Matters for Consideration</i>					
12 October 2022	Endorsement of the Devon Carbon Plan	Devon citizens; the 29 partners of the Devon Climate Emergency; the Climate Change Standing Overview Group of the Corporate Infrastructure and Regulatory Services Scrutiny Committee	A 3-month public Call for Evidence; a series of Themed Hearings; the Devon Climate Assembly; a public consultation on the Interim Devon Carbon Plan.	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

12 October 2022	Dawlish Link - Elm Grove Road to A379 Exeter Road – Approval to Award Contract	Teignbridge District Council Members, DCC Member, stakeholders and public	Teignbridge District Council (TDC) community engagement for Development Framework Master Plan, Planning consultation via TDC, TDC/DCC Member briefing at pre-planning stage	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	Dawlish
9 November 2022	Budget Monitoring - Month 6	N/A	N/A	Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

9 November 2022	Net-Zero Supply Chain Strategy	Environment al Performance Board, Climate Change Standing Overview Group of the Corporate Infrastructure and Regulatory Services Committee, Devon County Council suppliers	Meetings and surveys	Report of the Director of Climate Change, Environment and Transport, Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
9 November 2022	Highways and Traffic Management Policy Reviews	-	-	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
14 December 2022	Childcare Sufficiency Assessment - Annual Return			Report of the Head of Education and Learning outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

9 November 2022	Children in Care Sufficiency: Creation of New Registered Children's Homes in Devon	Service Users	Children in Care Council, Co-design with matched young people	Report of the Deputy Chief Officer – Head of Children's Health and Wellbeing outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
9 November 2022	North Devon Link Road Project Update (Part 2 item)	N/A	N/A	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	Barnstaple South; Chulmleigh & Landkey; Fremington Rural; South Molton
14 December 2022	Cullompton High Street Heritage Action Zone – Higher Bullring Public Realm Enhancement Project: Approval of design and to progress to scheme delivery	Local Member, public and stakeholders	Through formal Mid Devon District Council consultation: online and paper questionnaire, exhibitions, presentations, interactive map.	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	Cullompton & Bradninch

<p>14 December 2022</p>	<p>Proposal to expand Marland Special School onto a new satellite site in Bideford to provide 40 additional Social, Emotional and Mental Health places from the summer term 2023</p>	<p>All parents, staff and governors, SENTient Trust, Trade Unions, DfE, all Schools, all County Councillors, MP, Parish Councils, District Councillors, National Autistic Society.</p>	<p>Circulation of consultation document to parents, staff and governors. Email notification to other stakeholders. School website. DCC Have Your Say consultation website.</p>	<p>Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.</p>	<p>Bideford East; Torrington Rural</p>
<p>14 December 2022</p>	<p>Children's Centres - Contract Extension This matter will be considered in Part 2, on the grounds that they involve the likely disclosure of exempt information as defined in Paragraph 3 of Schedule 12A of the Act namely, the financial or business affairs of a third party and of the County Council.</p>			<p>Report of the Director of Children and Young People's Futures outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.</p>	<p>All Divisions</p>

11 January 2023	Highway Infrastructure Asset Management Plan	-	-	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
11 January 2023	Queen Street, Newton Abbot: Pedestrian Enhancement Scheme for Approval	Public, local stakeholders including local businesses and Newton Abbot Town Council, Teignbridge Highways and Traffic Orders Committee	Consultation website and questionnaire, letter drop (~1000 residents, ~150 businesses), webinars, public exhibition in Newton Abbot Library	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	Newton Abbot North
10 February 2023	Seaton to Colyford Multi-Use Path - Approval to construct	Local Member, Cabinet Member, landowners	Public consultation for whole route in 2011	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	Seaton & Colyton

PART B -FRAMEWORK DECISIONS
(Requiring approval of the County Council)

Date of Decision	Matter for Decision	Consultees	Means of Consultation**	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter
23 January 2023 16 February 2023	Pay Policy Statement 2023/2024			Report of the Head of HR outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
10 February 2023 16 February 2023	Revenue Budget, Medium Term Financial Strategy 2023/2024 - 2026/2027 and the Capital Programme for 2023/2024 - 2027/2028			Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
PART C - OTHER MATTERS (i.e. Neither Key Nor Framework Decisions)					
Date of Decision	Matter for Decision	Consultees	Means of Consultation**	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter

Regular / Annual Matters for Consideration					
Between 9 November 2022 and 8 May 2025 Between 9 November 2022 and 8 May 2025	Standing Items, as necessary (Minutes, References from Committees, Notices of Motion and Registers of Delegated or Urgent Decisions) <i>[NB: Items relating to the letting or occupancy of individual holdings may contain information about, or which is likely to reveal the identity of, an applicant for a holding and about the financial and business affairs of the Council and any prospective or existing tenant that may need to be discussed in the absence of the press and public]</i>	To be considered at the Farms Estates Committee, including any advice of the Council's Agents South West Norse Ltd.		Report of the Head of Digital Transformation and Business Support, Head of Digital Transformation and Business Support outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
Between 9 November 2022 and 8 May 2025	Standing Items, as necessary (Minutes, References from Committees, Notices of Motion and Registers of Delegated or Urgent Decisions)	As necessary		Report of the TBC outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
9 November 2022	Torbay and Devon Safeguarding Adults Partnership - Annual Report			Report of the Chair outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
14 December 2022	Treasury Management Stewardship Mid Year Report	CIRS Scrutiny Committee	Committee	Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

10 May 2023	Public Health Annual Report 2022/2023			Report of the Director of Public Health, Communities and Prosperity outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
12 July 2023	Treasury Management Stewardship Outturn Report	CIRS Scrutiny Committee		Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
<i>Specific Matters for Consideration</i>					